

AUQAF & RELIGIOUS AFFAIRS

VISION

Protection, conservation and sustainable use of Auqaf properties, mosques and shrines. Facilitation of pilgrims and devotees through provision of basic services, development of new facilities and promotion of religious harmony.

POLICY

The major parameter of the policy is to provide improved standards of religious services and facilities at mosques, shrines and peaceful environment for devotees. Religious harmony and promotion of unity amongst various sects of Islam has specially been focused. Standardized publication of the Holy Quran will be emphasized. Shrines and Mosques in the neglected and far off areas will be repaired / re-habilitated and reconstructed.

PROGRESS DURING FINANCIAL YEAR 2017-18

- PKR 190.000 millions were provided during the Fiscal Year 2017-18 but Administrative Department could use only PKR 15.000 million.

TARGETS FOR ADP 2018-19

Following Schemes are expected to be completed during FY 2018-19:

- Restoration of Shrine Hazrat Shah Sadiq Nahang, Jhang.
- Construction of Quran Mahal at Sanghla Hill City, District Nankana Sahib.
- Reconstruction of Arcade Verandah, Main Entrance, wazu place and renovation of Mosque Ghallah Mandi, Vehari.
- Reconstruction of Mosque & Shrine Hazrat Daud Jahanian Muzaffargarh.
- Reconstruction of Jamia Masjid Goth Aloo, Sadiqabad.
- Reconstruction of Mosque at Shrine Hazrat Bala Pir, Okara.

- Construction of 09 Nos Quran Mahal for shaheed Quranic papers at Divisional level in Punjab”.

TRENDS OF ALLOCATIONS

(PKR in Millions)

Sr.No.	Year	Allocation
1	2014-15	85.000
2	2015-16	100.000
3	2016-17	100.000
4	2017-18	190.000
5	2018-19	50.000

MTDF 2018-21
Auqaf & Religious Affairs: Summary
Development Programme 2018-19

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	50.000	0.000	50.000
Total: On-going Schemes	50.000	0.000	50.000
Total (Ongoing + New + ODP)	50.000	0.000	50.000

Development Programme 2019-20

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	55.000	0.000	55.000
Total: On-going Schemes	55.000	0.000	55.000
Total (Ongoing + New + ODP)	55.000	0.000	55.000

Development Programme 2020-21

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	60.500	0.000	60.500
Total: On-going Schemes	60.500	0.000	60.500
Total (Ongoing + New + ODP)	60.500	0.000	60.500

MTDF 2018-21 : Grand Total

165.500

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2018-19				Projection for 2019-20	Projection for 2020-21
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	0.000	50.000	0.000	50.000	38.314	0.000
Total: ON-GOING SCHEMES	7	0.000	50.000	0.000	50.000	38.314	0.000
Total: ADP	7	0.000	50.000	0.000	50.000	38.314	0.000
Grand Total	7	0.000	50.000	0.000	50.000	38.314	0.000

Auqaf & Religious Affairs

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

5990	Restoration of Shrine Hazrat Shah Sadiq Nahang, District Jhang 36-16-10-008751 / 15-02-2017 / Jhang LO16007663 R	4.500	1.465	0.000	3.035	3.035	0.000	0.000	0.000
5991	Construction of Quran Mahal at Sangla Hill city, District Nankana Sahib 36-16-20-011160 / 08-11-2016 / Nankana Sahib LO16007252 R	9.213	1.863	0.000	7.350	7.350	0.000	0.000	0.000
5992	Reconstruction of Mosque at Shrine Hazrat Bala Pir, Okara 36-16-34-025449 / 15-02-2017 / Okara LO16007662 R	10.000	2.990	0.000	7.010	7.010	0.000	0.000	0.000
5993	Reconstruction of Arcade Verandah, Main Entrance, wazu place and renovation of Mosque Ghallah Mandi, 36-16-25-008752 / 15-02-2017 / Vehari LO16007664 R	10.000	3.492	0.000	6.508	6.508	0.000	0.000	0.000
5994	Reconstruction of Mosque & Shrine Hazrat Daud Jahanian Muzaffargarh 36-16-06-008753 / 15-02-2017 / Muzaffargarh LO16007666 R	10.000	0.439	0.000	9.561	9.561	0.000	0.000	0.000
5995	Reconstruction of Jamia Masjid Goth Aloo, Sadiqabad 36-16-03-010212 / 15-02-2017 / Rahim Yar Khan LO16007665 R	3.500	2.650	0.000	0.850	0.850	0.000	0.000	0.000
5996	Construction of 09 Nos Quran Mahal for Shaheed Quranic Papers at Divisional Level in Punjab 36-17-37-007013 / 01-10-2017 / Punjab LO17001135 R	54.000	0.000	0.000	15.686	15.686	38.314	0.000	0.000
Total: Regular		101.213	12.899	0.000	50.000	50.000	38.314	0.000	0.000
Total: ON-GOING SCHEMES		101.213	12.899	0.000	50.000	50.000	38.314	0.000	0.000
Grand Total		101.213	12.899	0.000	50.000	50.000	38.314	0.000	0.000