

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	999.990	491.808	0.000	1,491.798	5,336.850	0.000
Special Initiatives	3	419.112	125.301	0.000	544.413	474.800	0.000
Total: ON-GOING SCHEMES	10	1,419.102	617.109	0.000	2,036.211	5,811.650	0.000
<u>NEW SCHEMES</u>							
Regular	38	100.000	863.789	0.000	963.789	1,133.211	0.000
Total: NEW SCHEMES	38	100.000	863.789	0.000	963.789	1,133.211	0.000
Grand Total	48	1,519.102	1,480.898	0.000	3,000.000	6,944.861	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

3035	Conservation and Improvement of Badshahi Masjid & Hazoori Bagh Ensemble Lahore 01982207084 / 05-08-2022 / Lahore	350.570	315.900	0.000	34.670	34.670	0.000	0.000	0.000
3036	Feasibility Study: Integrated Development Planning & Revamping of Data Darbar Complex, Lahore 01982207085 / 13-09-2022 / Lahore	40.988	28.860	0.000	12.128	12.128	0.000	0.000	0.000
3037	Integrated Master Planning and Development / Expansion of Data Darbar Complex, Including Traffic Management 01192308592 / 12-01-2024 / Lahore	6,392.800	355.950	999.990	0.010	1,000.000	5,036.850	0.000	0.000
3038	Rehabilitation of Aiwan-e-Auqaf Building, Lahore 01192403849 / 05-07-2024 / Lahore	150.000	30.000	0.000	70.000	70.000	50.000	0.000	0.000
3039	Installation of Hydraulic Canopies in Courtyard of Data Darbar 01192416689 / 28-01-2025 / Lahore	650.000	63.000	0.000	337.000	337.000	250.000	0.000	0.000
3040	Conservation / Restoration of Shrine Hazrat Daud Bandagi (R.A), Sher Garh, District Okara (Phase-II) 01342416900 / 10-03-2025 / Okara	28.000	10.000	0.000	18.000	18.000	0.000	0.000	0.000
3041	Mosque of Darbar Baba Muhammad Panah at Kameer, District Sahiwal 01362416697 / 29-01-2025 / Sahiwal	22.000	2.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: Regular		7,634.358	805.710	999.990	491.808	1,491.798	5,336.850	0.000	0.000

Special Initiatives

3042	Integrated Master Planning & Development of Shrine Complex Baba Bulleh Shah (RA), Kasur. 01182304013 / 03-10-2023 / Kasur	565.000	373.077	169.162	22.761	191.923	0.000	0.000	0.000
3043	Integrated Master Planning & Development of Shrine Complex Baba Farid-ud-Din Gunj Shakar, Pakpattan 01352303992 / 03-10-2023 / Pakpattan	795.490	543.000	249.950	2.540	252.490	0.000	0.000	0.000
3044	Conservation / Up-Gradation of Shrines / Mosques Uch Sharif and Development of Pilgrim Trail 01022304018 / 02-01-2024 / Bahawalpur	594.800	20.000	0.000	100.000	100.000	474.800	0.000	0.000
Total: Special Initiatives		1,955.290	936.077	419.112	125.301	544.413	474.800	0.000	0.000
Total: ON-GOING SCHEMES		9,589.648	1,741.787	1,419.102	617.109	2,036.211	5,811.650	0.000	0.000

NEW SCHEMES

Regular

3045	Construction of Janazgah, Reconstruction of Toilets / Ablution Place, Roof Replacement and Renovation of Markazi Jamia Masjid, Railway Road, Mandi Baha-ud-Din. 01422502789 / Un-Approved / Mandi Bahauddin	159.000	0.000	0.000	55.789	55.789	103.211	0.000	0.000
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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3046	Construction of Zaireen Rooms and Verandah, Boundary Wall, Ablution Place, Manager Auqaf Office and Courtyard Flooring at Shrine Hazrat Shah Doula Wali, District Gujrat 01462502860 / Un-Approved / Gujrat	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3047	Renovation of Shrine, Reconstruction of Zaireen Rooms and Verandah, Construction of Library Hall at Shrine Hazrat Khawaja Masoom Shah, Mohari Sharif, Tehsil Kharian, District Gujrat 01462502861 / Un-Approved / Gujrat	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3048	Reconstruction of Masjid, Toilets / Ablution Place attached to Shrine Hazrat Hussain Shah, Gujrat 01462505685 / Un-Approved / Gujrat	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3049	Construction of Zaireen Rooms/Verandah and Renovation of Toilets / Ablution Place at Shrine Hazrat Baba Noor Shah, Mauza Kot Baloch, Tehsil and District Mandi Baha-ud-Din. 01422506524 / Un-Approved / Mandi Bahauddin	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3050	Construction of Zaireen Verandah, Langer Khana, Compound Wall and Renovation of Toilets / Ablution Place at Shrine Hazrat Shah Safeer, Teshil Sohawa, District Jhelum (Phase-I). 01282504812 / Un-Approved / Jhelum	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3051	Rehabilitation of Masjid, Renovation of Toilets / Ablution Place and Electrical Works at Markazi Jamia Masjid Ashrafia, Goal Chowk, Sargodha. 01332502863 / Un-Approved / Sargodha	49.000	0.000	0.000	20.000	20.000	29.000	0.000	0.000
3052	Conservation / Restoration of Shrine, Construction of Zaireen Verandah and Renovation of Toilets / Ablution Place at Shrine Hazrat Nau Lakh Hazari, Shahkot District Faisalabad. 01092502801 / Un-Approved / Faisalabad	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3053	Renovation of Shrine, Toilets/Ablution Place and attached Auqaf Offices at Shrine Hazrat Noor Shah Wali, Faisalabad. 01092502870 / Un-Approved / Faisalabad	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
3054	Reconstruction of Shrine, Construction of Musafir Khana, Construction of Washrooms / Ablution Place and Courtyard Flooring at Shrine Pir Abdur Rehman, Ahmed Pur Sial, District Jhang 01102502875 / Un-Approved / Jhang	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3055	Reconstruction of Masjid, Toilets and Ablution Place at Unchi Masjid (Masjid Mughlan Wali) Bagheechi Chowk, Gujranwala 01122502793 / Un-Approved / Gujranwala	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3056	Master Planning and Integrated Development of Shrine Complex Hazrat Imam Ali-ul-Haq, Sialkot (Phase-I). 01172502800 / Un-Approved / Sialkot	200.000	0.000	0.000	50.000	50.000	150.000	0.000	0.000
3057	Construction of Toilet Block, Langer Khana, Parking Area, Kitchen and Store etc. at Empress Road leading to Shrine of Bibi Pak Daman, Lahore. 01192502788 / Un-Approved / Lahore	496.000	0.000	100.000	0.000	100.000	396.000	0.000	0.000
3058	Conservation / Restoration of Shrine, Reconstruction of Verandah, Construction of Toilets, Renovation of Ablution Place and Electric Works at Shrine Hazrat Shah Kamal, Lahore. 01192502798 / Un-Approved / Lahore	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
3059	Conservation of Masjid and Shrine, Reconstruction of Toilets, Renovation of Ablution Places and Improvement of Sewerage System at Shrine Hazrat Shah Abual Mauli, Lahore 01192502799 / Un-Approved / Lahore	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
3060	Renovation of Masjid and Shrine, Reconstruction of Toilets / Ablution Place at Shrine Hazrat Aziz-ud-Din Makki, Almaroof Pir Makki, Lahore 01192502859 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3061	Conservation / Restoration Works at Shrine, Construction of Toilets and Conservation of Langer Khana and Musafir Khana at Shrine Dars Mian Wadda, Lahore 01192502866 / Un-Approved / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3062	Renovation of Masjid and Shrine, Toilets / Ablution Place and Construction of Boundary Wall at Shrine Hazrat Hassan Shah Wali, Shahdara, Lahore 01192502869 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3063	Construction of Islamic Center at Masjid Ghulab Shah Wali, Johar Town, Lahore 01192505683 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3064	Integrated Operation Management and Establishment of Centralized Command and Control Room in Punjab Auqaf Organization 01192505684 / Un-Approved / Lahore	125.000	0.000	0.000	60.000	60.000	65.000	0.000	0.000
3065	Conservation / Restoration of Shrine Hazrat Shah Chiragh, Lahore. 01192506528 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3066	Installation of Floor Standing Air Cabinet at Masjid Data Darbar, Lahore. 01192506530 / Un-Approved / Lahore	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3067	Reconstruction of Shrine, Toilets, Ablution Place, Courtyard Flooring and Water Supply arrangements at Shrine Hazrat Naik Mard Kanganpur, Tehsil Chunian, District Kasur 01182504811 / Un-Approved / Kasur	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3068	Renovation of Jamia Masjid Usmania Goal Chowk, Okara (Phase-I) 01342502794 / Un-Approved / Okara	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3069	Conservation / Restoration of Shrine, Renovation of existing Musafir Khana, Renovation of existing Toilets / Ablution Places, Boundary Wall, Construction of additional Toilet Block at Hazrat Sakhi Zain-ul-Abdin, Multan. 01242504813 / Un-Approved / Multan	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
3070	Conservation / Restoration of Shrine, Renovation of Zaireen Rooms / Verandah, Toilets / Ablution Place and Courtyard Flooring at Shrine Hazrat Sultan Ahmed Qattal, Jalalpur Pirwala, Multan 01242504815 / Un-Approved / Multan	80.000	0.000	0.000	40.000	40.000	40.000	0.000	0.000
3071	Reconstruction of old Masjid and Madrissa, Preservation / Renovation of Darbar Hall, Hazrat Musa Pak Shaheed (R.A), Multan 01242504929 / Un-Approved / Multan	200.000	0.000	0.000	80.000	80.000	120.000	0.000	0.000
3072	Re-Construction of Frontal Double Storey Block and Public Amenities at Madrissa Jamia Rehmainia, Allah Dad Trust, Jahanian, District Khanewal. 01222502790 / Un-Approved / Khanewal	32.000	0.000	0.000	32.000	32.000	0.000	0.000	0.000
3073	Renovation of Shrine, Construction of Zaireen Verandah, Reconstruction of Boundary Wall and Courtyard Flooring at Shrine Hazrat Sadr-ud-Din, Dera Ghazi Khan 01042504816 / Un-Approved / Dera Ghazi Khan	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3074	Conservation / Restoration of Shrine, Reconstruction of Toilets / Ablution Place, Construction of Zaireen Verandah and Raising of Boundary Wall at Shrine Hazrat Pir Adil and attached Shrine of Hazrat Saidu Shah Wali, Dera Ghazi Khan 01042504817 / Un-Approved / Dera Ghazi Khan	40.000	0.000	0.000	20.000	20.000	20.000	0.000	0.000
3075	Conservation / Restoration works at Shrine Hazrat Sakhi Sarwar, Dera Ghazi Khan 01042505682 / Un-Approved / Dera Ghazi Khan	50.000	0.000	0.000	15.000	15.000	35.000	0.000	0.000
3076	Conservation / Restoration of Shrine, Verandahs, Masjid and Restoration of Entrances at Shrine Hazrat Khawaja Ghulam Farid, Kot Mithan, Rajanpur 01072504930 / Un-Approved / Rajanpur	36.000	0.000	0.000	16.000	16.000	20.000	0.000	0.000
3077	Reconstruction of Madrissa, Construction of Boundary Wall, Reconstruction of Toilets / Ablution Place and Courtyard Flooring at Madrissa Taleem-ul-Quran, Chak No. 46/DNB, Tehsil Yazman, District Bahawalpur. 01022502792 / Un-Approved / Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
3078	Renovation of Masjid, Shrine, Zaireen Rooms, Verandahs, Toilets / Ablution Place, Boundary Wall and Courtyard Flooring at Shrine Hazrat Khawaja Muhkm-ud-Din Seerani, District Bahawalpur 01022504814 / Un-Approved / Bahawalpur	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
3079	Reconstruction of Rooms, Ablution Place, Construction of Boundary Wall, Renovation of Masjid, Shrine, Courtyard Flooring and Improvement of Drainage System at Shrine Hazrat Khawaja Noor Muhammad Maharvi, Chishtian, District Bahawalnagar (Phase-I) 01012502791 / Un-Approved / Bahawalnagar	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
3080	Reconstruction of Madrissa Rooms, Renovation of Toilets / Ablution Place and Courtyard Flooring at Jamia Masjid Munianwali, Tehsil Minchanabad, District Bahawalnagar 01012502797 / Un-Approved / Bahawalnagar	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
3081	Restoration of Shrine, Construction of Toilets / Ablution Place, Flooring of Courtyard, Sewerage and Water Supply arrangements at Shrine Hazrat Musa Nawab Sanjarwal, Tehsil Sadiqabad, District Rahimyar Khan 01032506526 / Un-Approved / Rahim Yar Khan	15.000	0.000	0.000	15.000	15.000	0.000	0.000	0.000
3082	Conservation / Restoration of Masjid, Renovation of Toilets / Ablution Place, Electrical and Illumination works at Shahi Masjid, Chiniot (Phase-I). 01082502795 / Un-Approved / Chiniot	80.000	0.000	0.000	25.000	25.000	55.000	0.000	0.000
Total: Regular		2,097.000	0.000	100.000	863.789	963.789	1,133.211	0.000	0.000
Total: NEW SCHEMES		2,097.000	0.000	100.000	863.789	963.789	1,133.211	0.000	0.000
Grand Total		11,686.648	1,741.787	1,519.102	1,480.898	3,000.000	6,944.861	0.000	0.000