

Punjab Resource Improvement & Digital Effectiveness (PRIDE) Program

Progress to-date

Dated | 10.07.2024

Punjab Resource Improvement and Digital Effectiveness (PRIDE) Program

PDO: To increase own source revenue; and to improve reliability of resource allocation and access to digital services for people & firms

Lead Implementing Agency: Finance Departments, Government of Punjab

Signing Date: 16.12.2020

Closing Date: 25.08.2025

What is PRIDE Program?

Government of Punjab in collaboration with World Bank launched the Punjab Resource Improvement and Digital Effectiveness (PRIDE) Program. The loan agreement of the PRIDE Program worth USD 304 Million. The main objective of the Program is “to increase Own Source Revenue and improve reliability of resource allocations and access to digital services for people and firms in the province of Punjab”.

Targets Achieved during FY 2023-24 (100% Progress)

Sr. No.	DLR	DLRs	DLR Linked Amount	Achieved	Advance Recovery	Net Disbursement USD in mlns
1	DLR 2.4	During Year 4, the variance of the average of the previous three years in original budget and actual expenditure composition is less than 13% by program administrative or	10.0	10.0	0.0	10.0
2	DLR 3.3	PPRA pilots e-procurement in one department	10.0	10.0	5.0	5.0
3	DLR 3.4	PPRA updates the procurement regulations, based on the lessons learnt from the Pilot	5.0	5.0	2.5	2.5
4	DLR 4.6	Single Digital Platform development for ten services	5.0	Integration of 10 services on a single digital Platform was completed. TPV was also completed. However, WB did not accept the DLR and required integration of platform with NADRA		

5	DLR 5.4	After achieving DLR 5.3, Finance Department publishes budgets and bi-annual revenue and expenditure reports to 219 Urban Local Areas (cumulative) and the provincial government	4.0	4.0	2.0	2.0
6	DLR 6.5	Implementing Entity's own-source tax collection of Rs 250 billion	10.0	10.0	4.0	6.0
7	DLR 7.4	Finance Department confirms readiness of BoR and ETNCD databases (selected taxes) for linkage with PRA	3.5	3.5	1.5	2.0
Additional	DLR 2.2(a)	(a) Issuance of a single ceiling (for both current and development budgets) to line departments in accordance with the DLR 2.1		5.0	0.0	5.0
		Total Target Disbursement	47.5	47.5	15.0	32.5

Cumulative Loan Disbursement Status till June 2024

Description	Loan Amount USD in Mlns	Achieved Till June 2024 USD in Mlns	Disbursement Till June 2024 USD in Mlns	%age	Remarks
DLI based PforR Funding	274	217.5	217.5	79.37%	On Track
Technical Assistance (FD & P&DB)	30		6.16	20.53%	
Advance Against DLRs			15		\$15 Million has been adjusted against the advance amount of \$30 million – Remaining Advance amount is now \$15 million
Total	304	217.5	238.66	78.51%	