

PROJECT BRIEF PUNJAB HUMAN CAPITAL INVESTMENT PROJECT (PHCIP)

1. Name of the Project	Punjab Human Capital Investment Project (PHCIP)				
2. Project Area	<ul style="list-style-type: none"> ➤ Bahawalpur Division (Bahawalpur, Bahawalnagar, Raheem Yar Khan) ➤ DG Khan Division (DG Khan, Muzaffargarh, Layyah and Rajanpur) ➤ Multan Division (Lodhran) ➤ Sargodha Division (Bhakkar, Khushab, , Mianwali) 				
3. Donor	The World Bank (International Development association (IDA))				
4. Financing Mode	Investment Financing				
5. Sponsoring Agency	Planning & Development Board, Government of the Punjab				
6. Executing Agencies	I. Punjab Primary & Secondary Health Care Department (PSHD) II. Punjab School Education Department (PSED) III. Punjab Social Protection Authority (PSPA)				
7. Project Financing	Million USD				
	Type	PSHD	PSED	PSPA	Total
	Donor Share	45.00	30.00	125.00	200.00
	Local Share (Cash in Kind)	11.62	44.35	74.03	130.00
	Total	56.62	74.35	199.03	330.00
8. Start Date	18.05.2020				
9. End Date	30.06.2025				
10. Objectives	The objective of the Project is to increase the utilization of quality health services, and economic and social inclusion programs among poor and vulnerable households in the Select Districts in Punjab.				
Overall Objective					
	To achieve the Project's Development Objective, the project will: (i) support the strengthening of primary health facilities; (ii) introduce a conditional cash transfer program, backed by strong social mobilization, to encourage the poor to access the health and nutrition support; (iii) support economic inclusion for the young parents with children for poverty alleviation; (iv) expand and strengthen ECE and girls secondary education; and (v) strengthen efforts to increase the efficiency and sustainability of Punjab's pro-poor initiatives.				
11. Targets for 2021-22					
Budget for FY 2021-22 (Rs. Million)	PSHD	PSED	PSPA	Total	
	1,630.00	1,614.17	2,400.00	5,644.17	