

BOARD OF REVENUE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Board of Revenue	175	631.995	168.079	17,765.000	18,565.074	13,008.338	4,445.365
Cholistan Development Authority (CDA)	3	0.000	24.915	0.000	24.915	1,871.989	650.704
Total: ON-GOING SCHEMES	178	631.995	192.994	17,765.000	18,589.989	14,880.327	5,096.069
NEW SCHEMES							
Board of Revenue	15	100.000	240.011	0.000	340.011	17,036.359	2,840.232
Cholistan Development Authority (CDA)	2	0.000	20.000	0.000	20.000	207.903	1,554.905
Total: NEW SCHEMES	17	100.000	260.011	0.000	360.011	17,244.262	4,395.137
Grand Total	195	731.995	453.005	17,765.000	18,950.000	32,124.589	9,491.206

Board of Revenue

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Board of Revenue

3274	Protection against Erosive action for River Chenab along left side in District Hafizabad (Kot Kameer & Behak Ahmad Yar) 011643202304923 / 16-11-2023 / Hafizabad	1,302.000	820.302	1.500	0.000	1.500	480.197	0.000	0.000
3275	Construction of AC House Tehsil Chowk Sarwar Shaheed, District Kot Addu 011644202454472 / 18-12-2024 / Kot Addu	42.000	10.000	1.500	0.000	1.500	30.500	0.000	0.000
3276	Construction of Tehsil Complex, Tehsil and District Hafizabad 011643202454476 / 18-12-2024 / Hafizabad	212.230	65.527	1.500	0.001	1.501	145.202	0.000	0.000
3277	Construction of DC Complex and District Emergency Operation Center (DEOC), District Kot Addu 011644202454480 / 18-12-2024 / Kot Addu	1,300.136	0.000	1.500	0.000	1.500	728.500	550.136	20.000
3278	Construction of DC Complex and District Emergency Operation Center (DEOC), District Murree 011640202454481 / 18-12-2024 / Murree	1,000.000	0.000	1.500	0.000	1.500	628.500	370.000	0.000
3279	Construction of DC residence, District Kot Addu 011644202454482 / 18-12-2024 / Kot Addu	183.499	4.000	1.500	0.000	1.500	177.999	0.000	0.000
3280	Construction of Residences for DC, ADC (R) and ADC (G), District Murree 011640202454483 / 18-12-2024 / Murree	300.000	0.000	1.500	0.000	1.500	198.500	100.000	0.000
3281	Erosive Action of river Munawar Tawi near Village Rangra, Dhab & Dalla in Tehsil and District Gujrat 011646202416546 / 19-12-2024 / Gujrat	55.000	21.980	0.000	1.000	1.000	32.020	0.000	0.000
3282	Protection against Erosive action for River Chenab along left side in District Hafizabad (Mehmoodpur) 011643202416547 / 19-12-2024 / Hafizabad	199.763	30.000	0.000	1.500	1.500	168.263	0.000	0.000
3283	Erosion caused by River Chenab near Village Kacha Gurna Qadirabad, Balloki (Q.B) Link Circle Farooqabad 011643202416548 / 19-12-2024 / Hafizabad	180.000	30.000	0.000	1.000	1.000	149.000	0.000	0.000
3284	Re-construction / Rehabilitation of Deputy Commissioner House Gujrat 011646202501621 / 01-07-2025 / Gujrat	68.600	12.042	1.500	0.001	1.501	55.057	0.000	0.000
3285	Reconstruction of District Collector & Additional Commissioner Court & NTO offices Gujrat 011646202501646 / 28-07-2025 / Gujrat	40.000	10.000	1.500	0.000	1.500	28.500	0.000	0.000
3286	Construction of Cafeteria at DC Offices Complex, District Complex Hafizabad 011643202503080 / 21-07-2025 / Hafizabad	15.673	7.800	7.873	0.000	7.873	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3287	Construction of Tensile Parking Sheds including Display area at DC Complex / District Complex, Hafizabad. 011643202503081 / 21-07-2025 / Hafizabad	7.490	2.967	4.523	0.000	4.523	0.000	0.000	0.000
3288	Revamping of Commissioner House and Camp Office, Sargodha 011643202503082 / 16-07-2025 / Hafizabad	24.000	0.000	19.000	0.000	19.000	5.000	0.000	0.000
3289	Rehabilitation/ Restoration/ Reconstruction of Roads inside the District Complex, Hafizabad. 011643202503084 / 21-07-2025 / Hafizabad	36.000	5.000	20.000	0.000	20.000	11.000	0.000	0.000
3290	Installation of 02 Nos. of Solar Systems of 50KW at Deputy Commissioner Office and Camp Office of DC Hafizabad, District Hafizabad. 011643202503199 / 21-07-2025 / Hafizabad	24.000	0.000	0.000	10.000	10.000	14.000	0.000	0.000
3291	Renovation of Deputy Commissioner Office and Additional Deputy Commissioner (Revenue), Office, Hafizabad. 011643202503203 / 21-07-2025 / Hafizabad	15.000	5.000	10.000	0.000	10.000	0.000	0.000	0.000
3292	Replacements of Outlived Water Supply pipelines, GOR-I, Gujranwala Road, Hafizabad 011643202503209 / 21-07-2025 / Hafizabad	5.107	2.134	2.973	0.000	2.973	0.000	0.000	0.000
3293	Renovation/ Construction of New Washrooms including Designated Washrooms for Females & Disables in the District Complex, Hafizabad. 011643202503219 / 21-07-2025 / Hafizabad	15.200	2.277	12.923	0.000	12.923	0.000	0.000	0.000
3294	Construction of Residence for Assistant Commissioner Wazirabad 011641202503227 / 22-07-2025 / Wazirabad	40.000	2.000	1.000	0.001	1.001	36.999	0.000	0.000
3295	Establishment of Tehsil Complex at Phalia Disitrc Mandi Bahauddin 011642202503336 / 29-07-2025 / Mandi Bahauddin	124.513	46.059	1.500	0.000	1.500	76.954	0.000	0.000
3296	Extension of Deputy Commissioner Complex, Mandi Bahauddin . 011642202503353 / 29-07-2025 / Mandi Bahauddin	140.000	110.001	1.000	0.001	1.001	28.998	0.000	0.000
3297	Establishment of Tehsil Complex at Malakwal Disitrc Mandi Bahauddin 011642202503354 / 29-07-2025 / Mandi Bahauddin	160.000	47.920	1.000	0.000	1.000	111.079	0.000	0.000
3298	Establishment of Tehsil Complex M.B.Din 011642202454468 / 28-04-2025 / Mandi Bahauddin	294.144	37.743	1.500	0.000	1.500	154.000	100.144	0.757
3299	Construction of Assistant Commissioner Residence Tehsil Phalia 011642202454469 / 28-04-2025 / Mandi Bahauddin	49.355	37.405	11.955	0.000	11.955	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3300	Construction of Assistant Commissioner Residence Tehsil Malik 011642202454470 / 28-04-2025 / Mandi Bahauddin	49.830	40.984	8.846	0.000	8.846	0.000	0.000	0.000
3301	Construction of Circuit House, Kot Addu 011644202504915 / 28-07-2025 / Kot Addu	120.000	1.400	1.000	0.001	1.001	117.598	0.000	0.000
3302	Protection of Basti Haveli Manik, Chak Chot, Basti Makhdoom etc. From Erosive Action of River Chenab Downstream Qadirabad Barrage, District Mandi Bahauddin 011642202507741 / 20-08-2025 / Mandi Bahauddin	98.508	21.500	1.500	0.000	1.500	75.508	0.000	0.000
3303	Protection Against Erosive Action of River Chenab Along Left Side Bhoon Fazal in District Hafizabad 011643202507742 / 22-10-2025 / Hafizabad	92.033	20.000	0.000	1.500	1.500	70.533	0.000	0.000
3304	Construction of Flood Protection Measures to Protect Nadala Sector at Surukhpur Munawar Tawi, District Gujrat 011646202510999 / 13-02-2026 / Gujrat	98.500	9.850	0.000	1.000	1.000	87.649	0.000	0.000
3305	Protection Measures against Erosive Action of Bhimber Nullah, Village Gujjar Kotla, Tehsil Kharian and District Gujrat 011646202511000 / 13-02-2026 / Gujrat	49.043	4.904	0.000	1.000	1.000	43.139	0.000	0.000
3306	Construction of Deputy Commissioner Office Complex Rawalpindi 011698202206257 / 03-09-2022 / Rawalpindi	545.555	400.994	1.500	0.000	1.500	119.561	23.500	0.000
3307	Improvement/ Renovation of GOR-I Colony Rawalpindi. 011698202207425 / 17-08-2022 / Rawalpindi	172.885	138.132	20.000	0.000	20.000	14.753	0.000	0.000
3308	Rehabilitation / Improvement of Judicial Court of Member BOR at Divisional Headquarter Rawalpindi 011629202502038 / 05-11-2025 / Rawalpindi	2.400	0.000	2.400	0.000	2.400	0.000	0.000	0.000
3309	Rehabilitation / Improvement of AC House Kahuta District Rawalpindi 011629202502039 / 06-08-2025 / Rawalpindi	5.600	3.900	1.654	0.000	1.654	0.000	0.000	0.000
3310	Construction of AC House Kallar Syedan District Rawalpindi 011629202502040 / 06-08-2025 / Rawalpindi	38.438	10.000	1.500	0.000	1.500	26.938	0.000	0.000
3311	Construction of AC Residence Taxila, District Rawalpindi 011629202502041 / 06-08-2025 / Rawalpindi	40.000	2.000	1.500	0.000	1.500	36.500	0.000	0.000
3312	Renovation / Restoration of Deputy Commissioner Office Complex Attock 011626202502046 / 19-07-2025 / Attock	88.000	7.500	1.500	0.001	1.501	78.998	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3313	Construction of Assistant Commissioner House Choa Saiden Shah, District Chakwal 011627202454469 / 18-12-2024 / Chakwal	42.000	10.000	1.500	0.000	1.500	30.500	0.000	0.000
3314	Construction of Office of AC Kallar Kahar, District Chakwal. 011627202454473 / 18-12-2024 / Chakwal	100.000	28.861	0.500	1.000	1.500	69.639	0.000	0.000
3315	Construction of Assistant Commissioner Residence Chakwal 011627202502075 / 21-07-2025 / Chakwal	56.000	10.000	1.500	0.000	1.500	44.500	0.000	0.000
3316	Improvement / Renovation of ADCR House Chakwal 011627202502383 / 21-07-2025 / Chakwal	8.000	3.752	4.248	0.000	4.248	0.000	0.000	0.000
3317	Improvement / Renovation of DC House Chakwal 011627202502386 / 21-07-2025 / Chakwal	16.000	13.805	2.195	0.000	2.195	0.000	0.000	0.000
3318	Improvement / Renovation of DC House, Jhelum 011628202502393 / 19-07-2025 / Jhelum	25.000	10.001	5.000	10.000	15.000	0.000	0.000	0.000
3319	Construction of Officers Residences (04 Nos.), Jhelum 011628202502394 / 19-07-2025 / Jhelum	96.794	13.013	1.000	0.000	1.000	82.780	0.000	0.000
3320	Construction of Deputy Commissioner Office Complex, Sargodha 011698201907008 / 19-05-2020 / Sargodha	632.562	529.740	0.002	1.500	1.502	101.320	0.000	0.000
3321	Improvement/ Rehabilitation of Circuit House, Sargodha. 011633202409625 / 28-11-2023 / Sargodha	46.202	19.850	1.500	0.001	1.501	24.851	0.000	0.000
3322	Renovation of DC House Sargodha, AC House Tehsil Kotmomin and AC office tehsil Bhalwal Sargodha 011633202501567 / 16-07-2025 / Sargodha	60.000	10.000	1.500	0.000	1.500	48.500	0.000	0.000
3323	Addition / Alteration in P&D Colony Sargodha City and Assistant Commissioner Office Tehsil Shahpur, District Sargodha 011633202501572 / 16-07-2025 / Sargodha	50.000	12.002	20.000	0.000	20.000	17.998	0.000	0.000
3324	Erosion Caused By River Chenab on Right Side Near Village Ghuma Pathana, Tehsil Kot Momin, District Sargodha 011633202507740 / 24-10-2025 / Sargodha	92.201	25.000	1.500	0.000	1.500	65.701	0.000	0.000
3325	Construction of Tehsil office Complex Quaidabad, District Khushab. 011631202501629 / 29-07-2025 / Khushab	164.393	15.001	1.500	0.000	1.500	109.392	38.500	0.000

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1	2	3	4	5	6	7	8	9	10
3326	Erosive Action of River Indus Downstream Chashma Barrage at Mouza Shahnawaz Wala, Tehsil Piplan, District Mianwali. 011632202416138 / 29-11-2024 / Mianwali	165.357	61.286	0.000	1.500	1.500	54.071	48.500	0.000
3327	Renovation/Rehabilitation of Deputy Commissioner Complex at Mianwali 011632202501648 / 19-07-2025 / Mianwali	37.600	10.000	1.500	0.001	1.501	26.099	0.000	0.000
3328	Construction of Bachelor Hostel For Officers of District Mianwali 011632202501654 / 19-07-2025 / Mianwali	68.000	20.000	1.500	0.000	1.500	46.500	0.000	0.000
3329	Construction of Circuit House at Bhakkar 011698202007481 / 02-08-2021 / Bhakkar	511.794	389.558	3.039	0.001	3.040	119.196	0.000	0.000
3330	Construction & Renovation of Deputy Commissioner Complex including Revenue Block and D.C Camp Office, Bhakkar. 011630202501607 / 04-08-2025 / Bhakkar	142.000	10.000	1.500	0.001	1.501	130.499	0.000	0.000
3331	Construction of G.O.R III, Faisalabad 011698202104407 / 10-08-2021 / Faisalabad	749.588	427.268	0.001	1.500	1.501	320.819	0.000	0.000
3332	Construction of Additional Block and Improvement/ Renovation in Circuit House, Faisalabad. 011609202409616 / 28-11-2023 / Faisalabad	163.873	131.659	1.499	0.001	1.500	30.714	0.000	0.000
3333	Construction of new Tehsil Complex Building at Tehsil Chak Jhumra, District Faisalabad 011609202454475 / 18-12-2024 / Faisalabad	140.000	24.311	1.400	0.100	1.500	73.088	41.101	0.000
3334	Improvement / Renovation of office of Additional Deputy Commissioner (Revenue), Faisalabad. 011609202501386 / 19-07-2025 / Faisalabad	8.000	7.000	1.000	0.000	1.000	0.000	0.000	0.000
3335	Improvement of Commissioner office, Faisalabad 011609202501387 / 19-07-2025 / Faisalabad	16.000	8.001	3.000	5.000	8.000	0.000	0.000	0.000
3336	Construction of Assistant Commissioner Complex at Jaranwala, Faisalabad 011609202501388 / 19-09-2025 / Faisalabad	120.000	10.000	1.500	0.000	1.500	108.500	0.000	0.000
3337	Improvement / Upgradation of Official Residences of Additional Commissioners, Faisalabad 011609202501389 / 19-07-2025 / Faisalabad	20.000	8.000	12.000	0.000	12.000	0.000	0.000	0.000
3338	Improvement/ Upgradation of Commissioner House Faisalabad 011609202501390 / 19-07-2025 / Faisalabad	20.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3339	Protection against erosive action of river chenab near village Khorora Baqir and Saich Nagar, District Jhang 011610202416543 / 19-12-2024 / Jhang	16.525	7.319	0.000	9.206	9.206	0.000	0.000	0.000
3340	Construction of Assistant Commissioner Office Jhang District Jhang 011610202501412 / 24-07-2025 / Jhang	27.200	10.001	12.200	5.000	17.200	0.000	0.000	0.000
3341	Renovation of Additional Deputy Commissioners Residences at Jhang 011610202501415 / 24-07-2025 / Jhang	8.000	4.000	4.000	0.000	4.000	0.000	0.000	0.000
3342	Construction of Assistant Commissioner, residence Tehsil & District Jhang 011610202501427 / 24-07-2025 / Jhang	16.000	8.000	8.000	0.000	8.000	0.000	0.000	0.000
3343	Renovation/ Improvement Office of Tehsil Complex Jhang, District Jhang 011610202501437 / 24-07-2025 / Jhang	32.000	10.001	12.000	10.000	22.000	0.000	0.000	0.000
3344	Checking Behavior of Chenab River Along Village Bela Surbana Regarding Erosion of Chenab River Along Its Left Bank Downstream of Trimmu Headworks, District Jhang 011610202507739 / 16-08-2025 / Jhang	69.518	12.500	0.000	1.000	1.000	56.017	0.000	0.000
3345	Improvement / Extension of Civil Rest House at Jhang Road, Toba Tek Singh 011611202500985 / 19-08-2025 / Toba Tek Singh	81.234	10.000	1.500	0.000	1.500	69.734	0.000	0.000
3346	Construction of Block for Revenue Record of Deputy Commissioner Office, Gujranwala 011698202104398 / 29-07-2021 / Gujranwala	148.964	143.528	1.000	1.000	2.000	3.436	0.000	0.000
3347	Improvement and Renovation of Commissioner Office Complex, Gujranwala 011612202500514 / 22-07-2025 / Gujranwala	40.000	5.000	1.500	0.000	1.500	33.500	0.000	0.000
3348	Improvement / Rehabilitation / Renovation of Deputy Commissioner Office, Gujranwala 011612202500516 / 22-07-2025 / Gujranwala	16.000	5.000	11.000	0.000	11.000	0.000	0.000	0.000
3349	Construction of Residence for Assistant Commissioner Kamoke District Gujranwala 011612202500518 / 22-07-2025 / Gujranwala	40.000	7.500	1.500	0.000	1.500	31.000	0.000	0.000
3350	Renovation of Deputy Commissioner Camp Office, Gujranwala 011612202500520 / 22-07-2025 / Gujranwala	20.000	7.500	4.999	0.000	4.999	7.501	0.000	0.000
3351	Feasibility Study for Shifting of Government Offices outside congested city premises of Sialkot 011617202410422 / 28-10-2024 / Sialkot	5.000	2.500	0.000	2.500	2.500	0.000	0.000	0.000
3352	Renovation / Improvement of Tehsil Complex, Sambrial, Sialkot 011617202500499 / 18-09-2025 / Sialkot	10.516	2.103	8.412	0.001	8.413	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3353	Renovation / Improvement of Residence of Assistant Commissioner, Pasrur, Sialkot 011617202500500 / 18-09-2025 / Sialkot	8.970	4.449	4.479	0.001	4.480	0.000	0.000	0.000
3354	Renovation / Improvement of Assistant Commissioner Office, Pasrur and Tehsil Building at Pasrur, Sialkot. 011617202500501 / 18-09-2025 / Sialkot	33.943	10.001	16.700	0.001	16.701	7.241	0.000	0.000
3355	Renovation / Improvement of Tehsil Complex, Daska, Sialkot. 011617202500506 / 08-08-2025 / Sialkot	32.496	5.489	20.700	1.800	22.500	4.507	0.000	0.000
3356	Construction of New Tehsil Complex Building at Shakargarh, District Narowal 011616202401967 / 27-01-2025 / Narowal	304.592	15.000	1.500	0.001	1.501	126.796	126.796	34.499
3357	Improvement / Rehabilitation of Deputy Commissioner Office & Residence, Narowal. 011616202500509 / 11-08-2025 / Narowal	12.000	6.001	1.000	5.000	6.000	0.000	0.000	0.000
3358	Rehabilitation of Existing Sewerage in District Complex, Narowal 011616202500510 / 11-08-2025 / Narowal	20.000	4.412	10.000	0.000	10.000	5.588	0.000	0.000
3359	Construction of 4-Nos. Residences (14-17) in District Complex, Narowal. 011616202500511 / 11-08-2025 / Narowal	57.565	10.000	1.500	0.000	1.500	46.065	0.000	0.000
3360	Construction of 2-Nos. Residences (18-19) for officers in District Complex, Narowal. 011616202500512 / 11-08-2025 / Narowal	40.518	39.017	1.500	0.001	1.501	0.000	0.000	0.000
3361	Provision of Sewerage / Drainage System for the under construction new Tehsil Complex Shakargarh, Narowal. 011616202500513 / 11-08-2025 / Narowal	47.542	46.042	1.500	0.000	1.500	0.000	0.000	0.000
3362	Missing Facilities in District Complex, Narowal 011616202503294 / 17-12-2025 / Narowal	35.197	0.000	1.000	0.000	1.000	34.197	0.000	0.000
3363	Rehabilitation/ Renovation of Deputy Commissioner Office Lahore. 011698202206525 / 12-08-2022 / Lahore	435.281	303.664	1.500	0.000	1.500	101.616	28.500	0.001
3364	Land Acquisition Management System 012899202306096 / 31-08-2023 / Lahore	52.610	42.088	0.000	10.522	10.522	0.000	0.000	0.000
3365	Digitization of Settlement and Rehabilitation Record (Phase-1) 012819202306236 / 31-08-2023 / Lahore	314.740	108.750	0.000	40.000	40.000	39.582	126.408	0.000
3366	Rehabilitation And Improvement of Farid Kot House, Board of Revenue, Lahore 011619202454487 / 18-12-2024 / Lahore	632.048	252.500	1.500	0.001	1.501	142.023	236.024	0.000

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1	2	3	4	5	6	7	8	9	10
3367	Construction of Assistant Commissioner Complex, Tehsil Model Town, Walton Road, Lahore 011619202500274 / 07-11-2025 / Lahore	190.000	6.000	1.500	0.001	1.501	182.499	0.000	0.000
3368	Construction of Assistant Commissioner Complex, Tehsil Cantt, Walton Road, Lahore 011619202500365 / 07-11-2025 / Lahore	170.000	6.000	1.500	0.001	1.501	162.499	0.000	0.000
3369	Renovation of the Office Building of Assistant Commissioner Raiwind, Lahore. 011619202500368 / 22-01-2025 / Lahore	15.000	9.168	0.001	5.831	5.832	0.000	0.000	0.000
3370	Construction of Assistant Commissioner Complex, Tehsil Allama Iqbal, Lahore 011619202500369 / 07-11-2025 / Lahore	180.000	6.000	1.500	0.001	1.501	129.998	42.501	0.000
3371	Construction of Assistant Commissioner Complex, Tehsil Nishtar, Lahore 011619202500371 / 28-08-2025 / Lahore	180.000	15.000	1.500	0.001	1.501	119.998	43.501	0.000
3372	Upgradation of Punjab Revenue Academy into an Institute i.e Punjab Institute of Land Management (PILM) 011619202503337 / 27-10-2025 / Lahore	1,550.000	20.000	0.999	0.001	1.000	966.500	562.500	0.000
3373	Construction of New Block at Commissioner Office, Lahore 011619202504839 / 30-07-2025 / Lahore	220.000	15.000	1.000	0.001	1.001	123.999	80.000	0.000
3374	Construction of Assistant Commissioner Complex, Tehsil Ravi , Lahore 011619202504849 / 17-01-2026 / Lahore	180.000	0.000	1.000	0.001	1.001	178.998	0.000	0.000
3375	Construction of Assistant Commissioner Complex, Tehsil Saddar, Lahore 011619202504852 / 17-01-2026 / Lahore	190.000	20.000	1.000	0.001	1.001	168.998	0.000	0.000
3376	Construction of Assistant Commissioner Complex, Tehsil Wagah, Lahore 011619202504853 / 17-01-2026 / Lahore	170.000	0.000	1.000	0.001	1.001	168.998	0.000	0.000
3377	Area development scheme for land in the vicinity of Arazi Sahulat Markaz Raiwind 011619202505834 / 22-09-2025 / Lahore	48.000	10.000	1.000	0.000	1.000	37.000	0.000	0.000
3378	Construction of AC house, Tehsil Safdarabad, District Shiekhupura 011621202454470 / 18-12-2024 / Sheikhpura	42.000	20.184	21.816	0.000	21.816	0.000	0.000	0.000
3379	Protection of village Bukanwal downstream Ravi Siphon against erosive action of Ravi district Sheikhpura 011621202416545 / 19-12-2024 / Sheikhpura	82.711	20.000	0.000	1.000	1.000	32.710	29.001	0.000

Board of Revenue

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3380	Renovation/Rehabilitation of Deputy Commissioner complex at Sheikhpura 011621202500244 / 21-07-2025 / Sheikhpura	90.000	6.105	1.500	0.000	1.500	82.395	0.000	0.000
3381	Construction of Tehsil Complex Sheikhpura. 011621202500257 / 21-07-2025 / Sheikhpura	56.000	14.000	1.500	0.000	1.500	40.500	0.000	0.000
3382	Construction of DC Office Complex at Nankana Sahib 011620202500375 / 14-10-2025 / Nankana Sahib	797.436	30.000	1.500	0.000	1.500	358.718	407.218	0.000
3383	Construction of 02 No Residences for Grade 18 & Above at New Officer Colony Mall Mandi Nankana Sahib. 011620202500378 / 25-07-2025 / Nankana Sahib	49.906	20.000	1.500	0.000	1.500	28.406	0.000	0.000
3384	Construction of Tehsil Complex Kot Radha Kishan, District kasur 011698201905593 / 06-04-2020 / Kasur	161.368	141.443	19.925	0.000	19.925	0.000	0.000	0.000
3385	Construction of AC House, Tehsil Kot Radha Kishan, District Kasur 011618202454471 / 18-12-2024 / Kasur	40.000	19.996	20.004	0.000	20.004	0.000	0.000	0.000
3386	Construction of Tehsil Complex, Tehsil Chunian and District Kasur 011618202454477 / 18-12-2024 / Kasur	237.000	25.456	1.500	0.000	1.500	210.044	0.000	0.000
3387	Construction of Tehsil / Assistant Commissioner Complex Kasur 011618202500398 / 17-01-2026 / Kasur	160.000	0.000	1.500	0.000	1.500	158.500	0.000	0.000
3388	Infrastructure Improvement in Officers Colony Kasur 011618202500441 / 16-07-2025 / Kasur	24.000	10.000	14.000	0.000	14.000	0.000	0.000	0.000
3389	Flood Protection Works on River Sutlej at Walay Wala Bund, District Kasur 011618202507737 / 25-08-2025 / Kasur	282.760	50.000	0.000	1.000	1.000	125.381	106.379	0.000
3390	Renovation/ Improvement of Civil Rest House Okara and its Conversion into Circuit House Okara. 011634202409626 / 28-11-2023 / Okara	99.594	92.574	7.020	0.000	7.020	0.000	0.000	0.000
3391	Rehabilitation of Deputy Commissioner office, District Complex, Okara 011634202501906 / 23-07-2025 / Okara	140.000	31.258	1.500	0.001	1.501	107.241	0.000	0.000
3392	Construction of Tehsil Complex at Tehsil Okara, District Okara 011634202501919 / 23-07-2025 / Okara	150.000	30.313	1.500	0.000	1.500	118.186	0.000	0.000
3393	Re-construction of Boundary Wall and Provision of Missing Facilities at Circuit House Sahiwal 011698201709884 / 19-08-2017 / Sahiwal	189.453	126.074	0.500	0.000	0.500	62.879	0.000	0.000
3394	Rehabilitation of Deputy Commissioner Office Including Construction of Masjid Sahiwal 011698202206679 / 25-07-2022 / Sahiwal	394.952	331.925	1.000	0.000	1.000	8.960	53.067	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3395	Construction of Additional Block and Provision of Missing Facilities at Commissioner Office, Sahiwal. 011698202207541 / 25-07-2022 / Sahiwal	317.043	271.809	1.000	0.000	1.000	44.234	0.000	0.000
3396	Rehabilitation / Renovation of AC Offices, Sahiwal 011636202501615 / 14-07-2025 / Sahiwal	35.000	5.482	10.000	10.000	20.000	9.518	0.000	0.000
3397	Rehabilitation / Renovation of AC Offices, Chichawatni 011636202501620 / 14-07-2025 / Sahiwal	40.000	29.533	10.466	0.001	10.467	0.000	0.000	0.000
3398	Construction of Waiting Area for Litigants Including Rehabilitation of Boundary Wall in Commissioner's Office, Sahiwal 011636202501834 / 14-07-2025 / Sahiwal	50.000	5.200	1.000	0.000	1.000	14.800	29.000	0.000
3399	Construction of Waiting Area for Litigants including Repair of internal Roads & Solarization in Deputy Commissioner's Office, Sahiwal. 011636202501897 / 14-07-2025 / Sahiwal	80.000	8.593	1.500	0.000	1.500	69.907	0.000	0.000
3400	Construction of Committee Room Complex/ Renovation of Deputy Commissioner Office, Pakpattan 011635202501923 / 23-07-2025 / Pakpattan	120.000	73.483	1.000	0.001	1.001	45.516	0.000	0.000
3401	Renovation/ Rehabilitation of Deputy Commissioner, ADC(R) & Assistant Commissioner House at Pakpattan 011635202501924 / 03-07-2025 / Pakpattan	30.000	22.730	7.270	0.000	7.270	0.000	0.000	0.000
3402	Construction of ADC(G) & AC (HR) Residences in Pakpattan 011635202501926 / 03-07-2025 / Pakpattan	48.000	7.500	1.500	0.000	1.500	39.000	0.000	0.000
3403	Construction of Assistant Commissioner Residence in Tehsil Shujabad, District Multan 011624202400954 / 18-12-2024 / Multan	42.000	15.444	1.500	0.000	1.500	25.056	0.000	0.000
3404	Rehabilitation / Extension of Deputy Commissioner Office Complex Multan 011624202502399 / 19-07-2025 / Multan	210.000	80.001	1.000	0.001	1.001	38.999	89.999	0.000
3405	Rehabilitation & Renovation of Additional Deputy Commissioner (Revenue) Office, Lodhran 011623202502810 / 19-07-2025 / Lodhran	9.933	2.574	7.359	0.000	7.359	0.000	0.000	0.000
3406	Extension of Assistant Commissioner Office Dunyapur District Lodhran 011623202502877 / 19-07-2025 / Lodhran	4.311	1.874	2.437	0.000	2.437	0.000	0.000	0.000
3407	Extension of Assistant Commissioner Office Kehrora Pacca, District Lodhran 011623202502878 / 19-07-2025 / Lodhran	31.598	10.000	21.598	0.000	21.598	0.000	0.000	0.000

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(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3408	Renovation of Circuit House Khanewal 011622202502761 / 17-07-2025 / Khanewal	70.000	20.001	1.000	0.001	1.001	48.997	0.000	0.000
3409	Improvement/ Alteration to Deputy Commissioner Office, Vehari 011625202502881 / 15-07-2025 / Vehari	56.000	6.939	1.000	0.001	1.001	48.060	0.000	0.000
3410	Improvement/ Rehabilitation of Assistant Commissioner House, Vehari 011625202502883 / 15-07-2025 / Vehari	6.175	3.088	3.086	0.001	3.087	0.000	0.000	0.000
3411	Improvement / Rehabilitation of Tehsildar Residence, Vehari 011625202502885 / 15-07-2025 / Vehari	4.360	2.181	1.180	1.000	2.180	0.000	0.000	0.000
3412	Extension/ Rehabilitation of Commissioner Office Complex D.G Khan 011604202501901 / 17-07-2025 / Dera Ghazi Khan	118.000	15.000	1.500	0.001	1.501	71.499	30.000	0.000
3413	Improvement/ Extension/ Rehabilitation of Deputy Commissioner Office Complex D.G.Khan 011604202501902 / 17-07-2025 / Dera Ghazi Khan	96.000	2.134	1.500	0.001	1.501	92.364	0.000	0.000
3414	Construction of Circuit House, Rajanpur. 011698202205729 / 30-04-2022 / Rajanpur	96.571	79.048	10.020	0.001	10.021	7.490	0.000	0.000
3415	Flood Protection against Indus River Flood for Basti Ranjha Kot Mithan District Rajanpur 011607202409698 / 05-06-2025 / Rajanpur	98.208	40.000	1.500	0.000	1.500	28.500	28.200	0.008
3416	Protection of Basti Jam Chandi from erosive action of River Indus Tehsil Rojhan District Rajanpur 011607202416544 / 19-12-2024 / Rajanpur	45.481	15.000	0.000	1.500	1.500	28.981	0.000	0.000
3417	Rehabilitation/ Roof Replacement/ Improvement/ Extension of Old DC Complex Rajanpur 011607202502009 / 22-07-2025 / Rajanpur	93.617	10.000	1.500	0.000	1.500	38.500	43.600	0.017
3418	Revamping / Rehabilitation of Deputy Commissioner Office, Muzaffargarh 011606202502819 / 30-07-2025 / Muzaffargarh	120.000	10.000	1.000	0.001	1.001	108.998	0.000	0.000
3419	Re-Construction of Circuit House, Muzaffargarh 011606202502825 / 19-07-2025 / Muzaffargarh	80.000	10.000	1.000	0.001	1.001	68.998	0.000	0.000
3420	Revamping / Rehabilitation of DC House / Camp Office District Muzaffargarh 011606202502828 / 19-07-2025 / Muzaffargarh	8.000	4.000	4.000	0.000	4.000	0.000	0.000	0.000
3421	Construction of AC House, Tehsil Chobara, District Layyah 011605202402003 / 18-12-2024 / Layyah	40.000	15.000	1.500	0.000	1.500	23.500	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3422	Construction of AC Office at Tehsil Karor Lal Esan, District Layyah 011605202454474 / 18-12-2024 / Layyah	40.000	27.500	12.400	0.100	12.500	0.000	0.000	0.000
3423	Rehabilitation of Circuit House Tehsil and District Layyah 011605202502813 / 19-07-2025 / Layyah	95.000	20.000	1.000	0.001	1.001	40.000	33.999	0.000
3424	Protection Measures to Save Bait Mongar & Adjoining Abadies from Severe Erosive Action of River Indus in Tehsil Karor, District Layyah 011605202507738 / 18-08-2025 / Layyah	95.120	47.500	0.000	1.000	1.000	46.620	0.000	0.000
3425	Revamping/ Improvement of DC Residence / DC Office at Bahawalpur 011602202502897 / 21-07-2025 / Bahawalpur	44.913	10.000	1.000	0.000	1.000	33.913	0.000	0.000
3426	Construction of 5 No. Residences of Additional Deputy Commissioners / Deputy Director (Development), Bahawalpur. 011602202502898 / 21-07-2025 / Bahawalpur	54.096	12.127	1.000	0.000	1.000	40.969	0.000	0.000
3427	Construction of Annexie in Commissioner House Bahawalpur 011602202503295 / 21-07-2025 / Bahawalpur	35.200	25.000	1.000	0.000	1.000	9.200	0.000	0.000
3428	Rehabilitation/ Renovation of Circuit House Bahawalpur 011602202503296 / 28-07-2025 / Bahawalpur	182.300	29.204	1.000	0.001	1.001	152.094	0.000	0.000
3429	Rehabilitation/ of Residences of Officers/ Officials of Commissioner Office Bahawalpur 011602202503297 / 21-07-2025 / Bahawalpur	30.400	11.040	19.360	0.000	19.360	0.000	0.000	0.000
3430	Construction of Deputy Commissioner House/ Camp Office Bahawalnagar 011601202503338 / 28-07-2025 / Bahawalnagar	104.354	10.000	4.250	0.000	4.250	90.103	0.000	0.000
3431	Renovation of the Old AC residence No. 17, Arifwala Road Bahawalnagar 011601202503339 / 16-07-2025 / Bahawalnagar	6.222	3.000	3.220	0.000	3.220	0.000	0.000	0.000
3432	Construction / Re-Construction of Offices & Residences of District Administration in District Rahim Yar Khan 011698202104265 / 10-09-2021 / Rahim Yar Khan	418.575	332.042	0.461	0.000	0.461	86.072	0.000	0.000
3433	Construction of AC Office and Tehsil Complex, Tehsil Liaqatpur, District Rahim Yar Khan 011603202454478 / 18-12-2024 / Rahim Yar Khan	205.000	46.136	1.500	0.001	1.501	157.363	0.000	0.000
3434	Construction of AC Office and Tehsil Complex, Tehsil Khanpur, District Rahim Yar Khan 011603202454479 / 18-12-2024 / Rahim Yar Khan	195.000	15.000	1.500	0.001	1.501	178.499	0.000	0.000

Board of Revenue

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1	2	3	4	5	6	7	8	9	10
3435	Construction of AC Office and Tehsil Complex, Tehsil & District Rahim Yar Khan 011603202503340 / 28-07-2025 / Rahim Yar Khan	147.396	19.200	1.000	0.001	1.001	127.194	0.000	0.000
3436	Construction of District Complex Chiniot 011698202104330 / 10-08-2021 / Chiniot	762.400	613.905	1.501	0.002	1.503	146.992	0.000	0.000
3437	Checking Erosive Action on the Left Bank of River Chenab at Mauza Sahmal, Tehsil Bhowana and District Chiniot 011608202416549 / 19-12-2024 / Chiniot	58.710	10.000	0.000	1.500	1.500	47.210	0.000	0.000
3438	Renovation of Court Room of District Collector Chiniot. 011608202501101 / 31-07-2025 / Chiniot	9.200	2.328	1.601	5.271	6.872	0.000	0.000	0.000
3439	Construction of Tehsil Complex at Tehsil Bhowana District Chiniot 011608202501383 / 19-08-2025 / Chiniot	80.000	10.000	1.500	0.000	1.500	68.500	0.000	0.000
3440	Construction of AC Residence at Tehsil Bhowana District Chiniot 011608202501384 / 19-08-2025 / Chiniot	40.000	10.000	1.500	0.000	1.500	28.500	0.000	0.000
3441	Institutional Restructuring and Automation of Tax / Revenue Collection in Punjab 012899202105002 / 29-07-2021 / Punjab	341.060	325.862	0.000	15.198	15.198	0.000	0.000	0.000
3442	Punjab Urban Land Systems Enhancements (PULSE) 012899202111977 / 23-12-2021 / Punjab	26,440.704	26,440.704	0.000	17,765.000	17,765.000	0.000	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	17,765.000	17,765.000			
3443	Construction and Revamping of Dehi Marakaz Maal in Punjab (Phase-I) 011699202400662 / 18-12-2024 / Punjab	665.903	148.358	1.500	0.001	1.501	249.161	249.161	17.722
3444	Conversion of Model E-registration Offices at Nine (09) Divisional Headquarters into Arazi Sahulat Marakaz Through Addition Multiple Land Related Services 011699202454484 / 18-12-2024 / Punjab	524.232	105.083	1.500	0.001	1.501	239.323	178.325	0.000
3445	Construction of Arazi Record Centers in Multiple Tehsils of Central & South Zones of Punjab Province 011699202454485 / 18-12-2024 / Punjab	654.457	84.579	6.500	0.001	6.501	308.438	254.939	0.000
3446	Construction of Arazi Record Centers in Multiple Tehsils of North Zone of Punjab Province 011699202454486 / 18-12-2024 / Punjab	702.722	77.728	1.500	0.001	1.501	342.066	281.427	0.000
3447	Construction of Rest House at Tehsil Taunsa District Dera Ghazi Khan 011698202006670 / 24-09-2020 / Dera Ghazi Khan, Taunsa	52.434	6.551	1.000	0.001	1.001	44.882	0.000	0.000

Board of Revenue

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1	2	3	4	5	6	7	8	9	10
3448	Construction of PDMA Warehouses in Sargodha, Jhang & Rajanpur 011698202454468 / 18-12-2024 / Jhang,Rajanpur,Sargodha	349.705	235.265	0.500	1.001	1.501	0.000	112.939	0.000

Total: Board of Revenue	53,719.905	35,393.016	631.995	17,933.079	18,565.074	13,008.338	4,445.365	73.004
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Cholistan Development Authority (CDA)

3449	Rehabilitation of Water Supply pipe line from 108/DB to Bijnot / Khalri Tehsil Yazman District Bahawalpur 013998202207160 / 20-09-2023 / Bahawalpur	197.383	190.822	0.000	6.561	6.561	0.000	0.000	0.000
3450	Procurement of Water Bouzers for Cholistan to Combat Drought like Condition 013998202208037 / 17-11-2022 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	216.547	175.500	0.000	16.854	16.854	23.489	0.704	0.000
3451	Rehabilitation / Widening & Improvement/Construction of Metalled Roads in Cholistan 013998202506292 / 09-10-2025 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	2,500.000	0.000	0.000	1.500	1.500	1,848.500	650.000	0.000

Total: Cholistan Development Authority (CDA)	2,913.930	366.322	0.000	24.915	24.915	1,871.989	650.704	0.000
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Total: ON-GOING SCHEMES	56,633.835	35,759.338	631.995	17,957.994	18,589.989	14,880.327	5,096.069	73.004
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NEW SCHEMES

Board of Revenue

3452	Extension of Arazi Record Center at District Mandi Bahauddin 016542202605333 / 29-04-2026 / Mandi Bahauddin	75.000	0.000	10.000	0.000	10.000	65.000	0.000	0.000
3453	Shifting of Govt Offices Outside Congested City Premises of Sialkot 011617202504901 / 04-06-2026 / Sialkot	80.000	0.000	10.000	0.000	10.000	70.000	0.000	0.000
3454	Disaster Risk Reduction (DRR) - Oriented Engineering & Nature-Based Flood Mitigation Plan For Critical Sections Of Nullah / Drains Bottlenecks, Sialkot (PC-II) 011617202601751 / 30-04-2026 / Sialkot	40.000	0.000	0.000	10.000	10.000	30.000	0.000	0.000
3455	Scanning, Digitization and Preservation of Settlement & Rehabilitation Records at Faridkot House Along With Allied Civil Works 012819202604994 / 09-04-2026 / Lahore	315.280	0.000	0.000	10.002	10.002	200.000	105.278	0.000
3456	Development and Implementation of Integrated Disaster Management System (IDMS) 016519202605819 / Un-Approved / Lahore	1,299.700	0.000	0.000	10.000	10.000	1,000.000	289.700	0.000

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1	2	3	4	5	6	7	8	9	10
3457	Allocation for Clearance of Pending Liabilities / Completion of Unfunded Schemes 016519202606388 / 01-06-2026 / Lahore	200.000	0.000	0.000	200.000	200.000	0.000	0.000	0.000
3458	Integrated Record Preservation and Public Access Management System at Divisional HQs (Phase-I) 011698202504837 / 07-04-2026 / Punjab	1,487.238	0.000	10.000	0.000	10.000	728.385	728.384	20.469
3459	Establishment of Regional Disaster Management Centers with Warehousing Facilities in Punjab. 016599202605820 / Un-Approved / Punjab	7,170.416	0.000	10.000	0.001	10.001	6,662.637	497.780	0.000
3460	Construction and Rehabilitation of Assistant Commissioner Offices (47 Nos) 016599202605877 / Un-Approved / Punjab	2,540.578	0.000	10.000	0.001	10.001	2,299.519	230.999	0.059
3461	Digitization of S&R Record at Sheikhpura, Kasur, Nankana Sahib, Gujranwala, Sialkot, Rawalpindi & Multan 012898202604995 / 09-04-2026 / Gujranwala,Kasur,Multan,Nankana Sahib,Rawalpindi,Sheikhpura,Sialkot	645.990	0.000	0.000	10.003	10.003	400.000	235.987	0.000
3462	Construction and Rehabilitation of Commissioner Offices (5 Nos) 016598202605878 / 29-04-2026 / Bahawalpur,Gujranwala,Multan,Sahiwal, Sargodha	290.665	0.000	10.000	0.001	10.001	263.998	16.670	0.000
3463	Construction and Rehabilitation of Deputy Commissioner Offices (15 Nos) 016598202605880 / Un-Approved / Attock,Bahawalnagar,Gujrat,Hafizabad,Jhelum,Khanewal,Khushab,Layyah,Lodhran,Narowal,Sahiwal,Vehari	1,679.921	0.000	10.000	0.001	10.001	1,477.390	192.530	0.000
3464	Construction of Record Rooms at Kasur & Muzaffargarh (2 Nos) 016598202605883 / 29-04-2026 / Kasur,Muzaffargarh	350.000	0.000	10.000	0.001	10.001	170.610	169.700	0.000
3465	Construction and Rehabilitation of Flats / Quarters for Govt Officers & Staff (11 Nos) 016598202605887 / Un-Approved / Faisalabad,Hafizabad,Khanewal,Lahore, Mandi Bahauddin,Nankana Sahib,Narowal,Okara,Sahiwal,Toba Tek Singh	1,660.731	0.000	10.000	0.000	10.000	1,547.446	103.285	0.000
3466	Construction and Rehabilitation of Official Residences of Assistant Commissioners (33 Nos) 016598202605892 / Un-Approved / Bahawalpur,Bhakkar,Gujranwala,Gujrat, Jhelum,Khanewal,Lahore,Mianwali,Multan,Murree,Nankana Sahib,Narowal,Okara,Rajanpur,Rawalpindi,Sialkot,Toba Tek Singh,Vehari	2,401.293	0.000	10.000	0.001	10.001	2,121.374	269.919	0.000
Total: Board of Revenue		20,236.812	0.000	100.000	240.011	340.011	17,036.359	2,840.232	20.528

Board of Revenue

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
Cholistan Development Authority (CDA)									
3467	Development and Rehabilitation of Drinking Water Supply Schemes, Pipelines and Allied Infrastructure in Cholistan 016502202605901 / Un-Approved / Bahawalpur	1,687.808	0.000	0.000	10.000	10.000	151.903	1,525.905	0.000
3468	Digitization of Cholistan Development Authority Revenue Record 012898202505626 / 12-02-2026 / Bahawalnagar,Bahawalpur,Rahim Yar Khan	95.000	0.000	0.000	10.000	10.000	56.000	29.000	0.000
Total: Cholistan Development Authority (CDA)		1,782.808	0.000	0.000	20.000	20.000	207.903	1,554.905	0.000
Total: NEW SCHEMES		22,019.620	0.000	100.000	260.011	360.011	17,244.262	4,395.137	20.528
Grand Total		78,653.455	35,759.338	731.995	18,218.005	18,950.000	32,124.589	9,491.206	93.532