

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	24	800.103	916.474	0.000	1,716.577	4,112.047	0.000
Special Initiatives	2	11.390	152.033	0.000	163.423	322.800	0.000
Total: ON-GOING SCHEMES	26	811.493	1,068.507	0.000	1,880.000	4,434.847	0.000
<u>NEW SCHEMES</u>							
Regular	1	0.000	120.000	0.000	120.000	132.410	0.000
Total: NEW SCHEMES	1	0.000	120.000	0.000	120.000	132.410	0.000
Grand Total	27	811.493	1,188.507	0.000	2,000.000	4,567.257	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

828	Construction of Janazgah, Reconstruction of Toilets / Ablution Place, Roof Replacement and Renovation of Markazi Jamia Masjid, Railway Road, Mandi Baha-ud-Din. 013642202502789 / 30-07-2025 / Mandi Bahauddin	159.000	55.789	0.000	103.211	103.211	0.000	0.000	0.000
829	Reconstruction of Masjid, Toilets / Ablution Place attached to Shrine Hazrat Hussain Shah, Gujrat 013646202505685 / 30-07-2025 / Gujrat	20.000	11.900	0.000	8.100	8.100	0.000	0.000	0.000
830	Rehabilitation of Masjid, Renovation of Toilets / Ablution Place and Electrical Works at Markazi Jamia Masjid Ashrafia, Goal Chowk, Sargodha. 013633202502863 / 07-08-2025 / Sargodha	49.000	20.000	0.000	29.000	29.000	0.000	0.000	0.000
831	Renovation of Shrine, Toilets/Ablution Place and attached Auqaf Offices at Shrine Hazrat Noor Shah Wali, Faisalabad. 013609202502870 / 07-08-2025 / Faisalabad	50.000	20.000	0.000	30.000	30.000	0.000	0.000	0.000
832	Reconstruction of Shrine, Construction of Musafir Khana, Construction of Washrooms / Ablution Place and Courtyard Flooring at Shrine Pir Abdur Rehman, Ahmed Pur Sial, District Jhang 013610202502875 / 07-07-2025 / Jhang	20.000	10.000	0.000	10.000	10.000	0.000	0.000	0.000
833	Reconstruction of Masjid, Toilets and Ablution Place at Unchi Masjid (Masjid Mughlan Wali) Bagheechi Chowk, Gujranwala 013612202502793 / 30-07-2025 / Gujranwala	25.000	16.500	0.000	8.500	8.500	0.000	0.000	0.000
834	Master Planning and Integrated Development of Shrine Complex Hazrat Imam Ali-ul-Haq, Sialkot (Phase-I). 013617202502800 / 12-08-2025 / Sialkot	200.000	50.000	0.000	70.000	70.000	80.000	0.000	0.000
835	Feasibility Study: Integrated Development Planning & Revamping of Data Darbar Complex, Lahore 013698202207085 / 13-09-2022 / Lahore	77.611	37.460	0.000	16.000	16.000	0.000	0.000	0.000
836	Integrated Master Planning and Development / Expansion of Data Darbar Complex, Including Traffic Management 013619202308592 / 12-01-2024 / Lahore	6,392.800	2,528.950	652.300	47.700	700.000	3,163.850	0.000	0.000
837	Rehabilitation of Aiwan-e-Auqaf Building, Lahore 013619202403849 / 05-07-2024 / Lahore	150.000	76.537	0.000	73.463	73.463	0.000	0.000	0.000
838	Installation of Hydraulic Canopies in Courtyard of Data Darbar 013619202416689 / 28-01-2025 / Lahore	650.000	10.000	0.000	150.000	150.000	490.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
839	Construction of Toilet Block, Langer Khana, Parking Area, Kitchen and Store etc. at Empress Road leading to Shrine of Bibi Pak Daman, Lahore. 013619202502788 / 12-08-2025 / Lahore	496.000	100.000	147.803	0.000	147.803	248.197	0.000	0.000
840	Conservation / Restoration of Shrine, Reconstruction of Verandah, Construction of Toilets, Renovation of Ablution Place and Electric Works at Shrine Hazrat Shah Kamal, Lahore. 013619202502798 / 30-07-2025 / Lahore	25.000	16.100	0.000	8.500	8.500	0.000	0.000	0.000
841	Integrated Operation Management and Establishment of Centralized Command and Control Room in Punjab Auqaf Organization 013619202505684 / 12-08-2025 / Lahore	125.000	60.000	0.000	65.000	65.000	0.000	0.000	0.000
842	Mosque of Darbar Baba Muhammad Panah at Kameer, District Sahiwal 013636202416697 / 29-01-2025 / Sahiwal	22.000	13.200	0.000	8.800	8.800	0.000	0.000	0.000
843	Conservation / Restoration of Shrine, Renovation of existing Musafir Khana, Renovation of existing Toilets / Ablution Places, Boundary Wall, Construction of additional Toilet Block at Hazrat Sakhi Zain-ul-Abdin, Multan. 013624202504813 / 07-08-2025 / Multan	40.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000
844	Conservation / Restoration of Shrine, Renovation of Zaireen Rooms / Verandah, Toilets / Ablution Place and Courtyard Flooring at Shrine Hazrat Sultan Ahmed Qattal, Jalalpur Pirwala, Multan 013624202504815 / 07-08-2025 / Multan	80.000	40.000	0.000	40.000	40.000	0.000	0.000	0.000
845	Reconstruction of old Masjid and Madrissa, Preservation / Renovation of Darbar Hall, Hazrat Musa Pak Shaheed (R.A), Multan 013624202504929 / 18-12-2025 / Multan	200.000	30.000	0.000	40.000	40.000	130.000	0.000	0.000
846	Re-Construction of Frontal Double Storey Block and Public Amenities at Madrissa Jamia Rehmainia, Allah Dad Trust, Jahanian, District Khanewal. 013622202502790 / 07-07-2025 / Khanewal	32.000	23.800	0.000	8.200	8.200	0.000	0.000	0.000
847	Conservation / Restoration of Shrine, Reconstruction of Toilets / Ablution Place, Construction of Zaireen Verandah and Raising of Boundary Wall at Shrine Hazrat Pir Adil and attached Shrine of Hazrat Saidu Shah Wali, Dera Ghazi Khan 013604202504817 / 07-07-2025 / Dera Ghazi Khan	40.000	20.000	0.000	20.000	20.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
848	Conservation / Restoration works at Shrine Hazrat Sakhi Sarwar, Dera Ghazi Khan 013604202505682 / 07-08-2025 / Dera Ghazi Khan	50.000	15.000	0.000	35.000	35.000	0.000	0.000	0.000
849	Conservation / Restoration of Shrine, Verandahs, Masjid and Restoration of Entrances at Shrine Hazrat Khawaja Ghulam Farid, Kot Mithan, Rajanpur 013607202504930 / 12-08-2025 / Rajanpur	36.000	16.000	0.000	20.000	20.000	0.000	0.000	0.000
850	Reconstruction of Rooms, Ablution Place, Construction of Boundary Wall, Renovation of Masjid, Shrine, Courtyard Flooring and Improvement of Drainage System at Shrine Hazrat Khawaja Noor Muhammad Maharvi, Chishtian, District Bahawalnagar (Phase-I) 013601202502791 / 30-07-2025 / Bahawalnagar	100.000	50.000	0.000	50.000	50.000	0.000	0.000	0.000
851	Conservation / Restoration of Masjid, Renovation of Toilets / Ablution Place, Electrical and Illumination works at Shahi Masjid, Chiniot (Phase-I). 013608202502795 / 12-08-2025 / Chiniot	80.000	25.000	0.000	55.000	55.000	0.000	0.000	0.000
Total: Regular		9,119.411	3,266.236	800.103	916.474	1,716.577	4,112.047	0.000	0.000
Special Initiatives									
852	Integrated Master Planning & Development of Shrine Complex Baba Bulleh Shah (RA), Kasur. 013618202304013 / 03-10-2023 / Kasur	565.000	553.577	11.390	0.033	11.423	0.000	0.000	0.000
853	Conservation / Up-Gradation of Shrines / Mosques Uch Sharif and Development of Pilgrim Trail 013602202304018 / 02-01-2024 / Bahawalpur	594.800	120.000	0.000	152.000	152.000	322.800	0.000	0.000
Total: Special Initiatives		1,159.800	673.577	11.390	152.033	163.423	322.800	0.000	0.000
Total: ON-GOING SCHEMES		10,279.211	3,939.813	811.493	1,068.507	1,880.000	4,434.847	0.000	0.000
NEW SCHEMES									
Regular									
854	Revamping of Hospital and Purchase of Medical Equipment at Data Darbar Hospital, Lahore 013619202601446 / 16-03-2026 / Lahore	252.410	0.000	0.000	120.000	120.000	132.410	0.000	0.000
Total: Regular		252.410	0.000	0.000	120.000	120.000	132.410	0.000	0.000
Total: NEW SCHEMES		252.410	0.000	0.000	120.000	120.000	132.410	0.000	0.000
Grand Total		10,531.621	3,939.813	811.493	1,188.507	2,000.000	4,567.257	0.000	0.000