

COMMUNITY DEVELOPMENT PROGRAMME: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>NEW SCHEMES</u>							
Regular	1	0.000	15,000.000	0.000	15,000.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	15,000.000	0.000	15,000.000	0.000	0.000
Grand Total	1	0.000	15,000.000	0.000	15,000.000	0.000	0.000

Community Development Programme

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

3982	Punjab Economic Stimulus Programme (Community Development Programme) 01371902689 / 01-07-2019 / Punjab	15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
Total: Regular		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
Total: NEW SCHEMES		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
Grand Total		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000