

COOPERATIVES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Regular	3	184.481	65.519	0.000	250.000	219.481	58.771
Total: ON-GOING SCHEMES	3	184.481	65.519	0.000	250.000	219.481	58.771
Grand Total	3	184.481	65.519	0.000	250.000	219.481	58.771

Cooperatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2938	Construction of Office of the Joint Registrar Cooperatives Department Sargodha and Allied Offices Tehsil & District Sargodha 014833202503590 / 12-12-2025 / Sargodha	63.797	2.000	46.797	0.000	46.797	15.000	0.000	0.000
2939	Revamping and Upgradation of the Government Cooperative Training College (GCTC), Faisalabad 014809202503352 / 12-12-2025 / Faisalabad	348.290	63.008	40.000	42.319	82.319	144.192	58.771	0.000
2940	Reconstruction of Demolished Buildings and Construction of Playground / Sports Complex in the Government Cooperative Training College (GCTC), Faisalabad 014809202503356 / 12-12-2025 / Faisalabad	238.484	56.771	97.684	23.200	120.884	60.289	0.000	0.000
Total: Regular		650.571	121.779	184.481	65.519	250.000	219.481	58.771	0.000
Total: ON-GOING SCHEMES		650.571	121.779	184.481	65.519	250.000	219.481	58.771	0.000
Grand Total		650.571	121.779	184.481	65.519	250.000	219.481	58.771	0.000