Auqaf & Religious Affairs

(PKR Million)

Type / Sub Sector	No. of Schemes	Allocation 2023-24			Provision for 2023-24				Throw-forward
		Jul-Oct	Nov-Feb	March	Cap.	Rev.	F.Aid	G.Total	
On-going Schemes									
District Development Package	1	15.000	12.210	14.804	0.000	29.691	0.000	29.691	0.000
Regular	23	440.000	316.190	137.911	409.977	647.173	0.000	1,057.150	6,357.080
SCCFD	1	0.000	0.000	0.100	0.000	11.171	0.000	11.171	0.000
Special Initiatives	6	0.000	921.600	247.185	951.781	530.207	0.000	1,481.988	726.505
Total: On-going Schemes	31	455.000	1,250.000	400.000	1,361.758	1,218.242	0.000	2,580.000	7,083.585
Grand Total	31	455.000	1,250.000	400.000	1,361.758	1,218.242	0.000	2,580.000	7,083.585

Auqaf & Religious Affairs

(PKR Million)

GSNo	Scheme Information Scheme ID / Approval Date / Location	Cost	Exp. Upto June 2023	Allocations			Alloation 2023-24			Throw-forward
				Jul-Oct	Nov-Feb	March	Cap.	Rev.	G.Total	
On-going Schemes										
Regular										
7649	Provision of Public Amenities, Water Supply Arrangements, Up-gradation of Shrine/Mosque, Verandahs and Pond at Shrine Hazrat Shah Jahaan Chishtee, Jhelum. 1982104518/Approved DDSC 29-07-2021/Jhelum	15.310	14.827	0.000	0.000	0.483	0.000	0.001	0.001	0.482
7650	Re-construction of Mosque, Zaireen Verandah, Wazoo Place, Construction of Approach / Passage and Boundary Wall at Shrine Hazrat Mitha Masoom, Sargodha. 1982104530/Approved DDSC 29-07-2021/Sargodha	24.318	20.878	0.000	0.000	3.440	0.000	0.001	0.001	3.439
7651	Re-construction of Mosque & Provision of Basic Amenities at Shrine Hazrat Pir Badhaya, Darya Khan. 1982104525/Approved DDSC 29-07-2021/Bhakkar	27.118	24.824	0.000	0.000	2.294	0.000	0.001	0.001	2.293
7652	Conservation / Restoration of Shrine Hazrat Shah Sadiq Nihang, Jhang 1982104548/Approved DDSC 29-07-2021/Jhang	53.720	40.000	10.000	8.000	1.000	0.000	14.720	14.720	0.000
7653	Re-construction of Masjid 1st Floor, 2nd Floor, Lavatory Block & Wazoo Place at Jamia Masjid Markazi, Toba Tek Singh 1982104546/Approved DDSC 29-07-2021/Toba Tek Singh	54.052	44.530	0.000	0.000	9.522	0.000	0.001	0.001	9.521
7654	Provision of Basic Amenities & Up-gradation works at Shrine Hazrat Shah Abdul Rehman, Bhirri Kalan, Gujranwala. 1982104535/Approved DDSC 29-07-2021/Gujranwala	15.784	13.664	0.000	0.000	2.120	0.000	0.001	0.001	2.119
7655	Up-gradation of Shrine, Mosque, Zaireen Verandas and Provision of Public Amenities at Shrine Hazrat Pir Jamat Ali Shah, Ali Pur Syddian, Narowal 1982104532/Approved DDSC 29-07-2021/Narowal	43.500	25.896	14.000	11.200	3.000	0.000	20.214	20.214	0.000
7656	Finishing Work of Shrine of Bibi Pak Daman, Lahore including Up-gradation of approach passage and Graveyard. (Phase-II) 1982006877/Approved DDSC 01-04-2022/Lahore	605.801	196.561	116.439	0.100	0.200	409.976	0.000	409.976	0.000
7657	Conservation and Improvement of Badshahi Masjid & Hazoori Bagh Ensemble Lahore 1982207084/Approved DDSC 05-08-2022/Lahore	350.570	19.333	130.827	139.776	40.000	0.000	181.404	181.404	149.833
7658	Feasibility Study: Integrated Development Planning & Revamping Of Data Darbar Complex, Lahore 1982207085/Approved PDWP 13-09-2022/Lahore	40.988	0.000	20.988	36.791	19.227	0.000	41.015	41.015	0.000
7659	Integrated Master Planning and Development / Expansion of Data Darbar Complex, Including Traffic Management 1192308592/Approved PDWP 12-01-2024/Lahore	6,392.800	0.000	0.000	0.000	0.000	0.001	256.329	256.330	6,136.470
7660	Re-construction of Shrine & Arcades, Raising of Floor Level, Lavatory Block & Wazoo Place Construction of Langar Khana, Musafir Khana at Shrine Hazrat Peer Bahar Shah (R.A), Sheikhupura. 1982104517/Approved DDSC 29-07-2021/Sheikhupura	22.536	19.804	0.000	0.000	2.732	0.000	0.001	0.001	2.731
7661	Construction of Retaining Wall & Widening of Shrine Floor, Alternate Stairs, Langar Khana, Musafir Khana & Toilet / Ablution for ladies & gents at Shrine Hazrat Baba Kamal Chishti, Kasur 1982104515/Approved DDSC 29-07-2021/Kasur	77.639	50.000	25.000	20.000	2.000	0.000	27.639	27.639	0.000
7662	Development / Commercial Scheme at Shrine Hazrat Baba Bulleh Shah, Kasur 1982207600/Approved DDSC 05-08-2022/Kasur	46.294	30.117	16.184	16.184	2.000	0.000	16.173	16.173	0.004
7663	Restoration / Preservation of Historical / Islamic Sites / Buildings at Sher Garh, Okara 1982104536/Approved DDSC 29-07-2021/Okara	26.835	17.466	7.500	6.000	4.000	0.000	9.369	9.369	0.000

Auqaf & Religious Affairs

(PKR Million)

GSNo	Scheme Information Scheme ID / Approval Date / Location	Cost	Exp. Upto June 2023	Allocations			Alloation 2023-24			Throw-forward
				Jul-Oct	Nov-Feb	March	Cap.	Rev.	G.Total	
7664	Provision of Facilities for Zaireen at Shrine Hazrat Baba Farid-ud-Din, Pakpattan 1981904697/Approved DDSC 23-09-2019/Pakpattan	12.101	11.381	0.000	0.000	0.720	0.000	0.001	0.001	0.719
7665	Conservation & Restoration of Infrastructure & Up-gradation of Services at Darbar Baba Farid-ud-Din, Ganj Shakar (R.A), Pakpattan 1982111981/Approved DDSC 30-08-2021/Pakpattan	45.430	32.762	12.550	8.785	6.707	0.000	12.668	12.668	0.000
7666	Conservation & Restoration of Infrastructure & Up-gradation of Services at Darbar Baba Farid-ud-Din, Ganj Shakar (R.A), Pakpattan (Punjab Auqaf) 1982111982/Approved DDSC 30-08-2021/Pakpattan	25.462	23.213	0.000	0.000	2.249	0.000	0.001	0.001	2.248
7667	Re-construction of Mosque, Repair/ Renovation of Shrines & Provision of Basic Amenities at Shrine Hazrat Sakhi Abdul Wahab, Chiniot. 1982104522/Approved DDSC 29-07-2021/Chiniot	15.926	14.588	0.000	0.000	1.338	0.000	0.001	0.001	1.337
7668	Re-construction of Shrine / Chillah Gah, Provision of Public Amenities and Construction of Verandah and Boundary Wall at Shrine Hazrat Muhammad Sadiq Lali, Lalian, Chiniot. 1982104529/Approved DDSC 29-07-2021/Chiniot	21.201	18.870	0.000	0.000	2.331	0.000	0.001	0.001	2.330
7669	Construction of Libraries at 15-Nos Shrines in Punjab 1992104514/Approved DDSC 31-08-2021/Punjab	56.740	3.186	29.319	29.319	1.000	0.000	10.000	10.000	43.554
7670	Up-keeping/Conservation and Adaptive Re-use of Landmark Shrines/Mosques in Punjab. 1992006880/Approved DDSC 09-09-2021/Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Khushab, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Naro	114.500	95.749	18.400	12.880	10.577	0.000	18.751	18.751	0.000
7671	Up-keeping/Conservation and Adaptive Re-use of Major Shrines/Mosques in South Punjab. 1992106882/Approved DDSC 09-09-2021/Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Khushab, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Muzaffargarh, Nankana Sahib, Naro	134.800	95.921	38.793	27.155	20.971	0.000	38.882	38.882	0.000
Total: Regular		**8,223.425**	**813.570**	**440.000**	**316.190**	**137.911**	**409.977**	**647.173**	**1,057.150**	**6,357.080**
District Development Package										
7672	Extension / Up-gradation of Darbar Hazrat Khawaja Ghulam Farid (R.A.), Kot Mithan District Rajanpur 1982104510/Approved DDSC 05-05-2021/Rajanpur	83.780	54.092	15.000	12.210	14.804	0.000	29.691	29.691	0.000
Total: District Development Package		**83.780**	**54.092**	**15.000**	**12.210**	**14.804**	**0.000**	**29.691**	**29.691**	**0.000**
SCCFD										
7673	Expansion of Approach Passage to Darbar Bibi Pak Daman 1192353971/Approved DDC 08-12-2023/Lahore	11.170	0.000	0.000	0.000	0.100	0.000	11.171	11.171	0.000
Total: SCCFD		**11.170**	**0.000**	**0.000**	**0.000**	**0.100**	**0.000**	**11.171**	**11.171**	**0.000**
Special Initiatives										
7674	Security, Preservation and Upkeep of Holy Relics at Badshahi Mosque 1192304021/Approved DDSC 13-09-2023/Lahore	68.600	0.000	0.000	68.600	0.100	0.000	68.596	68.596	0.004
7675	Integrated Master Planning & Development of Shrine Complex Baba Bulleh Shah (RA), Kasur. 1182304013/Approved PDWP 03-10-2023/Kasur	491.127	0.000	0.000	250.000	60.000	263.365	86.264	349.629	141.498

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7676	Integrated Master Planning & Development of Shrine Complex Baba Farid-ud-Din Gunj Shakar, Pakpattan 1352303992/Approved PDWP 03-10-2023/Pakpattan	630.550	0.000	0.000	250.000	60.000	392.898	52.650	445.548	185.002
7677	Restoration & Up-gradation of Shrine Hazrat Shah Shams, Sabzwari (R.A), Multan. 1242304016/Approved PDWP 03-10-2023/Multan	388.416	0.000	0.000	200.000	72.085	295.518	42.900	338.418	49.998
7678	Conservation/Restoration of Shrine Hazrat Musa Pak Shaheed (R.A) and attached Mosque, Multan 1242304020/Approved DDSC 13-09-2023/Multan	35.000	0.000	0.000	35.000	5.000	0.000	34.997	34.997	0.003
7679	Conservation / Up-Gradation of Shrines / Mosques Uch Sharif and Development of Pilgrim Trail 1022304018/Approved PDWP 02-01-2024/Bahawalpur	594.800	0.000	0.000	118.000	50.000	0.000	244.800	244.800	350.000
Total: Special Initiatives		**2,208.493**	**0.000**	**0.000**	**921.600**	**247.185**	**951.781**	**530.207**	**1,481.988**	**726.505**
Total: On-going Schemes		**10,526.868**	**867.662**	**455.000**	**1,250.000**	**400.000**	**1,361.758**	**1,218.242**	**2,580.000**	**7,083.585**
Grand Total		**10,526.868**	**867.662**	**455.000**	**1,250.000**	**400.000**	**1,361.758**	**1,218.242**	**2,580.000**	**7,083.585**