

AUQAF & RELIGIOUS AFFAIRS

Vision

Protection, conservation and sustainable use of Auqaf properties, mosques and shrines: facilitate pilgrims and devotees through provision of basic services and development of new facilities, and promote religious harmony.

Policy

The major parameter of the policy is to provide improved standards of religious services and facilities at mosques, shrines and peaceful environment for devotees. Religious harmony and promotion of unity amongst various sects of Islam has specially been focused. Standardized publication of the Holy Quran will be emphasized. Shrines and Mosques in the neglected and far off areas will be restored.

Strategic Interventions

- Upgradation and development of Shrine Hazrat Bibi Pak Daman ;
- Construction of Quran Complex and Seerat Academy at Upper Mall (Shrine Hazrat Mian Meer), Lahore;
- Re-Flooring of courtyard of Badshahi Mosque, Lahore;
- Development Scheme / up-gradation of public facilities for visitors/zaireen at Shrine Hazrat Makhdoom Rasheed, Multan;
- Restoration / conservation at Masjid Wazir Khan, Lahore
- Construction of Masjid attached Shrine Hazrat Miran Hussain Zanjani, Lahore.

Trend of Allocation

(Million Rs.)

Sr. No	Year	Allocation
1	2006-07	50.000
2	2007-08	77.000
3	2008-09	69.000
4	2009-10	76.000
5	2010-11	276.000
6	2011-12	150.000
7	2012-13	185.000

MTDF 2012-15
Auqaf & Religious Affairs : Summary
Development Programme 2012-13

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	38.000	12.050	50.050	0.000	50.050
Total	38.000	12.050	50.050	0.000	50.050
New Schemes					
Regular	0.000	134.950	134.950	0.000	134.950
Total	0.000	134.950	134.950	0.000	134.950
Total (ongoing+new)	38.000	147.000	185.000	0.000	185.000

Development Program 2013-14

Ongoing Schemes					
Regular	99.000	31.000	130.000	0.000	130.000
Total	99.000	31.000	130.000	0.000	130.000
New Schemes					
Regular	0.000	74.000	74.000	0.000	74.000
Total	0.000	74.000	74.000	0.000	74.000
Total (ongoing+new)	99.000	105.000	204.000	0.000	204.000

Development Program 2014-15

Ongoing Schemes					
Regular	109.000	34.000	143.000	0.000	143.000
Total	109.000	34.000	143.000	0.000	143.000
New Schemes					
Regular	0.000	81.000	81.000	0.000	81.000
Total	0.000	81.000	81.000	0.000	81.000
Total (ongoing+new)	109.000	115.000	224.000	0.000	224.000
Auqaf & Religious Affairs MTDF 2012-15: Grand Total					613.000

AUQAF & RELIGIOUS AFFAIRS: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	38.000	12.050	0.000	50.050	132.270	53.362
Total: ON-GOING SCHEMES	6	38.000	12.050	0.000	50.050	132.270	53.362
<u>NEW SCHEMES</u>							
Regular	1	0.000	134.950	0.000	134.950	0.000	0.000
Total: NEW SCHEMES	1	0.000	134.950	0.000	134.950	0.000	0.000
Grand Total	7	38.000	147.000	0.000	185.000	132.270	53.362

AUQAF & RELIGIOUS AFFAIRS

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1731	Construction of Quran Complex & Seerat Academy, Lahore. 19-03-2012 Lahore AQF11-35071818501-0001	486.988	250.320	30.000	0.000	30.000	79.270	30.000	0.000
1732	Re-flooring of courtyard Badshahi Masjid, Lahore 31-10-2005 Lahore AQF05-35071818501-0001	36.440	24.859	0.000	1.000	1.000	5.000	5.581	0.000
1733	Restoration/ Conservation at Masjid Wazir Khan, Lahore. 15-09-2010 Lahore AQF10-35351818501-0001	33.000	5.000	0.000	7.000	7.000	3.000	9.000	9.000
1734	Construction of Masjid attached Shrine Hazrat Miran Hussain Zanjani, Lahore. 08-07-2011 Lahore AQF11-35071818501-0002	20.000	10.000	0.000	2.000	2.000	8.000	0.000	0.000
1735	Upgradation and Development of Shrine Hazrat Bibi Pak Daman 21-10-2011 Lahore AQF11-35071818501-0003	270.000	0.000	8.000	2.000	10.000	25.000	0.000	0.000
1736	Development Scheme / Up-gradation of public facilities for Visitors/Zaireen at Shrine Hazrat Makhdoom Rasheed, Multan. 24-10-2010 Multan AQF10-35072621201-0002	48.750	22.969	0.000	0.050	0.050	12.000	8.781	4.950
Sub-Total: Regular		895.178	313.148	38.000	12.050	50.050	132.270	53.362	13.950
Total: ON-GOING SCHEMES		895.178	313.148	38.000	12.050	50.050	132.270	53.362	13.950

NEW SCHEMES

Regular

1737	Block Allocation for New Initiatives under Auqaf & Religious Affairs Sector Un-Approved Punjab AQF12-35359900001-0001	134.950	0.000	0.000	134.950	134.950	0.000	0.000	0.000
Sub-Total: Regular		134.950	0.000	0.000	134.950	134.950	0.000	0.000	0.000
Total: NEW SCHEMES		134.950	0.000	0.000	134.950	134.950	0.000	0.000	0.000
Grand Total		1,030.128	313.148	38.000	147.000	185.000	132.270	53.362	13.950