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# **AUQAF & RELIGIOUS AFFAIRS**

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## **AUQAF & RELIGIOUS AFFAIRS**

Pakistan is an Islamic country and it is the primary duty of all the provinces to provide best possible facilities to the people to offer their religious activities. The major parameter of the policy is to provide improved standards of religious services and facilities at mosques, shrines and peaceful environment for devotees. Religious harmony and promotion of unity amongst various sects of Islam has specially been focused. Standardized publication of the Holy Quran will be emphasized. Historic documents will be preserved and shrines in the neglected and far off areas will be restored. The allocations for Auqaf & Religious Affairs sector for the year 2011-12 are Rs. 150.000 million.

### **STRATEGIC INTERVENTIONS**

- Construction of Quran Complex and Seerat Academy at Upper Mall (Shrine Hazrat Mian Meer) Lahore;
- Re-Flooring of courtyard of Badshahi Mosque. Addition / improvement of wash rooms / kitchens with eating rooms / dispensaries at shrines according to customized modular design;
- Restoration of shrines at Uch Sharif.
- Rehabilitation / up-gradation of public facilities for visitors/zaireen at Mosque Hazrat Madhoo Lal Hussain, Lahore.
- Development scheme/upgradation of public facilities for visitor/zaireen at Shrine Hazarat Makhdoom Rasheed, Multan;
- Restoration / conservation at Mosque Wazir Khan, Lahore and construction of Mosque at shrine Hazrat Miran Hussain Zanjani;
- Construction works at Mosque attached shrine Pir Mohammad Shah Hammbu Anna, Chinniot and construction works at Mosque Eid Gah Block No.11, Khanewal;

**MTDF 2011-14**  
**Auqaf & Religious Affairs: Summary**  
**Development Programme 2011-12**

*Million Rs*

Sub- Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Auqaf & Religious Affairs	30.000	55.000	85.000	0.000	85.000	0.000	65.000	65.000	0.000	65.000	30.000	120.000	150.000	0.000	150.000
<b>Total</b>	<b>30.000</b>	<b>55.000</b>	<b>85.000</b>	<b>0.000</b>	<b>85.000</b>	<b>0.000</b>	<b>65.000</b>	<b>65.000</b>	<b>0.000</b>	<b>65.000</b>	<b>30.000</b>	<b>120.000</b>	<b>150.000</b>	<b>0.000</b>	<b>150.000</b>
No. of Schemes	6					5					11				

**Development Programme 2012-13**

Sub- Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Auqaf & Religious Affairs	33.000	55.000	88.000	0.000	88.000	0.000	72.000	72.000	0.000	72.000	33.000	127.000	160.000	0.000	160.000
<b>Total</b>	<b>33.000</b>	<b>55.000</b>	<b>88.000</b>	<b>0.000</b>	<b>88.000</b>	<b>0.000</b>	<b>72.000</b>	<b>72.000</b>	<b>0.000</b>	<b>72.000</b>	<b>33.000</b>	<b>127.000</b>	<b>160.000</b>	<b>0.000</b>	<b>160.000</b>

**Development Programme 2013-14**

Sub- Sector	On-going Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Auqaf & Religious Affairs	37.000	62.000	99.000	0.000	99.000	0.000	81.000	81.000	0.000	81.000	37.000	143.000	180.000	0.000	180.000
<b>Total</b>	<b>37.000</b>	<b>62.000</b>	<b>99.000</b>	<b>0.000</b>	<b>99.000</b>	<b>0.000</b>	<b>81.000</b>	<b>81.000</b>	<b>0.000</b>	<b>81.000</b>	<b>37.000</b>	<b>143.000</b>	<b>180.000</b>	<b>0.000</b>	<b>180.000</b>

**AUQAF & RELIGIOUS AFFAIRS MTDF 2011-14: GRAND TOTAL**

**490.000**

## AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12						G. Total (Cap+Rev)	Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total				
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
<b><u>ON-GOING SCHEMES</u></b>										
Regular	6	30.000	55.000	0.000	0.000	30.000	55.000	85.000	147.420	129.427
<b>Total: ON-GOING SCHEMES</b>	<b>6</b>	<b>30.000</b>	<b>55.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>55.000</b>	<b>85.000</b>	<b>147.420</b>	<b>129.427</b>
<b><u>NEW SCHEMES</u></b>										
Regular	4	0.000	32.000	0.000	0.000	0.000	32.000	32.000	20.000	25.000
Block Allocation	1	0.000	33.000	0.000	0.000	0.000	33.000	33.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>5</b>	<b>0.000</b>	<b>65.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>65.000</b>	<b>65.000</b>	<b>20.000</b>	<b>25.000</b>
<b>Grand Total</b>	<b>11</b>	<b>30.000</b>	<b>120.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>120.000</b>	<b>150.000</b>	<b>167.420</b>	<b>154.427</b>

## AUQAF & RELIGIOUS AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

### ON-GOING SCHEMES

#### Regular

1831	1	Name of the Scheme	Construction of Seerat Academy	0.000	463.897	194.370	30.000	0.000	0.000	0.000	30.000	0.000	30.000	110.000	129.427	0.000
		Approval Date	Approved 25-3-10													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 100%													
		District and Tehsil	Lahore													
1832	2	Name of the Scheme	Re-flooring of Courtyard of Badshahi Mosque Lahore.	0.000	36.440	19.583	0.000	5.000	0.000	0.000	0.000	5.000	5.000	14.860	0.000	0.000
		Approval Date	Approved 31-10-05													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 100%													
		District and Tehsil	Lahore													
1833	3	Name of the Scheme	Re-habilitation / up-gradation of Public Facilities for Visitors / Zaireen at Hazrat Madhoo Lal Hussain.	0.000	39.000	14.929	0.000	24.071	0.000	0.000	0.000	24.071	24.071	0.000	0.000	0.000
		Approval Date	Approved 8-8-2009													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 100%													
		District and Tehsil	Lahore													
1834	4	Name of the Scheme	Development scheme / Up-gradation of public facilities for visitors / Zaireen at Shrine Hazrat Makhdoom Rasheed, Multan.	0.000	48.750	8.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	20.750	0.000	0.000
		Approval Date	Approved													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 40%													
		District and Tehsil	Multan													

## AUQAF & RELIGIOUS AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014		
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)	
						Cap	Rev	Cap	Rev	Cap	Rev					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1835	5	Name of the Scheme	Conservation / Restoration of Shrine at Uch Shrif.	0.000	19.416	15.390	0.000	4.026	0.000	0.000	0.000	4.026	4.026	0.000	0.000	0.000
		Approval Date	Approved 24-10-07													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 100%													
		District and Tehsil	Bahawalpur													
1836	6	Name of the Scheme	Addition / improvement of wash rooms, kitchens, dispensaries at shrine according to customized modular design.	0.000	7.996	4.283	0.000	1.903	0.000	0.000	0.000	1.903	1.903	1.810	0.000	0.000
		Approval Date	Approved 8-8-2009													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 50%													
		District and Tehsil	Punjab													
<b>Sub-Total: Regular</b>				<b>0.000</b>	<b>615.499</b>	<b>256.555</b>	<b>30.000</b>	<b>55.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>55.000</b>	<b>85.000</b>	<b>147.420</b>	<b>129.427</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>				<b>0.000</b>	<b>615.499</b>	<b>256.555</b>	<b>30.000</b>	<b>55.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>55.000</b>	<b>85.000</b>	<b>147.420</b>	<b>129.427</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

1837	7	Name of the Scheme	Restoration / conservation at Mosque Wazir Khan Lahore.	0.000	33.000	0.000	0.000	5.000	0.000	0.000	0.000	5.000	5.000	20.000	25.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 50%													
		District and Tehsil	Lahore													
1838	8	Name of the Scheme	Construction of Mosque at Shrine Hazrat Miran Hussain Zanjani, Lahore.	0.000	20.000	0.000	0.000	20.000	0.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
		Approval Date	Un-Approved													
		Major Components	Civil Works													
		Major Targets	Completion of civil works 50%													
		District and Tehsil	Lahore													

## AUQAF & RELIGIOUS AFFAIRS

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1839	9	Name of the Scheme Construction works at Mosque Eid Gah Block No. 11, Khanewal	0.000	3.000	0.000	0.000	3.000	0.000	0.000	0.000	3.000	3.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Civil Works												
		Major Targets	Completion of Civil Works 100%												
		District and Tehsil	Khanewal												
1840	10	Name of the Scheme Construction works at Mosque attached Shrine Pir Mohammad Shah Hammbu Anna, Chiniot	0.000	4.000	0.000	0.000	4.000	0.000	0.000	0.000	4.000	4.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components	Civil Works												
		Major Targets	Compleiton of Civil works 100%												
		District and Tehsil	Chiniot												
<b>Sub-Total: Regular</b>			<b>0.000</b>	<b>60.000</b>	<b>0.000</b>	<b>0.000</b>	<b>32.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>32.000</b>	<b>32.000</b>	<b>20.000</b>	<b>25.000</b>	<b>0.000</b>
<b>Block Allocation</b>															
1841	11	Name of the Scheme Block Allocation for New/unfunded Schemes	0.000	33.000	0.000	0.000	33.000	0.000	0.000	0.000	33.000	33.000	0.000	0.000	0.000
		Approval Date	Un-Approved												
		Major Components													
		Major Targets													
		District and Tehsil	Punjab												
<b>Sub-Total: Block Allocation</b>			<b>0.000</b>	<b>33.000</b>	<b>0.000</b>	<b>0.000</b>	<b>33.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>33.000</b>	<b>33.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>			<b>0.000</b>	<b>93.000</b>	<b>0.000</b>	<b>0.000</b>	<b>65.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>65.000</b>	<b>65.000</b>	<b>20.000</b>	<b>25.000</b>	<b>0.000</b>
<b>Grand Total</b>			<b>0.000</b>	<b>708.499</b>	<b>256.555</b>	<b>30.000</b>	<b>120.000</b>	<b>0.000</b>	<b>0.000</b>	<b>30.000</b>	<b>120.000</b>	<b>150.000</b>	<b>167.420</b>	<b>154.427</b>	<b>0.000</b>