

## COMMUNITY DEVELOPMENT PROGRAMME: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>NEW SCHEMES</u></b>							
<b>Regular</b>	1	0.000	15,000.000	0.000	15,000.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>1</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>1</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>

# Community development Programme

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

## NEW SCHEMES

### Regular

5321	Community Development Program 01371902689 / 01-07-2019 / Punjab	15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
<b>Total: Regular</b>		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
<b>Grand Total</b>		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000