



**GOVERNMENT OF THE PUNJAB**

**ESTIMATES OF  
CHARGED EXPENDITURE  
AND  
DEMANDS FOR GRANTS  
(DEVELOPMENT)**

**VOL - II  
(Fund No. PC12037 – PC12043)**

**FOR  
2011 - 2012**

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**GOVERNMENT OF THE PUNJAB**  
**GENERAL ABSTRACT OF DISBURSEMENT (GROSS)**

*(Amount in million)*

		<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
PC22036	Development	100,099.054	81,431.616	127,207.412
PC12037	Irrigation Works	10,638.747	8,071.528	10,891.000
PC12038	Agricultural Improvement and Research	145.865	146.554	124.087
PC12040	Town Development	650.000	287.491	1,200.000
PC12041	Roads and Bridges	49,781.208	37,985.865	38,251.976
PC12042	Government Buildings	34,700.126	10,844.478	42,325.525
PC12043	Loans to Municipalities/Autonomous Bodies etc.	11,531.739	8,468.178	10,987.138
<b>TOTAL :-</b>		<b>207,546.739</b>	<b>147,235.710</b>	<b>230,987.138</b>
Current / Capital Expenditure detailed below:				
	Daanish School System	(3,000.000)	-	(3,000.000)
	Punjab Education Endowment Fund (PEEF)	-	-	(2,000.000)
	Punjab Education Foundation (PEF)	-	-	(6,000.000)
	TEVTA	-	-	(2,000.000)
	DLIs for MDGs	-	-	(8,500.000)
	Town Development	(650.000)	(287.491)	(1,200.000)
	Population Welfare Programme	(1,865.000)	(1,341.127)	(2,860.000)
	Companies: FIEDMC, PLDC, SWM, PLDDB, PARB etc	-	-	(6,440.000)
	Current Capital Expenditure	(11,531.739)	(8,468.178)	(10,987.138)
	<b>Total</b>	<b>(17,046.739)</b>	<b>(10,096.796)</b>	<b>(42,987.138)</b>
	<b>Net Annual Development Programme</b>	<b>190,500.000</b>	<b>137,138.914</b>	<b>188,000.000</b>

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs.</b>
	<b>IRRIGATION WORKS (Capital)</b>	<b>10,638,747,000</b>	<b>8,071,528,000</b>	<b>10,891,000,000</b>
<b>1-40</b>	<b>Irrigation</b>	<b>10,638,747,000</b>	<b>8,071,528,000</b>	<b>10,891,000,000</b>
	Irrigation	3,930,513,000	2,239,180,000	3,860,810,000
	Survey Investigation and Research	112,000,000	76,149,000	74,335,000
	Drainage and Reclamation	242,760,000	262,040,000	152,000,000
	Flood Work	314,062,000	1,029,016,000	807,770,000
	Small Dam	1,174,635,000	561,623,000	1,385,580,000
	Foreign Aid Project	4,804,000,000	3,862,095,000	4,590,000,000
	Building	60,777,000	41,425,000	20,505,000
	<b>AGRICULTURAL IMPROVEMENT AND RESEARCH (Capital) PC12038</b>	<b>145,865,000</b>	<b>146,554,000</b>	<b>124,087,000</b>
<b>41-45</b>	<b>Agriculture</b>	<b>145,865,000</b>	<b>146,554,000</b>	<b>124,087,000</b>
	Agriculture Extension	46,211,000	45,211,000	25,041,000
	Agriculture Research	99,654,000	101,343,000	81,786,000
	Agriculture Mechanization			17,260,000
	<b>TOWN DEVELOPMENT (Capital)</b>	<b>650,000,000</b>	<b>287,491,000</b>	<b>1,200,000,000</b>
<b>47-52</b>	<b>Housing &amp; Physical Planning</b>	<b>650,000,000</b>	<b>287,491,000</b>	<b>1,200,000,000</b>
	Low Cost Housing	650,000,000	287,491,000	1,200,000,000
	<b>ROADS AND BRIDGES (Capital)</b>	<b>49,781,208,000</b>	<b>37,985,865,000</b>	<b>38,251,976,000</b>
<b>53-171</b>	<b>Housing &amp; Physical Planning</b>	<b>1,926,279,000</b>	<b>985,159,000</b>	<b>430,766,000</b>
	Urban Development	1,926,279,000	985,159,000	430,766,000
	<b>Roads</b>	<b>47,854,929,000</b>	<b>37,000,706,000</b>	<b>37,821,210,000</b>
	Roads	47,854,929,000	37,000,706,000	37,821,210,000
	<b>GOVERNMENT BUILDINGS (Capital)</b>	<b>34,700,126,000</b>	<b>10,844,478,000</b>	<b>42,325,525,000</b>
<b>173-178</b>	<b>Agriculture</b>	<b>172,059,000</b>	<b>127,112,000</b>	<b>301,148,000</b>
	Agriculture	36,612,000	28,128,000	131,948,000
	Water Management	20,500,000	5,500,000	
	Agriculture Research	50,517,000	37,323,000	88,225,000
	Agriculture Floriculture	64,295,000	55,753,000	80,975,000
		135,000	408,000	
<b>179-180</b>	<b>Board of Revenue</b>	<b>93,636,000</b>	<b>63,812,000</b>	
	Board of Revenue	93,636,000	63,812,000	
<b>181-183</b>	<b>Communication &amp; Works</b>	<b>437,068,000</b>	<b>191,356,000</b>	
	Communication & Works	437,068,000	191,356,000	
<b>184</b>	<b>Environmental Planning</b>			<b>84,000,000</b>
	Environmental Planning			84,000,000
<b>185-186</b>	<b>Emergency Services</b>	<b>289,775,000</b>	<b>176,860,000</b>	<b>619,000,000</b>
	Emergency Services	289,775,000	176,860,000	619,000,000
<b>187</b>	<b>Food</b>	<b>200,000,000</b>	<b>4,304,000</b>	
	Food	200,000,000	4,304,000	
<b>188</b>	<b>Forestry</b>			<b>126,192,000</b>
	Forestry			126,192,000
<b>189-190</b>	<b>Fisheries</b>	<b>145,805,000</b>	<b>55,975,000</b>	<b>80,102,000</b>
	Fisheries	145,805,000	55,975,000	80,102,000

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs.</b>
<b>191-192</b>	<b>Governor Secretariat</b>	<b>14,040,000</b>	<b>13,513,000</b>	-
	Governor Secretariat	14,040,000	12,490,000	
	Government Buildings - Offices		1,023,000	
<b>193-227</b>	<b>Higher Education</b>	<b>3,586,889,000</b>	<b>2,172,899,000</b>	<b>5,220,039,000</b>
	Higher Education	3,586,889,000	2,172,899,000	4,059,706,000
	Literacy Programme			50,000,000
	Sports			1,110,333,000
<b>229-260</b>	<b>Health</b>	<b>10,336,707,000</b>	<b>3,529,248,000</b>	<b>6,049,049,000</b>
	Health	42,478,000	454,352,000	3,207,349,000
	Medical Education	2,456,690,000	467,663,000	613,838,000
	Teaching Hospitals		2,019,000	
	Chief minister Accelerated Programme for Social Development		37,847,000	
	Miscellaneous		20,000,000	
	Research & Development	130,000,000	60,000,000	71,558,000
	Tertiary Health Care Unit	4,769,137,000	1,349,728,000	1,237,871,000
	Accelerated Programme for Health Care	2,938,402,000	1,137,639,000	918,433,000
<b>261-267</b>	<b>Home Department</b>	<b>1,045,164,000</b>	<b>564,615,000</b>	<b>578,790,000</b>
	Home Department	148,365,000	90,490,000	175,824,000
	Jails and Convict Settlement	896,799,000	472,893,000	402,966,000
	Government Buildings - Offices		1,232,000	
<b>268-271</b>	<b>Housing &amp; Physical Planning</b>	<b>194,221,000</b>	<b>62,724,000</b>	-
	Urban Development	194,221,000	62,724,000	
<b>272</b>	<b>Human Rights and Minority Affairs</b>	<b>215,000,000</b>	<b>2,296,000</b>	<b>200,000,000</b>
	Human Rights and Minority Affairs	215,000,000	2,296,000	200,000,000
<b>273-275</b>	<b>Information &amp; Culture</b>	<b>127,594,000</b>	<b>50,671,000</b>	<b>63,317,000</b>
	Information Culture & Youth Affairs	127,594,000	50,671,000	63,317,000
<b>276-279</b>	<b>Industries</b>	<b>14,322,000</b>	<b>101,817,000</b>	<b>28,123,000</b>
	Industries	14,322,000	4,199,000	8,123,000
	Technical Education and Vocational Training Authority		90,789,000	
	Commerce and Investment Department		6,829,000	20,000,000
<b>280</b>	<b>Information Technology</b>	<b>613,433,000</b>	<b>6,435,000</b>	<b>400,000,000</b>
	Information Technology	613,433,000	6,435,000	400,000,000
<b>281-283</b>	<b>Jails</b>	<b>27,000,000</b>	<b>128,980,000</b>	-
	Government Buildings - Offices		3,334,000	
	Access to Justice Program	27,000,000	125,646,000	
<b>284-319</b>	<b>Judiciary</b>	<b>1,088,422,000</b>	<b>838,071,000</b>	<b>699,756,000</b>
	Judiciary	1,076,422,000	675,461,000	559,926,000
	Government Buildings - Housing			4,097,000
	Government Buildings - Offices		46,465,000	135,733,000
	Access to Justice Program	12,000,000	116,145,000	
<b>320-321</b>	<b>Labor Human Resources</b>	<b>34,000,000</b>	<b>1,459,000</b>	<b>26,132,000</b>
	Labor Human Resources	34,000,000	1,459,000	26,132,000
<b>322-324</b>	<b>Livestock</b>	<b>341,353,000</b>	<b>172,390,000</b>	<b>115,405,000</b>
	Livestock	259,794,000	172,390,000	115,405,000
	Livestock Education and Training	81,559,000		

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	SUMMARY	Rs	Rs	Rs.
325	<b>Law and Parliamentary Affairs</b>	<b>10,000,000</b>	-	<b>15,000,000</b>
	Law and Parliamentary Affairs	10,000,000		15,000,000
326-329	<b>Mines and Minerals</b>	<b>210,675,000</b>	<b>67,774,000</b>	<b>119,594,000</b>
	Mines and Minerals	210,675,000	67,774,000	119,594,000
330	<b>Management &amp; Professional Development Dept</b>	<b>11,300,000</b>	<b>4,500,000</b>	<b>11,000,000</b>
	Management & Professional Development Dept	11,300,000	4,500,000	11,000,000
331-332	<b>Planning &amp; Development</b>	<b>3,420,000,000</b>	<b>50,000,000</b>	<b>2,527,760,000</b>
	Planning & Development	3,420,000,000	50,000,000	2,500,000,000
	Information Technology			27,760,000
333-357	<b>Police</b>	<b>1,375,330,000</b>	<b>870,139,000</b>	<b>731,769,000</b>
	Police	1,369,330,000	801,737,000	698,588,000
	Government Buildings - Offices		12,901,000	33,181,000
	Access to Justice Program	6,000,000	55,501,000	
358-359	<b>Provincial Assembly</b>	<b>206,452,000</b>	<b>262,113,000</b>	<b>67,252,000</b>
	Provincial Assembly	206,452,000	255,113,000	2,000,000
	Government Buildings - Offices		7,000,000	65,252,000
360	<b>Religious Affairs and Auqaf Sector</b>	<b>100,000,000</b>	<b>63,754,000</b>	<b>30,000,000</b>
	Religious Affairs and Auqaf Sector	100,000,000	63,754,000	30,000,000
361	<b>Regional Planning</b>	<b>4,802,500,000</b>	<b>5,000,000</b>	<b>7,900,000,000</b>
	Regional Planning	4,802,500,000	5,000,000	7,900,000,000
362-363	<b>School Education</b>	<b>431,733,000</b>	<b>263,027,000</b>	<b>150,035,000</b>
	School Education	431,733,000	263,027,000	150,035,000
364-371	<b>S&amp;GAD</b>	<b>350,852,000</b>	<b>445,533,000</b>	<b>16,211,000</b>
	S&GAD	350,852,000	437,293,000	16,211,000
	Government Buildings - Offices		8,240,000	
372-374	<b>Social Welfare</b>	<b>280,818,000</b>	<b>89,932,000</b>	<b>185,017,000</b>
	Social Welfare	280,818,000	89,932,000	185,017,000
375-376	<b>Special Education</b>	<b>300,000,000</b>	<b>2,490,000</b>	<b>138,293,000</b>
	Special Education	300,000,000	2,490,000	138,293,000
377-378	<b>Special Programme / Packages</b>	<b>1,000,000,000</b>	-	<b>14,500,000,000</b>
	Special Programme / Packages			
	Government Buildings	1,000,000,000		14,500,000,000
379-394	<b>Sports</b>	<b>1,370,000,000</b>	<b>288,052,000</b>	<b>463,666,000</b>
	Sports	1,370,000,000	288,052,000	463,666,000
395	<b>Tourism</b>	<b>1,545,000,000</b>	<b>2,000,000</b>	-
	Tourism	1,545,000,000	2,000,000	
396	<b>Transport</b>	-	-	<b>600,000,000</b>
	Transport			600,000,000
397-399	<b>Wildlife</b>	<b>308,978,000</b>	<b>165,627,000</b>	<b>278,875,000</b>
	Wildlife	308,978,000	165,627,000	278,875,000

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs.</b>
	<b>LOANS TO MUNICIPALITIES / Abs etc. (Capital)</b>	<b>11,531,739,000</b>	<b>8,468,178,000</b>	<b>10,987,138,000</b>
	<b>PC12043</b>			
<b>401-411</b>	<b>Loans (Non Development)</b>	<b>11,531,739,000</b>	<b>8,468,178,000</b>	<b>10,987,138,000</b>
	Loans (Non Development)	10,142,232,000	7,822,156,000	10,214,500,000
	Loans (Transport)	1,389,507,000	646,022,000	772,638,000
	<b>Grand Total:</b>	<b>207,546,739,000</b>	<b>147,235,710,000</b>	<b>230,987,138,000</b>

**PC12037(037)  
IRRIGATION WORKS**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>10,891,000,000</b>
<b>Total:</b>	<b>10,891,000,000</b>

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**Irrigation**

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**Irrigation**

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<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042202</b>		<b>IRRIGATION DAMS</b>			
<b>LE4229</b>		<b>CANAL IRRIGATION</b>			
<b>1360-U</b>					
<b>LO11000018</b>		<b>Land Acquisition for Construction of Main Jalalpur Canal</b>			<b>135,000,000</b>
<b>A12201</b>		<b>Main Canals</b>			<b>135,000,000</b>

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Irrigation**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO09200663</b>	<b>Rehabilitation of Ahmadpur Branch From RD:95+000 To RD:101+000 and 1-L/Ahmadpur Branch RD 0+000 to 3+000#</b>		<b><u>23,154,000</u></b>	
A12201	Main Canals		23,154,000	
<b>LO09200057</b>	<b>Concrete Lining of Makhdoom Rashid Disty RD 68+600 to 28+611 (Tail).</b>		<b><u>91,000</u></b>	
A12203	Tertiary and other subsidiary links		91,000	
<b>LO08001030</b>	<b>Lining of Irrigation Channels</b>		<b><u>248,308,000</u></b>	
A12202	Feeder canal		100,000,000	
A12203	Tertiary and other subsidiary links		148,308,000	
<b>LO09201588</b>	<b>PCC Lining of Layyah Minor from Karor Road near Layyah Sugar Mills to Bye-Pass Road RD:22+000-14+600.</b>	<b><u>39,806,000</u></b>	<b><u>35,000,000</u></b>	
A12203	Tertiary and other subsidiary links		35,000,000	
A12303	Drainage	39,806,000		
<b>LO09201589</b>	<b>Concrete Lining of DKC From RD:141750 to 176500 Tail in Rajanpur Canal Division.</b>	<b><u>81,639,000</u></b>	<b><u>55,000,000</u></b>	
A12203	Tertiary and other subsidiary links		55,000,000	
A12303	Drainage	81,639,000		
<b>LO09201712</b>	<b>Manufacturing &amp; Installation of Gates &amp; Gearing System at 3 No. Cross Regulators at RD 104500, 137370</b>		<b><u>1,550,000</u></b>	

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Irrigation**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
A12405	Electrification Plumbing And Other Infra		1,550,000	
<b>LO1000009</b>	<b>Construction of Community Centre at Canal Colony Thokar Niazbeg</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	
A12403	Other buildings	5,000,000	5,000,000	
<b>LO1000022</b>	<b>Reboring of 319 No. Tubewells in Tube Well Operation Division Sargodha</b>	<u><b>25,000,000</b></u>		
A12270	Others	25,000,000		
<b>LO10200630</b>	<b>Concrete Lining of Koranga Disty RD:20+150 RD 69+800(Tail)</b>		<u><b>20,000,000</b></u>	
A12203	Tertiary and other subsidiary links		20,000,000	
<b>LO10200631</b>	<b>Concrete Lining of Phullan Minor RD:0-21900 (Tail)</b>		<u><b>12,000,000</b></u>	
A12203	Tertiary and other subsidiary links		12,000,000	
<b>LO10200632</b>	<b>Lining of Abdal Minor RD:0-16220 (Tail)</b>		<u><b>12,000,000</b></u>	
A12203	Tertiary and other subsidiary links		12,000,000	
<b>LO10200927</b>	<b>Providing Protection to Village Mokari etc. against Erosive action of River Chenab downstream Trimmu Barrage by constructing J-Head Spur</b>		<u><b>1,420,000</b></u>	
A12201	Main Canals		1,420,000	

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Irrigation**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO10201113</b>	<b>Improvement of Monitoring of Canal operation and Daily Discharge Data in Department</b>		<b><u>82,570,000</u></b>	
A12201	Main Canals		82,570,000	
<b>LO10201153</b>	<b>Extension of Tail New Minor from RD 10+227 to RD 325+230(Extention of New Minor from RD10+227 to 14+500 and Concrete liing of Lambery Minor)</b>		<b><u>5,260,000</u></b>	
A12203	Tertiary and other subsidiary links		5,260,000	
<b>LO10200203</b>	<b>Concrete Lining of 1-R / 3-R Abbasia from RD 0+000 to 40+000</b>		<b><u>17,250,000</u></b>	
A12203	Tertiary and other subsidiary links		17,250,000	
<b>LO10200204</b>	<b>Concrete Lining of 1-L /1-R / 3-R Abbasia from RD 0 -16300</b>		<b><u>5,140,000</u></b>	
A12203	Tertiary and other subsidiary links		5,140,000	
<b>LO09200772</b>	<b>Concrete Lining of Wadhan Minor RD:0+000 to 31+000 (Tail)</b>		<b><u>8,493,000</u></b>	
A12203	Tertiary and other subsidiary links		8,493,000	
<b>LO10200201</b>	<b>Concrete Lining of 1-R / Abbasia from RD 0+000 to 42+913</b>		<b><u>16,010,000</u></b>	
A12203	Tertiary and other subsidiary links		16,010,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO10200202</b>	<b>Concrete Lining of 1-L / 1-R Abbasia from RD 0+000 to 15+200</b>		<b><u>250,000</u></b>	
A12203	Tertiary and other subsidiary links		250,000	
<b>LO10200343</b>	<b>Construction of Road at right bank of Sirwala Rajbah and lining of Sirwala Rajbah, Faisalabad-Irrigation Component</b>		<b><u>34,000,000</u></b>	
A12203	Tertiary and other subsidiary links		34,000,000	
<b>LO10200415</b>	<b>Lining of Rosa Minor RD 0+000 to 36+043 (Tail)</b>		<b><u>10,000,000</u></b>	
A12203	Tertiary and other subsidiary links		10,000,000	
<b>LO10200627</b>	<b>Lining of Dhal disty RD: 0+000 TO 17+560</b>		<b><u>10,900,000</u></b>	
A12203	Tertiary and other subsidiary links		10,900,000	
<b>LO10200628</b>	<b>Lining of Vijhi Disty: RD:0+000 TO 5+000 (Tail)</b>		<b><u>3,660,000</u></b>	
A12203	Tertiary and other subsidiary links		3,660,000	
<b>LO10200629</b>	<b>Concrete Lining of Bahishty Disty RD:139+859 -154+400(Tail)</b>		<b><u>12,676,000</u></b>	
A12203	Tertiary and other subsidiary links		12,676,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>TS08000185</b>	<b>Construction of DR Bridges at RD 177600, RD 164900 and Redecking of the Bridge at RD 153967 of TS Link</b>		<b><u>15,525,000</u></b>	
A12201	Main Canals		15,505,000	
A12203	Tertiary and other subsidiary links		20,000	
<b>LO01000850</b>	<b>Lift Canal to Feed areas on left of BRBD Link Canal</b>		<b><u>20,000,000</u></b>	
A12201	Main Canals		20,000,000	
<b>LO01000845</b>	<b>Irrigation System Rehabilitation Project</b>		<b><u>50,000,000</u></b>	
A12201	Main Canals		50,000,000	
<b>LO01000817</b>	<b>Selective Lining of Irrigation Channels in Punjab</b>	<b><u>62,000,000</u></b>		
A12203	Tertiary and other subsidiary links	62,000,000		
<b>1317-A</b>				
<b>LO10000033</b>	<b>Widening of 3 No Foot Bridges on UJC at : i. RD 264+950 ii. RD 293+105 iii. RD 390+650</b>	<b><u>15,000,000</u></b>	<b><u>2,500,000</u></b>	<b><u>12,800,000</u></b>
A12201	Main Canals	15,000,000	2,500,000	12,800,000
<b>1323-A</b>				
<b>LO10000012</b>	<b>Construction of System Storage Ponds in Cholistan (Pilot Project)</b>	<b><u>112,820,000</u></b>	<b><u>29,820,000</u></b>	<b><u>88,001,000</u></b>
A12201	Main Canals	112,820,000	29,820,000	88,001,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>1327-A</b>				
<b>LO10000032</b>	<b>Selective Lining of Irrigation Channels in Punjab Phase-II</b>	<b><u>130,000,000</u></b>		<b><u>198,000,000</u></b>
A12203	Tertiary and other subsidiary links	130,000,000		198,000,000
<b>1330-A</b>				
<b>LO08001202</b>	<b>Rehabilitation of Irrigation Channels in the areas of Farmers Organizations Phase-I</b>	<b><u>141,778,000</u></b>	<b><u>59,433,000</u></b>	<b><u>111,810,000</u></b>
A12203	Tertiary and other subsidiary links	141,778,000	59,433,000	111,810,000
<b>1348-A</b>				
<b>LO10000016</b>	<b>Establishment of Incubation &amp; Facilitation Centre for New Consulting Firms in Irrigation &amp; Power Departments</b>	<b><u>13,200,000</u></b>		<b><u>20,370,000</u></b>
A12401	Office buildings	13,200,000		20,370,000
<b>1349-A</b>				
<b>LO10000021</b>	<b>Punjab Barrages Improvement Phase-II Project (PBIP-II) -Jinnah Barrage</b>	<b><u>1,085,000,000</u></b>	<b><u>208,000,000</u></b>	<b><u>759,000,000</u></b>
A12201	Main Canals	1,085,000,000	208,000,000	759,000,000
<b>1358-U</b>				
<b>LO10000018</b>	<b>Feasibility study for Lake on the River Sutlej Near Bahawalpur City</b>	<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
A02102	Consultant based Feasibility Studies	5,000,000		5,000,000
<b>1361-U</b>				
<b>LO10000028</b>	<b>Rehabilitation of Noshera Distributary System.</b>	<b><u>19,000,000</u></b>		<b><u>135,000,000</u></b>
A12203	Tertiary and other subsidiary links	19,000,000		135,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>1362-U</b>				
<b>LO10000014</b>	<b>Construction of VR Bridge at RD 129+600 Lower Chenab Canal</b>	<b><u>36,000,000</u></b>		<b><u>36,000,000</u></b>
A12201	Main Canals	36,000,000		36,000,000
<b>1363-U</b>				
<b>LO10000020</b>	<b>Protecting Banks of Rasul Qadirabad Link Canal From RD 129+000 to RD 145+256(tail)</b>	<b><u>50,000,000</u></b>		<b><u>50,000,000</u></b>
A12202	Feeder canal	50,000,000		50,000,000
<b>1364-U</b>				
<b>LO10000010</b>	<b>Construction of Kirto Minor of taking from Muridke Disty</b>	<b><u>7,000,000</u></b>		<b><u>10,000,000</u></b>
A12203	Tertiary and other subsidiary links	7,000,000		10,000,000
<b>1365-U</b>				
<b>LO10000026</b>	<b>Rehabilitation of Muridke Distributary System.</b>	<b><u>10,000,000</u></b>		<b><u>60,000,000</u></b>
A12203	Tertiary and other subsidiary links	10,000,000		60,000,000
<b>1366-U</b>				
<b>LO10000029</b>	<b>Rehabilitation of Shahdara Distributary System.</b>	<b><u>10,000,000</u></b>		<b><u>60,000,000</u></b>
A12203	Tertiary and other subsidiary links	10,000,000		60,000,000
<b>1367-U</b>				
<b>LO10000011</b>	<b>Construction of New Gated X-Regulator at RD 56+245 Mailsi Canal</b>	<b><u>15,000,000</u></b>		<b><u>15,000,000</u></b>
A12203	Tertiary and other subsidiary links	15,000,000		15,000,000
<b>1368-U</b>				
<b>LO10000031</b>	<b>Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon</b>	<b><u>150,000,000</u></b>		<b><u>400,000,000</u></b>

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<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			
<b>LE4223</b>		<b>CANAL IRRIGATION</b>			
A12202		Feeder canal	150,000,000		400,000,000
1372-A					
<b>LO11000019</b>		<b>New Khanki Barrage Construction Project</b>			<b><u>48,000,000</u></b>
A12201		Main Canals			48,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4235</b>	<b>CANAL IRRIGATION</b>			
<b>LO10200176</b>	<b>Lining of Irrigation Channels (Disty &amp; Minors) in Punjab.</b>		<u><b>110,000,000</b></u>	
A12202	Feeder canal		110,000,000	
<b>LO08000212</b>	<b>Improvement of Khaira Disty.</b>		<u><b>400,000</b></u>	
A12203	Tertiary and other subsidiary links		400,000	
<b>LO09100042</b>	<b>Constructing Residential Colony for the Officers / Officials of Flood Bund Division Narowal</b>	<u><b>23,533,000</b></u>	<u><b>26,500,000</b></u>	
A05270	To Others	23,533,000	26,500,000	
<b>1315-A</b>				
<b>LO09100060</b>	<b>Rehabilitation of Jhang Branch Upper</b>	<u><b>200,000,000</b></u>	<u><b>194,000,000</b></u>	<u><b>100,000,000</b></u>
A05270	To Others	200,000,000	194,000,000	100,000,000
<b>1316-A</b>				
<b>LO09100055</b>	<b>Rehabilitation of Bahawana Branch</b>	<u><b>222,129,000</b></u>	<u><b>168,129,000</b></u>	<u><b>54,310,000</b></u>
A05270	To Others	222,129,000	168,129,000	54,310,000
<b>1318-A</b>				
<b>LO09100057</b>	<b>Rehabilitation of BRBD Link Canal RD 178+000 to 260+000</b>	<u><b>100,000,000</b></u>	<u><b>90,000,000</b></u>	<u><b>100,000,000</b></u>
A05270	To Others	100,000,000	90,000,000	100,000,000
<b>1319-A</b>				
<b>LO09100061</b>	<b>Rehabilitation of Multan Branch from RD: 0 to 97+980 (Tail)</b>	<u><b>82,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>36,265,000</b></u>
A05270	To Others	82,000,000	50,000,000	36,265,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4235</b>	<b>CANAL IRRIGATION</b>			
<b>1320-A</b>				
<b>LO09100043</b>	<b>Construction of Gujrat Disty and Salman Minor to mitigate tail shortage in Basira Sub Division</b>	<b><u>50,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>57,330,000</u></b>
A05270	To Others	50,000,000	35,000,000	57,330,000
<b>1322-A</b>				
<b>LO09100053</b>	<b>Rehabilitation of 6-L/Ahmedpur (AP)Branch</b>	<b><u>198,365,000</u></b>	<b><u>78,365,000</u></b>	<b><u>58,000,000</u></b>
A05270	To Others	198,365,000	78,365,000	58,000,000
<b>1325-A</b>				
<b>LO09100056</b>	<b>Rehabilitation of Bhong Disty System</b>	<b><u>100,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>168,230,000</u></b>
A05270	To Others	100,000,000	70,000,000	168,230,000
<b>1326-A</b>				
<b>LO09100054</b>	<b>Rehabilitation of Azim Disty</b>	<b><u>114,467,000</u></b>	<b><u>40,000,000</u></b>	<b><u>105,187,000</u></b>
A05270	To Others	114,467,000	40,000,000	105,187,000
<b>1335-A</b>				
<b>LO09100058</b>	<b>Rehabilitation of Drainage System in Faisalabad Irrigation Zone</b>	<b><u>100,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>50,000,000</u></b>
A05270	To Others	100,000,000	70,000,000	50,000,000
<b>1340-A</b>				
<b>LO09100049</b>	<b>Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore , Mithawan, Kaha and Chachar</b>	<b><u>200,000,000</u></b>	<b><u>120,000,000</u></b>	<b><u>100,000,000</u></b>
A05270	To Others	200,000,000	120,000,000	100,000,000
<b>1345-A</b>				
<b>LO09100052</b>	<b>Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization</b>	<b><u>231,747,000</u></b>	<b><u>108,300,000</u></b>	<b><u>273,917,000</u></b>

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<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042203</b>		<b>CANAL IRRIGATION</b>			
<b>LE4235</b>		<b>CANAL IRRIGATION</b>			
A12502	Works-Rural		231,747,000	108,300,000	273,917,000
1375-U					
LO11000015	Block Allocation for fast moving/new/unfunded schemes.				<u>250,000,000</u>
A05270	To Others				250,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4238</b>	<b>CANAL IRRIGATION</b>			
<b>1321-A</b>				
<b>BR01000162</b>	<b>Rehabilitation of Bahawalpur Disty System and direct off-takes of Lower Bahawal Canal.</b>	<b><u>184,029,000</u></b>	<b><u>33,029,000</u></b>	<b><u>151,590,000</u></b>
A12203	Tertiary and other subsidiary links	184,029,000	33,029,000	151,590,000
<b>1324-A</b>				
<b>RN08001220</b>	<b>Remodeling of Behari Disty RD 0-54860 with System</b>	<b><u>100,000,000</u></b>	<b><u>25,327,000</u></b>	<b><u>50,000,000</u></b>
A12203	Tertiary and other subsidiary links	100,000,000	25,327,000	50,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4242</b>	<b>CANAL IRRIGATION</b>			
1329-A				
<b>BR01000164</b>	<b>Remodeling of SMB Link RD. 0-374983 Tail and Bahawal Canal Lower from RD. 152-239580</b>	<b><u>1,000,000</u></b>	<b><u>5,120,000</u></b>	<b><u>162,000,000</u></b>
A12201	Main Canals	1,000,000	5,120,000	162,000,000

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4244</b>	<b>CANAL IRRIGATION</b>			

<b>MI01000096</b>	<b>Construction of Paikhel Lift Irrigation Scheme</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	
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A12201	Main Canals	10,000,000	10,000,000	
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<b>Total Sub Sector Irrigation</b>		<b>3,930,513,000</b>	<b>2,239,180,000</b>	<b>3,860,810,000</b>
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**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Survey Investigation and Research**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
LE4229		CANAL IRRIGATION			
RI01000165		Investigation and Feasibility of 24 new Small Dam Projects in Potohar Area of Punjab.	<u>7,000,000</u>	<u>7,000,000</u>	
A12502		Works-Rural	7,000,000	7,000,000	

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

**Irrigation**

**Survey Investigation and Research**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO01000842</b>	<b>Research Studies on Artificial Recharge of Aquifer in Punjab.</b>		<u><b>592,000</b></u>	
A12201	Main Canals		592,000	
<b>HF08000645</b>	<b>Continuation of Left Over Activities on closing of NDP after December, 2006</b>		<u><b>3,007,000</b></u>	
A12201	Main Canals		3,007,000	
<b>1313-A</b>				
<b>LO08000899</b>	<b>Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program</b>	<u><b>100,000,000</b></u>	<u><b>65,000,000</b></u>	<u><b>70,000,000</b></u>
A02102	Consultant based Feasibility Studies	100,000,000	65,000,000	70,000,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Survey Investigation and Research**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4244		CANAL IRRIGATION			
1328-A					
MI01000097		Mohar Lift Irrigation Scheme 'B' off-taking at RD 201700 L Mohajir Branch.	<u>4,000,000</u>	<u>550,000</u>	<u>3,335,000</u>
A12201		Main Canals	4,000,000	550,000	3,335,000
1357-U					
MI01000095		Design Review of Kalabagh	<u>1,000,000</u>		<u>1,000,000</u>
A02102		Consultant based Feasibility Studies	1,000,000		1,000,000
<b>Total Sub Sector Survey Investigation and Research</b>			<b>112,000,000</b>	<b>76,149,000</b>	<b>74,335,000</b>

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**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Drainage and Reclamation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

10 SOCIAL PROTECTION

107 ADMINISTRATION

1071 ADMINISTRATION

107105 FLOOD CONTROL

LE4237 FLOOD CONTROL

BH08001224 Remodeling of Sadqia Drain RD 0+000 to  
120+000

19,280,000

A12303 Drainage

19,280,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Drainage and Reclamation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
10		<b>SOCIAL PROTECTION</b>			
107		<b>ADMINISTRATION</b>			
1071		<b>ADMINISTRATION</b>			
107105		<b>FLOOD CONTROL</b>			
LE4239		<b>FLOOD CONTROL</b>			
1334-A					
RN01000095		Providing Drainage System within Command area of 3-R Abbasia Canal.	<u>65,000,000</u>	<u>65,000,000</u>	<u>100,000,000</u>
A12303		Drainage	65,000,000	65,000,000	100,000,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Drainage and Reclamation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
10		<b>SOCIAL PROTECTION</b>			
107		<b>ADMINISTRATION</b>			
1071		<b>ADMINISTRATION</b>			
107105		<b>FLOOD CONTROL</b>			
LE4243		<b>FLOOD CONTROL</b>			
1333-A					
SL08000616		Construction of Suknai Drain RD 610+000 to RD 1250+000	<u>150,000,000</u>	<u>150,000,000</u>	<u>52,000,000</u>
A12303		Drainage	150,000,000	150,000,000	52,000,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Drainage and Reclamation**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
10		<b>SOCIAL PROTECTION</b>			
107		<b>ADMINISTRATION</b>			
1071		<b>ADMINISTRATION</b>			
107105		<b>FLOOD CONTROL</b>			
LE4246		<b>FLOOD CONTROL</b>			
GT01000172		<b>Remodeling of Kalra Drain RD 3000 to RD 14000</b>	<u>27,760,000</u>	<u>27,760,000</u>	
A12303		Drainage	27,760,000	27,760,000	
<b>Total Sub Sector Drainage and Reclamation</b>			<b>242,760,000</b>	<b>262,040,000</b>	<b>152,000,000</b>

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**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Flood Work**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>LO10200881</b>	<b>Protecting Abadies / Lands From Spill of Nullah Barrouch in Tehsil Isakhel District Mianwali.</b>		<b><u>32,118,000</u></b>	
A12302	Miscellaneous Embankment		32,118,000	
<b>LO10200069</b>	<b>Construction of Jalandar Try Drain Out Falling at RD 70+000 Awagat Branch Drain</b>		<b><u>4,369,000</u></b>	
A12303	Drainage		4,369,000	

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Flood Work**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107105</b>	<b>FLOOD CONTROL</b>			
<b>LE4237</b>	<b>FLOOD CONTROL</b>			
<b>ST01000120</b>	<b>Construction of Flood bund over Deg Nullah from defence embankment to Zafarwal Kingra Road.</b>	<b><u>1,062,000</u></b>	<b><u>1,062,000</u></b>	
A12302	Miscellaneous Embankment	1,062,000	1,062,000	
<b>LO10201230</b>	<b>Construction of Nikki Deg Drain &amp; Improving Drainage System in Sialkot, Gujranwala, Sheikhpura Districts.</b>		<b><u>4,586,000</u></b>	
A12303	Drainage		4,586,000	
<b>LO10201114</b>	<b>Construction of Eastern By Pass Jampur City along Karraya Gamoon Wala Bund 24 ft. Width (L=17.00 KM)</b>		<b><u>225,000,000</u></b>	
A12303	Drainage		225,000,000	

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Flood Work**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107105</b>		<b>FLOOD CONTROL</b>			
<b>LE4239</b>		<b>FLOOD CONTROL</b>			
<b>LO10201084</b>		<b>Construction of Protection Bund / Spilways in Union Council Khaglanwala Tesil Isa Khel, District Mianwali</b>		<b><u>97,677,000</u></b>	
A12302		Miscellaneous Embankment		97,677,000	
<b>LO10200916</b>		<b>Protecting Village Dad Baloch Karam Baloch and Shahmand Baloch against River Erosion during Flood 2010 at River Ravi.</b>		<b><u>28,726,000</u></b>	
A12302		Miscellaneous Embankment		28,726,000	
<b>LO09201740</b>		<b>Construction of Drainage (Waste Water Channel) at existing Saim Nullah at Mommokanjan District Faisalabad.</b>		<b><u>37,000,000</u></b>	
A12303		Drainage		37,000,000	
<b>LO10000013</b>		<b>Construction of Tattle Drainage System</b>	<b><u>6,000,000</u></b>	<b><u>99,247,000</u></b>	
A12303		Drainage	6,000,000	99,247,000	
<b>LO09200116</b>		<b>Funds for providing Protective Measures Muhammad Shahwala Flood Bund &amp; Burala Branch against erosion by river Ravi (Guide Spur at RD 419+000 to Burala Branch).</b>		<b><u>13,681,000</u></b>	
A12303		Drainage		13,681,000	
<b>LO10000023</b>		<b>Rehabilitation and improvement of Chill drainage system in distt Attock</b>	<b><u>22,000,000</u></b>		
A12303		Drainage	22,000,000		

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Flood Work**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107105</b>	<b>FLOOD CONTROL</b>			
<b>LE4239</b>	<b>FLOOD CONTROL</b>			
<b>BK09000001</b>	<b>Bhakkar Flood Protection Fund</b>		<u><b>42,594,000</b></u>	
A12303	Drainage		42,594,000	
<b>RN08000814</b>	<b>Extension of Minchin Flood Bund from RD 315+500(existing tail) to LMB (Bhong Bund) Guddu Barrage.</b>		<u><b>169,000,000</b></u>	
A12303	Drainage		169,000,000	
<b>LO10200626</b>	<b>Providing Stone Guide Wall in bed of River Kurram to feed Kass Umar Canal and re-extension of Kas Khawaneen District Mianwali.</b>		<u><b>31,456,000</b></u>	
A12302	Miscellaneous Embankment		31,456,000	
<b>1331-A</b>				
<b>LO10000030</b>	<b>Remodeling of Mona Drainage System</b>	<u><b>25,000,000</b></u>	<u><b>17,500,000</b></u>	<u><b>20,000,000</b></u>
A12303	Drainage	25,000,000	17,500,000	20,000,000
<b>1332-A</b>				
<b>LO10000015</b>	<b>Enhancing Capacity of Charar Drain to Catter for Rain Water of Ringroad</b>	<u><b>50,000,000</b></u>	<u><b>35,000,000</b></u>	<u><b>215,150,000</b></u>
A12303	Drainage	50,000,000	35,000,000	215,150,000
<b>1336-A</b>				
<b>LO10000025</b>	<b>Rehabilitation of Drainage System in Sargodha Irrigation Zone</b>	<u><b>25,000,000</b></u>	<u><b>17,500,000</b></u>	<u><b>100,000,000</b></u>
A12303	Drainage	25,000,000	17,500,000	100,000,000
<b>1337-A</b>				
<b>LO10000027</b>	<b>Rehabilitation of Naugran Flood Bund</b>	<u><b>120,000,000</b></u>	<u><b>120,000,000</b></u>	<u><b>9,620,000</b></u>

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Flood Work**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107105</b>	<b>FLOOD CONTROL</b>			
<b>LE4239</b>	<b>FLOOD CONTROL</b>			
A12301	Main embankment	120,000,000	120,000,000	9,620,000
<b>1338-A</b>				
<b>LO10000008</b>	<b>Channelization of Aik Nullah and Improving Drainage System in Distt Sialkot</b>	<u><b>25,000,000</b></u>	<u><b>52,500,000</b></u>	<u><b>100,000,000</b></u>
A12303	Drainage	25,000,000	52,500,000	100,000,000
<b>1369-U</b>				
<b>LO10000019</b>	<b>Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Vidore Hill Torrents)</b>	<u><b>40,000,000</b></u>		<u><b>135,000,000</b></u>
A12370	Others	40,000,000		135,000,000
<b>1371-U</b>				
<b>LO11000020</b>	<b>Short and Long Terms Measures for Improving Flood Management</b>			<u><b>228,000,000</b></u>
A12302	Miscellaneous Embankment			228,000,000
<b>Total Sub Sector Flood Work</b>		<b>314,062,000</b>	<b>1,029,016,000</b>	<b>807,770,000</b>

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

**Irrigation**

**Small Dam**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042202</b>	<b>IRRIGATION DAMS</b>			
<b>LE4229</b>	<b>CANAL IRRIGATION</b>			
<b>JM01000049</b>	<b>Construction of Ugham Dam Project.</b>	<u><b>46,537,000</b></u>	<u><b>26,537,000</b></u>	
A12502	Works-Rural	46,537,000	26,537,000	
<b>CH01000055</b>	<b>Construction of Small Dams in Distt. Chakwal (Dhurabi Dam &amp; Minwal Dam)</b>	<u><b>32,500,000</b></u>	<u><b>19,500,000</b></u>	
A12502	Works-Rural	32,500,000	19,500,000	
<b>1341-A</b>				
<b>RI01000167</b>	<b>Construction of Cherah Dam Rawalpindi</b>	<u><b>485,299,000</b></u>	<u><b>330,287,000</b></u>	<u><b>100,000,000</b></u>
A12502	Works-Rural	485,299,000	330,287,000	100,000,000
<b>1342-A</b>				
<b>RI01000161</b>	<b>Construction of Small Dams in Distt. Attock (Haji Shah Dam)</b>	<u><b>111,035,000</b></u>	<u><b>6,035,000</b></u>	<u><b>60,530,000</b></u>
A12502	Works-Rural	111,035,000	6,035,000	60,530,000
<b>1343-A</b>				
<b>RI01000166</b>	<b>Construction of Small Dams in District Attock Phase-II (Kot Fateh Khan, Shahbazpur, Tatiabara and Sadrial Dam).</b>	<u><b>171,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>121,050,000</b></u>
A12502	Works-Rural	171,000,000	20,000,000	121,050,000
<b>1344-A</b>				
<b>CH01000057</b>	<b>Construction of Small Dams in Distt. Chakwal Phase-II (Dhoke Hum, Mundee,Dhoke Jhang &amp; Uthwal Lakwal Dam).</b>	<u><b>278,264,000</b></u>	<u><b>159,264,000</b></u>	<u><b>119,000,000</b></u>
A12502	Works-Rural	278,264,000	159,264,000	119,000,000
<b>1356-U</b>				
<b>LO10000017</b>	<b>Feasibility Study for Dadocha Dam</b>	<u><b>5,000,000</b></u>		<u><b>205,000,000</b></u>
A12502	Works-Rural	5,000,000		205,000,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Small Dam**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042202</b>	<b>IRRIGATION DAMS</b>			
<b>LE4229</b>	<b>CANAL IRRIGATION</b>			
1359-U				
LO11000017	Feasibility Study for Improvement of Drainage System in D.G. Khan Irrigation Zone.			<u>10,000,000</u>
A12502	Works-Rural			10,000,000
1370-U				
LO10000024	Rehabilitation of Chani Bore Dam and its allied works	<u>45,000,000</u>		<u>45,000,000</u>
A12502	Works-Rural	45,000,000		45,000,000

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Small Dam**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
10		<b>SOCIAL PROTECTION</b>			
107		<b>ADMINISTRATION</b>			
1071		<b>ADMINISTRATION</b>			
107105		<b>FLOOD CONTROL</b>			
LE4239		<b>FLOOD CONTROL</b>			
1373-U					
LO11000016		<b>Block Allocation for new small dams.</b>			<u><b>500,000,000</b></u>
A05270		To Others			500,000,000
1374-U					
LO11000014		<b>Block Allocation for Development of command area for small dams.</b>			<u><b>225,000,000</b></u>
A05270		To Others			225,000,000
<b>Total Sub Sector Small Dam</b>			<b>1,174,635,000</b>	<b>561,623,000</b>	<b>1,385,580,000</b>

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Foreign Aid Project**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
LO01000818		Taunsa Barrage Emergency Rehabilitation & Modernization.		<u>81,339,000</u>	
A12201		Main Canals		81,339,000	
DG01000059		Constructing Additional V.R. Bridges on Distys & Minors in Chashma Right Bank Canal Division, Taunsa Sharif.		<u>324,000</u>	
A12404		Structures		324,000	

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Foreign Aid Project**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			
1355-A					
LO01000861		Improvement of Punjab Irrigation System.	<u>540,000,000</u>	<u>520,000,000</u>	<u>480,000,000</u>
A12203		Tertiary and other subsidiary links	540,000,000	520,000,000	480,000,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Foreign Aid Project**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4240		CANAL IRRIGATION			
1350-A					
FD01000192		Rehabilitation of LCC System Part-B.	<u>1,264,000,000</u>	<u>1,265,431,000</u>	<u>1,950,000,000</u>
A12201		Main Canals	1,264,000,000	1,265,431,000	1,950,000,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Foreign Aid Project**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4242		CANAL IRRIGATION			
1351-A					
LO01000866		Lower Bari Doab Canal Improvement Project (PC-I)	<u>2,200,000,000</u>	<u>1,200,000,000</u>	<u>1,480,000,000</u>
A12203		Tertiary and other subsidiary links	2,200,000,000	1,200,000,000	1,480,000,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Foreign Aid Project**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
LE4226		ELECTRICITY - HYDEL			
1354-A					
LO01000831		Renewable Energy Development Sector Investment Programme (Construction of Marala Hydel Power Station).	<u>600,000,000</u>	<u>495,000,000</u>	<u>380,000,000</u>
A12405		Electrification Plumbing And Other Infra	600,000,000	495,000,000	380,000,000

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Foreign Aid Project**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
10		<b>SOCIAL PROTECTION</b>			
107		<b>ADMINISTRATION</b>			
1071		<b>ADMINISTRATION</b>			
107105		<b>FLOOD CONTROL</b>			
LE4227		<b>FLOOD CONTROL</b>			
1339-A					
DG01000152		Management of Hill Torrent in CRBC area (Stage-III) D.G.Khan	<u>200,000,000</u>	<u>300,001,000</u>	<u>300,000,000</u>
A12302		Miscellaneous Embankment	200,000,000	300,001,000	300,000,000
<b>Total Sub Sector Foreign Aid Project</b>			<b>4,804,000,000</b>	<b>3,862,095,000</b>	<b>4,590,000,000</b>

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**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Building**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4223</b>	<b>CANAL IRRIGATION</b>			
<b>GA01000181</b>	<b>Extension &amp; Improvement of Hydraulic Research Station, Nandipur.</b>	<u><b>6,650,000</b></u>	<u><b>2,273,000</b></u>	
A12403	Other buildings	6,650,000	2,273,000	
<b>DG08000474</b>	<b>Construction of Residential Buildings in D.G Khan Irrigation Zone, D.G Khan</b>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	
A12402	Residential buildings	5,000,000	5,000,000	

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Building**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4230		CANAL IRRIGATION			
FD01000194		Constructing Offices of Area Water Boards of Lower Chenab Canal East & West Circles Faisalabad.		<u>20,650,000</u>	
A12402		Residential buildings		20,650,000	
CH01000061		Rehabilitation Improvement of Rawal Dam Colony Islamabad and Chakwal Dams Colony Chakwal.	<u>23,477,000</u>	<u>8,477,000</u>	
A12402		Residential buildings	23,477,000	8,477,000	

**PC12037(037)**  
**IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Building**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			
1346-A					
LO08000903		Improvement & Rehabilitation of Government Engineering Academy Complex	<u>5,000,000</u>	<u>5,025,000</u>	<u>20,505,000</u>
A12402		Residential buildings	5,000,000	5,025,000	20,505,000

**PC12037(037)  
IRRIGATION WORKS**

(Capital)

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**Irrigation**

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**Building**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042203</b>	<b>CANAL IRRIGATION</b>			
<b>LE4242</b>	<b>CANAL IRRIGATION</b>			
<b>SL08000465</b>	<b>Construction of PIDA Secretariat &amp; Offices of Area Water Boards, DG Khan, Bahawalnagar &amp; LBDC Circle Sahiwal</b>	<b><u>20,650,000</u></b>		
A12402	Residential buildings	20,650,000		
<b>Total Sub Sector Building</b>		<b>60,777,000</b>	<b>41,425,000</b>	<b>20,505,000</b>
<b>TOTAL SECTOR Irrigation</b>		<b>10,638,747,000</b>	<b>8,071,528,000</b>	<b>10,891,000,000</b>

**PC12038(038)**  
**AGRICULTURAL IMPROVMENT AND RESEARCH**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>124,087,000</b>
<b>Total:</b>	<b>124,087,000</b>

**Agriculture**

**Agriculture Extension**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4250</b>		<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1635-A</b>					
<b>LO08002431</b>		<b>Human Resource Development for Improvement of Extension Services</b>	<b><u>46,211,000</u></b>	<b><u>45,211,000</u></b>	<b><u>25,041,000</u></b>
A09501		Transport			8,400,000
A09601		Plant and Machinery	29,465,000	28,465,000	16,641,000
A09701		Purchase of Frurniture and Fixture	16,746,000	16,746,000	
<b>Total Sub Sector Agriculture Extension</b>			<b>46,211,000</b>	<b>45,211,000</b>	<b>25,041,000</b>

**PC12038(038)**  
**AGRICULTURAL IMPROVMENT AND RESEARCH**

(Capital)

**Agriculture**

**Agriculture Research**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4249</b>		<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
-A					
LO10200789		Strengthening of Research Facilities at MMRI Sahiwal		<u>1,200,000</u>	
A09501		Transport		1,200,000	
-A					
LO09100437		Pilot Project-Adaptation of Bio-Gas Technology to Mitigate Energy Crisis		<u>70,000</u>	
A09201		Hardware		70,000	
-A					
LO10200788		Establishment of Lab for the testing of Bio-tech crops		<u>550,000</u>	
A09501		Transport		550,000	
-A					
LO10200258		Wheat Straw Management in Wheat Growing Areas of the Punjab under ASPL-II		<u>280,000</u>	
A09201		Hardware		280,000	
-A					
LO11000040		Establishment of Biological Control Labs. For Rearing of Chrysoperla Trichogramma & Fruit Fly Parasitoids		<u>2,170,000</u>	
A09501		Transport		2,170,000	
1639-A					
LO09100433		Establishment of Provincial Reference Fertilizer and Pesticides Testing Laboratory at Lahore	<u>1,505,000</u>	<u>1,290,000</u>	<u>34,565,000</u>
A09501		Transport	1,000,000	947,000	13,965,000
A09601		Plant and Machinery	405,000	243,000	15,600,000
A09701		Purchase of Frurniture and Fixture	100,000	100,000	5,000,000

**PC12038(038)**  
**AGRICULTURAL IMPROVMENT AND RESEARCH**

(Capital)

**Agriculture**

**Agriculture Research**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4249</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1642-A</b>				
<b>LO09100430</b>	<b>Development of Digitized Profile of Land for Agriculture in the Province</b>	<u><b>9,500,000</b></u>	<u><b>8,581,000</b></u>	<u><b>23,175,000</b></u>
A09501	Transport	6,100,000	5,669,000	3,400,000
A09601	Plant and Machinery	3,300,000	2,812,000	19,175,000
A09701	Purchase of Frurniture and Fixture	100,000	100,000	600,000
<b>1643-A</b>				
<b>LO09100443</b>	<b>Strengthening of SSRI for Research on Salt Affected Soils and Brackish Water in Southern Punjab</b>	<u><b>8,509,000</b></u>	<u><b>8,509,000</b></u>	<u><b>3,950,000</b></u>
A09501	Transport	1,282,000	1,682,000	3,700,000
A09601	Plant and Machinery	7,227,000	6,827,000	250,000
<b>1644-A</b>				
<b>LO09100440</b>	<b>Provision of Additional Facilities for Pesticide Labs</b>	<u><b>42,000,000</b></u>	<u><b>42,000,000</b></u>	<u><b>1,200,000</b></u>
A09601	Plant and Machinery	42,000,000	42,000,000	900,000
A09701	Purchase of Frurniture and Fixture			300,000
<b>1654-U</b>				
<b>LO11000041</b>	<b>Establishment of In-service Agricultural Training Institute at Karor District Layyah</b>			<u><b>12,854,000</b></u>
A09501	Transport			6,700,000
A09601	Plant and Machinery			2,845,000
A09701	Purchase of Frurniture and Fixture			3,309,000
<b>1655-U</b>				
<b>LO11000044</b>	<b>Up-gradation of Rice Research Institute Kala Shah Kaku.</b>			<u><b>5,742,000</b></u>
A09601	Plant and Machinery			5,742,000

**PC12038(038)**  
**AGRICULTURAL IMPROVMENT AND RESEARCH**

(Capital)

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**Agriculture**

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**Agriculture Research**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4249</b>	<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			
<b>1656-U</b>				
<b>LO1100042</b>	<b>Establishment of Mango Research Institute Multan</b>			<u><b>300,000</b></u>
A09501	Transport			300,000
<b>2796-A</b>				
<b>FD01000205</b>	<b>Development of Wheat Analytical Facilities</b>	<u><b>2,800,000</b></u>	<u><b>1,853,000</b></u>	
A09601	Plant and Machinery	2,800,000	1,853,000	
<b>2805-A</b>				
<b>LO09200738</b>	<b>Establishment of Rice Research Station at Bahawalnagar</b>	<u><b>13,770,000</b></u>	<u><b>16,270,000</b></u>	
A09501	Transport	3,000,000	5,500,000	
A09601	Plant and Machinery	10,770,000	9,270,000	
A09701	Purchase of Frurniture and Fixture		1,500,000	
<b>2824-A</b>				
<b>LO09100445</b>	<b>Up-gradation of Water Management Training Institute</b>	<u><b>21,570,000</b></u>	<u><b>18,570,000</b></u>	
A09203	I.T. Equipment	1,450,000	1,450,000	
A09501	Transport	12,600,000	9,600,000	
A09601	Plant and Machinery	7,520,000	4,520,000	
A09701	Purchase of Frurniture and Fixture		3,000,000	
<b>Total Sub Sector Agriculture Research</b>		<b>99,654,000</b>	<b>101,343,000</b>	<b>81,786,000</b>

**PC12038(038)**  
**AGRICULTURAL IMPROVMENT AND RESEARCH**

(Capital)

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**Agriculture**

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**Agriculture Mechanization**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>LE4248</b>		<b>AGRICULTURAL RESEARCH AND EXTENSION SERV</b>			

1660-A

<b>LO11000043</b>		<b>Maintenance Management System of Store for Bulldozers &amp; Other Equipment of Field Wing</b>			<b><u>6,120,000</u></b>
A09201		Hardware			6,000,000
A09202		Software			120,000

1661-U

<b>LO11000045</b>		<b>Use of Command Area of Mini Dams in Rawalpindi Division</b>			<b><u>11,140,000</u></b>
A09201		Hardware			160,000
A09501		Transport			10,980,000

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**Total Sub Sector Agriculture Mechanization**
**17,260,000**


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**TOTAL SECTOR Agriculture**
**145,865,000****146,554,000****124,087,000**

**PC12040(040)  
TOWN DEVELOPMENT**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<u>1,200,000,000</u>
<b>Total:</b>	<u>1,200,000,000</u>

**Housing & Physical Planning**

**Low Cost Housing**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>061</b>	<b>HOUSING DEVELOPMENT</b>			
<b>0611</b>	<b>HOUSING DEVELOPMENT</b>			
<b>061102</b>	<b>LOW COST HOUSING</b>			
<b>LE4200</b>	<b>LOW COST HOUSING</b>			
<b>LO10200827</b>	<b>Repair of Damaged wall and Renovation of the officer of the Deputy director PHATA sub Region D.G.Khan</b>		<u>200,000</u>	
A12402	Residential buildings		200,000	
<b>LO10200826</b>	<b>Repair/Maintenance of Senior Staff Quarter-II at Khayan-e-Sir Syed Rawalpindi.</b>		<u>200,000</u>	
A12402	Residential buildings		200,000	
<b>LO10200825</b>	<b>Repair Maintenance of officer building of Director PHATA Region Rawalpindi.</b>		<u>200,000</u>	
A12402	Residential buildings		200,000	
<b>LO10200824</b>	<b>Repair Maintenance of Camp Office of DG PHATA at ADS-I Gulzare-e-Quaide Scheme Rawalpindi.</b>		<u>300,000</u>	
A12402	Residential buildings		300,000	
<b>LO11000126</b>	<b>Un cashed PWD Cheques (Sher Shah Colony)</b>		<u>6,033,000</u>	
A12402	Residential buildings		6,033,000	
<b>LO10200145</b>	<b>Refund of Security to Govt. contractor Abdul Rashid</b>		<u>59,000</u>	
A12402	Residential buildings		59,000	

**PC12040(040)  
TOWN DEVELOPMENT**

(Capital)

**Housing & Physical Planning**

**Low Cost Housing**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>061</b>		<b>HOUSING DEVELOPMENT</b>			
<b>0611</b>		<b>HOUSING DEVELOPMENT</b>			
<b>061102</b>		<b>LOW COST HOUSING</b>			
<b>LE4200</b>		<b>LOW COST HOUSING</b>			
<b>LO10201101</b>		<b>Land Acquisition and Partial Development 3-Marla Housing Scheme for (pro-Poor) at pasrur District Sialkot.</b>		<b><u>111,652,000</u></b>	
A12402		Residential buildings		111,652,000	
<b>LO10200834</b>		<b>Annual Repair/Maintenance of officer building of Directore PHATA Region Lahore.</b>		<b><u>200,000</u></b>	
A12402		Residential buildings		200,000	
<b>LO10200833</b>		<b>Annual Repair/ Maintenance addition alteration &amp; Tile flooring of officer of DG PHATA 145--46 Riwarz Garden Lahore</b>		<b><u>500,000</u></b>	
A12402		Residential buildings		500,000	
<b>LO10200832</b>		<b>For clearance of pending liabilities of contractor and Repair Maintenance of office building of Deputy director PHATA sub Region Sheikhupura.</b>		<b><u>200,000</u></b>	
A12402		Residential buildings		200,000	
<b>LO10200831</b>		<b>Repair/Maintenance of officer building of Deputy Director PHATA Regi Layyah.</b>		<b><u>200,000</u></b>	
A12402		Residential buildings		200,000	

**PC12040(040)**  
**TOWN DEVELOPMENT**

(Capital)

**Housing & Physical Planning**

**Low Cost Housing**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>061</b>		<b>HOUSING DEVELOPMENT</b>			
<b>0611</b>		<b>HOUSING DEVELOPMENT</b>			
<b>061102</b>		<b>LOW COST HOUSING</b>			
<b>LE4200</b>		<b>LOW COST HOUSING</b>			
<b>LO10200830</b>		<b>For clearance of pending liabilities of contractor and providing facilities to the staff at DHC officer Hafazabad Subject to provision of certificate by Director PHATA</b>		<b><u>600,000</u></b>	
A12402		Residential buildings		600,000	
<b>LO10200829</b>		<b>Repair/Maintenance of office building of Director PHATA Region Faialabad.</b>		<b><u>500,000</u></b>	
A12402		Residential buildings		500,000	
<b>LO10200828</b>		<b>Repair /Maintenance of officer building of director PHATA Region Multan/Deputy Director PHATA Sub Region Multan and residence of Deputy director PHATA sub Region Multan</b>		<b><u>500,000</u></b>	
A12402		Residential buildings		500,000	
<b>LO11000127</b>		<b>M/s Mehraj and Sons, Govt. Contractors v/s province of Punjab in the court of Civil Judge, Lahore in 3-Marlas Housing Schemes, Gujrat.</b>		<b><u>66,000</u></b>	
A12402		Residential buildings		66,000	
<b>LO10200783</b>		<b>Development of Press Club Housing Colony Lohi Bheer Rawalpindi.</b>		<b><u>2,000,000</u></b>	
A12402		Residential buildings		2,000,000	

**PC12040(040)**  
**TOWN DEVELOPMENT**

(Capital)

**Housing & Physical Planning**

**Low Cost Housing**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>061</b>	<b>HOUSING DEVELOPMENT</b>			
<b>0611</b>	<b>HOUSING DEVELOPMENT</b>			
<b>061102</b>	<b>LOW COST HOUSING</b>			
<b>LE4200</b>	<b>LOW COST HOUSING</b>			
<b>LO09100425</b>	<b>Land Acquisition and Partial Development of Area Development Schemes and Pro-Poor Initiatives.</b>	<u><b>240,000,000</b></u>		
A12402	Residential buildings	240,000,000		
<b>LO09100424</b>	<b>Area Development Scheme-IV, Sialkot, Gujranwala Division (200 Acres).</b>	<u><b>120,000,000</b></u>	<u><b>2,567,000</b></u>	
A12402	Residential buildings	120,000,000	2,567,000	
<b>NL01000010</b>	<b>Area Development Scheme Narowal (50 Acre)</b>	<u><b>50,000,000</b></u>		
A12402	Residential buildings	50,000,000		
<b>JM01000002</b>	<b>Area Development Scheme #IV Jhelum</b>		<u><b>10,000,000</b></u>	
A12402	Residential buildings		10,000,000	
<b>1883-A</b>				
<b>LO09100423</b>	<b>Area Development Scheme-II, Sheikhpura, Lahore Division (120.36 Acres).</b>	<u><b>100,000,000</b></u>		<u><b>93,435,000</b></u>
A12402	Residential buildings	100,000,000		93,435,000
<b>1884-A</b>				
<b>LN01000007</b>	<b>Area Development Scheme Lodhran (59Acres).</b>	<u><b>40,000,000</b></u>		<u><b>30,000,000</b></u>
A12402	Residential buildings	40,000,000		30,000,000
<b>1885-A</b>				
<b>LO10200442</b>	<b>Area Development Scheme Narowal.</b>		<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>
A12402	Residential buildings		50,000,000	50,000,000

**PC12040(040)**  
**TOWN DEVELOPMENT**

(Capital)

**Housing & Physical Planning**

**Low Cost Housing**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>061</b>	<b>HOUSING DEVELOPMENT</b>			
<b>0611</b>	<b>HOUSING DEVELOPMENT</b>			
<b>061102</b>	<b>LOW COST HOUSING</b>			
<b>LE4200</b>	<b>LOW COST HOUSING</b>			
<b>1886-U</b>				
<b>LO11000089</b>	<b>ADS-II Gojra.</b>			<u><b>40,000,000</b></u>
A12402	Residential buildings			40,000,000
<b>1887-U</b>				
<b>LO11000091</b>	<b>ADS-IV Gujranwala.</b>			<u><b>461,565,000</b></u>
A12402	Residential buildings			461,565,000
<b>1888-U</b>				
<b>LO11000090</b>	<b>ADS-IV Bahawalpur.</b>			<u><b>100,000,000</b></u>
A12402	Residential buildings			100,000,000
<b>1889-U</b>				
<b>LO11000092</b>	<b>ADS-IV Rahim Yar Khan.</b>			<u><b>50,000,000</b></u>
A12402	Residential buildings			50,000,000
<b>1890-U</b>				
<b>LO11000093</b>	<b>Area Development Scheme (ADS-IV) Sialkot.</b>			<u><b>100,000,000</b></u>
A12402	Residential buildings			100,000,000
<b>1891-U</b>				
<b>OK01000013</b>	<b>Area Development Scheme No.II, Renala Khurd (50 Acre).</b>	<u><b>50,000,000</b></u>		<u><b>30,000,000</b></u>
A12402	Residential buildings	50,000,000		30,000,000
<b>1892-U</b>				
<b>MN01000082</b>	<b>Area Development Scheme at Jalalpur Pirwala (50 Acres).</b>	<u><b>50,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>30,000,000</b></u>
A12402	Residential buildings	50,000,000	5,000,000	30,000,000
<b>1893-U</b>				
<b>LO11000119</b>	<b>Low Income Housing Scheme-II Kasur.</b>			<u><b>35,000,000</b></u>
A12402	Residential buildings			35,000,000

**PC12040(040)**  
**TOWN DEVELOPMENT**

(Capital)

**Housing & Physical Planning**

**Low Cost Housing**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>061</b>	<b>HOUSING DEVELOPMENT</b>			
<b>0611</b>	<b>HOUSING DEVELOPMENT</b>			
<b>061102</b>	<b>LOW COST HOUSING</b>			
<b>LE4200</b>	<b>LOW COST HOUSING</b>			
1894-U				
LO11000116	Low Income Housing Scheme Chishtian.			<u>40,000,000</u>
A12402	Residential buildings			40,000,000
1895-U				
LO11000117	Low Income Housing Scheme Haroonabad.			<u>50,000,000</u>
A12402	Residential buildings			50,000,000
1896-U				
LO10201078	Land Acquisition and Partial Development 3-Marla Housing Scheme at Chak No. 138/SB Sillanwali.		<u>96,514,000</u>	<u>30,000,000</u>
A12402	Residential buildings		96,514,000	30,000,000
1897-U				
LO11000118	Low Income Housing Scheme Pasrur.			<u>30,000,000</u>
A12402	Residential buildings			30,000,000
1898-U				
LO11000094	Block Allocation for Clearence of Liabilities and Maintenance of Completed Schemes in Punjab for their transfer and Handing-Over to the TMAs			<u>30,000,000</u>
A12402	Residential buildings			30,000,000
<b>Total Sub Sector Low Cost Housing</b>		<b>650,000,000</b>	<b>287,491,000</b>	<b>1,200,000,000</b>
<b>TOTAL SECTOR Housing &amp; Physical Planning</b>		<b>650,000,000</b>	<b>287,491,000</b>	<b>1,200,000,000</b>

**PC12041(041)  
ROADS AND BRIDGES**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>38,251,976,000</b>
<b>Total:</b>	<b>38,251,976,000</b>

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**Housing & Physical Planning**

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**Urban Development**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000882</b>	<b>Widening / Improvement of Road from Arifwala Chowk (N-5) to Muhammad Pur Chowk via College Chowk, Sahiwal</b>	<b><u>16,748,000</u></b>	<b><u>23,748,000</u></b>	
A12102	Other highways/roads	16,748,000	23,748,000	
<b>LO10000888</b>	<b>Widening / Improvement of Road from View Hotel to Mission Chowk via Bhutto Nagar and W/I of Road from Bhutta Petroleum to Mission Road via Mazdoor Pulli, Sahiwal</b>	<b><u>89,932,000</u></b>	<b><u>90,932,000</u></b>	
A12102	Other highways/roads	89,932,000	90,932,000	
<b>LO10000886</b>	<b>Widening / Improvement of Road from Pakpattan Chowk to D.H.Q Hospital, Sahiwal</b>	<b><u>57,770,000</u></b>	<b><u>50,770,000</u></b>	
A12102	Other highways/roads	57,770,000	50,770,000	
<b>LO10000874</b>	<b>Improvement of Road from Yadgar Chowk to Railway Station, Sahiwal.</b>	<b><u>2,979,000</u></b>	<b><u>7,979,000</u></b>	
A12102	Other highways/roads	2,979,000	7,979,000	
<b>LO10000860</b>	<b>Construction of Service Road under 2nd Over Head Bridge, Sahiwal</b>	<b><u>3,059,000</u></b>	<b><u>8,059,000</u></b>	
A12102	Other highways/roads	3,059,000	8,059,000	

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000889</b>		<b>Widening / Improvement of Tehsil Road from District Courts to Jinnah Road, Sahiwal</b>	<u><b>13,284,000</b></u>	<u><b>10,619,000</b></u>	
A12102		Other highways/roads	13,284,000	10,619,000	
<b>LO10000862</b>		<b>Construction/Improvement of Internal Roads; Chak No.47/NB in City Sargodha</b>	<u><b>6,160,000</b></u>		
A12102		Other highways/roads	6,160,000		
<b>LO10000861</b>		<b>Construction/Improvement of Internal Roads, Yousaf Park Road in City Sargodha</b>	<u><b>1,716,000</b></u>		
A12102		Other highways/roads	1,716,000		
<b>LO10000863</b>		<b>Construction/Improvement of Internal Roads; Sarwar Colony in City Sargodha</b>	<u><b>1,208,000</b></u>		
A12102		Other highways/roads	1,208,000		
<b>LO10000868</b>		<b>Improvement of Road from Hurts Hotel to Sargodha University Road near MAP House via Tariq C Qaisar Residence, Sargodha</b>	<u><b>3,991,000</b></u>		
A12102		Other highways/roads	3,991,000		
<b>LO10000864</b>		<b>Development of Green Belt and Floriculture Sites along Mitha Lak Minor between Fatima Jinnah and Lahore Road, Sargodha</b>	<u><b>23,634,000</b></u>		
A12102		Other highways/roads	23,634,000		

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
LO10000857		<b>Cauterization on Road Chowks, Sargodha</b>	<u><b>1,936,000</b></u>		
A12102		Other highways/roads	1,936,000		
LO10000856		<b>Brick Pavement on Different Roads Shoulders in the Sahiwal City</b>	<u><b>4,520,000</b></u>	<u><b>4,520,000</b></u>	
A12102		Other highways/roads	4,520,000	4,520,000	
LO10000855		<b>Beautification of Different Roads / Road Sides in Sahiwal City</b>	<u><b>3,140,000</b></u>	<u><b>3,140,000</b></u>	
A12102		Other highways/roads	3,140,000	3,140,000	
LO10000905		<b>Dual Carriageway from Hospital Chowk to College Chowk, D.G.Khan</b>	<u><b>21,310,000</b></u>	<u><b>44,985,000</b></u>	
A12102		Other highways/roads	21,310,000	44,985,000	
LO10000906		<b>Dual Carriageway from Hospital Chowk to Railway Pully including Improvement of Chowks, D.G.Khan</b>	<u><b>15,377,000</b></u>	<u><b>33,077,000</b></u>	
A12102		Other highways/roads	15,377,000	33,077,000	
LO10000907		<b>Dual Carriage Way from Traffic Chowk to Pull Payaray Wali, D.G.Khan</b>	<u><b>10,260,000</b></u>	<u><b>13,525,000</b></u>	
A12102		Other highways/roads	10,260,000	13,525,000	
LO10000908		<b>Dual Carriage Way from Traffic Chowk to Ghazi Park via Pakistani Chowk, D.G.Khan</b>	<u><b>51,332,000</b></u>	<u><b>78,232,000</b></u>	

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
A12102		Other highways/roads	51,332,000	78,232,000	
<b>LO10000885</b>		<b>Widening / Improvement of Road from Khokha Bazar to Canal Colony, Sahiwal</b>	<b><u>5,834,000</u></b>	<b><u>10,834,000</u></b>	
A12102		Other highways/roads	5,834,000	10,834,000	
<b>LO10000887</b>		<b>Widening / Improvement of Road from Qutab Shahana Road to Sahiwal Noor Shah Road via Pak Avenue Colony, Sahiwal</b>	<b><u>4,585,000</u></b>	<b><u>9,585,000</u></b>	
A12102		Other highways/roads	4,585,000	9,585,000	
<b>LO10000884</b>		<b>Widening / Improvement of Road from Jinnah Hall Chowk to College Chowk via DPS Road, Sahiwal</b>	<b><u>4,723,000</u></b>	<b><u>9,723,000</u></b>	
A12102		Other highways/roads	4,723,000	9,723,000	
<b>LO10000883</b>		<b>Widening / Improvement of Road from Comprehensive School (Sattar C.N.G) to Stop No.1 via Stop No. 6 in Farid Town, Sahiwal.</b>	<b><u>6,703,000</u></b>	<b><u>12,703,000</u></b>	
A12102		Other highways/roads	6,703,000	12,703,000	
<b>LO10000881</b>		<b>Widening / Improvement of Depal Pur Bazar Road, Sahiwal</b>	<b><u>2,555,000</u></b>	<b><u>6,555,000</u></b>	
A12102		Other highways/roads	2,555,000	6,555,000	
<b>LO10000878</b>		<b>Rehabilitation of Old GT Road (District Govt Road) in Sahiwal City</b>	<b><u>25,666,000</u></b>	<b><u>32,666,000</u></b>	
A12102		Other highways/roads	25,666,000	32,666,000	

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000873</b>	<b>Improvement of Road from Sillan Wali-Sargodha Road to House Mian Tanveer up-to Istaqlal Chowk, Sargodha</b>	<u><b>2,794,000</b></u>		
A12102	Other highways/roads	2,794,000		
<b>LO10000895</b>	<b>Widening / Improvement of Road from Kot Farid Road to Iqbal Colony via 3.5 Marla Housing Scheme, Sargodha</b>	<u><b>4,348,000</b></u>		
A12102	Other highways/roads	4,348,000		
<b>LO10000896</b>	<b>Widening / Improvement of Road from Gill Wala Chowk to Zafar-Ullah Chowk, Sargodha</b>	<u><b>60,687,000</b></u>	<u><b>33,496,000</b></u>	<u><b>35,687,000</b></u>
A12102	Other highways/roads	60,687,000	33,496,000	35,687,000
<b>LO10000897</b>	<b>Improvement of Road from Khushab- Sargodha Road at DHQ Hospital Main Gate to Factory Area Chowk via Madni Masjid and Mohni Road, Sargodha</b>	<u><b>4,840,000</b></u>		
A12102	Other highways/roads	4,840,000		
<b>LO10000898</b>	<b>Widening / Improvement of Road from Bhalwal- Sargodha Road to Sabzi Mandi at Chak No.39/NB via Shirazi Town, Mujahid Town and Sultan Colony, Sargodha</b>	<u><b>29,958,000</b></u>		
A12102	Other highways/roads	29,958,000		

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000899</b>	<b>Widening / Improvement of Road from Rissala No.5 Road to Main Bazar Mohammadi Colony connecting Aziz Bhatti Town Bridge, Sargodha</b>	<u><b>4,815,000</b></u>		
A12102	Other highways/roads	4,815,000		
<b>LO10000900</b>	<b>Construction/Beautification of Chowks;</b>	<u><b>30,000,000</b></u>		
A12102	Other highways/roads	30,000,000		
<b>LO10000877</b>	<b>Rehabilitation of City Roads, Faisalabad</b>	<u><b>250,000,000</b></u>		
A12102	Other highways/roads	250,000,000		
<b>LO10000879</b>	<b>Rehabilitation/ Reconstruction of Multan City Roads</b>	<u><b>360,000,000</b></u>		
A12102	Other highways/roads	360,000,000		
<b>LO10000891</b>	<b>Construction of Road from FS Drain Bypass to 47 Adda: Widening, Dualization, Drain Service Road, Street Lights, Sargodha</b>	<u><b>87,984,000</b></u>	<u><b>77,984,000</b></u>	<u><b>57,984,000</b></u>
A12102	Other highways/roads	87,984,000	77,984,000	57,984,000
<b>LO10000892</b>	<b>Widening / Improvement of Road from Khayyam Chowk to 47-Adda: Widening, Dualization, Drain, Service Road, Steet Lights, Sargodha</b>	<u><b>90,268,000</b></u>	<u><b>76,940,000</b></u>	<u><b>60,268,000</b></u>
A12102	Other highways/roads	90,268,000	76,940,000	60,268,000

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000893</b>	<b>Dualization of Sargodha- Khushab Road from DHQ Hospital Chowk to Jhang More, Sargodha</b>	<u><b>56,873,000</b></u>	<u><b>56,873,000</b></u>	<u><b>31,873,000</b></u>
A12102	Other highways/roads	56,873,000	56,873,000	31,873,000
<b>LO10000894</b>	<b>Widening / Improvement of Road from Iqbal Colony to Rissala No.5 via Taqi Hospital, Sargodha</b>	<u><b>6,358,000</b></u>		
A12102	Other highways/roads	6,358,000		
<b>LO10000867</b>	<b>Improvement of Link Road from Toheed and Ghosia Chowk to Mission School, Sargodha</b>	<u><b>792,000</b></u>		
A12102	Other highways/roads	792,000		
<b>LO10000870</b>	<b>Improvement of Road from Kot Fareed Road at Al-Jannat Sweets to Rehman Pura Road up-to Nisar Baig Ikram Colony, Sargodha</b>	<u><b>1,142,000</b></u>		
A12102	Other highways/roads	1,142,000		
<b>LO10000875</b>	<b>Improvement of Road from Zafar Colony at Masjad-e-Bilal Chowk to Kot Fareed Road up-to Darbar Ghalib Shah, Sargodha</b>	<u><b>2,232,000</b></u>		
A12102	Other highways/roads	2,232,000		
<b>LO10000876</b>	<b>Improvement of Road from Zia Sindhu House to Imtiaz Ghumman House in Gill Wala, Sargodha</b>	<u><b>2,466,000</b></u>		
A12102	Other highways/roads	2,466,000		

**PC12041(041)  
ROADS AND BRIDGES**

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**Housing & Physical Planning**

**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000872</b>		<b>Improvement of Road from Sillan Wali-Sargodha Road at Punjab Glass Store to Darbar Syan Jamal, Sargodha</b>	<u><b>1,737,000</b></u>		
A12102		Other highways/roads	1,737,000		
<b>LO10000871</b>		<b>Improvement of Road from Kot Fareed Road at Amjad Store to Rehman Pura near Mehboob CNG Station, Sargodha</b>	<u><b>1,142,000</b></u>		
A12102		Other highways/roads	1,142,000		
<b>LO10000901</b>		<b>Widening/Improvement of Rail Bazar Road Urdu Bazar Road (upto Gujjar Road), Sargodha</b>	<u><b>2,514,000</b></u>		
A12102		Other highways/roads	2,514,000		
<b>LO10000902</b>		<b>Widening / Improvement of Road from Zaidi Chowk to Punjab College via Zafarullah Chowk, Sargodha</b>	<u><b>11,904,000</b></u>		
A12102		Other highways/roads	11,904,000		
<b>LO10000903</b>		<b>Widening / Improvement of Road from Punjab College to Chungi No. 9, Sargodha</b>	<u><b>4,618,000</b></u>		
A12102		Other highways/roads	4,618,000		
<b>LO10000869</b>		<b>Improvement of Road from Khaliqia Chowk to Block No. 23 Grain Market, Sargodha</b>	<u><b>4,726,000</b></u>		
A12102		Other highways/roads	4,726,000		

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**Housing & Physical Planning**

**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000904</b>		<b>Construction / Widening of Road from Water Supply to Aziz Bhatti Town, Sargodha</b>	<u><b>2,408,000</b></u>		
A12102		Other highways/roads	2,408,000		
<b>LO10000866</b>		<b>Improvement of Link Road from Dall Mills Chowk to Water Supply Road, Sargodha</b>	<u><b>749,000</b></u>		
A12102		Other highways/roads	749,000		
<b>LO10000925</b>		<b>Raising / Improvement of Road from Rajoya Chowk to City Police Station, Chiniot.</b>	<u><b>1,485,000</b></u>	<u><b>1,485,000</b></u>	
A12102		Other highways/roads	1,485,000	1,485,000	
<b>LO10000924</b>		<b>Widening/Improvement of Ahmad Yousaf Shaheed Road, Chiniot</b>	<u><b>600,000</b></u>	<u><b>600,000</b></u>	
A12102		Other highways/roads	600,000	600,000	
<b>LO10000923</b>		<b>Rehabilitation of Road in Satellite Town, Chiniot</b>	<u><b>450,000</b></u>	<u><b>450,000</b></u>	
A12102		Other highways/roads	450,000	450,000	
<b>LO10000922</b>		<b>Construction of Retaining Walls &amp; Treated Shoulders on Existing Bypass from Chiniot-Faisalabad Road to Chiniot-Jhang Road, Chiniot</b>	<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>	
A12102		Other highways/roads	3,000,000	3,000,000	

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**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
LO10000859		Construction of Road, Boundary Wall, Pavements etc. in Officers Colony, Chiniot.	<u>3,110,000</u>	<u>3,110,000</u>	
A12102		Other highways/roads	3,110,000	3,110,000	
LO10000921		Rehabilitation/Widening/Improvement of Road from Circuit House to N-70 (Shah Sikandar Road), D.G.Khan	<u>21,573,000</u>	<u>27,450,000</u>	
A12102		Other highways/roads	21,573,000	27,450,000	
LO10000865		Improvement / Renovation of Streets, Providing Drinking Water Facilities, Sewerage, Boundary Wall in Katchery Compound and Revenue Office, Chiniot	<u>3,500,000</u>		
A12102		Other highways/roads	3,500,000		
LO10000929		Construction of Approach Road to Proposed Circuit House near River Chenab Bridge at Chiniot.	<u>5,000,000</u>		
A12102		Other highways/roads	5,000,000		
LO10000858		Construction of Jhang-Chiniot Road to Tibba Kamangran, Chiniot	<u>2,927,000</u>		
A12102		Other highways/roads	2,927,000		
LO10000928		Dualization of Chiniot-Jhang Road, Chiniot (Length=4.00 KM)	<u>57,389,000</u>	<u>20,000,000</u>	
A12102		Other highways/roads	57,389,000	20,000,000	

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**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000927</b>	<b>Construction of Bypass from Chiniot-Pindi Bhattian Road to Chiniot-Sargodha Road i/c Cost of Acquisition of Land, Chiniot</b>	<u><b>243,454,000</b></u>		<u><b>244,954,000</b></u>
A12102	Other highways/roads	243,454,000		244,954,000
<b>LO10000926</b>	<b>Dualization of Road from Alimgir Chowk To Grain Market, Old Jumra Road, Chiniot</b>	<u><b>26,093,000</b></u>	<u><b>13,000,000</b></u>	
A12102	Other highways/roads	26,093,000	13,000,000	
<b>LO10000920</b>	<b>Widening/Improvement of Road from Eid Gah Chowk to Manka Canal, D.G.Khan</b>	<u><b>3,871,000</b></u>	<u><b>6,318,000</b></u>	
A12102	Other highways/roads	3,871,000	6,318,000	
<b>LO10000913</b>	<b>Rehabilitation/Improvement of Road from Khosa House to Commerce College, D.G.Khan</b>	<u><b>22,493,000</b></u>	<u><b>22,493,000</b></u>	
A12102	Other highways/roads	22,493,000	22,493,000	
<b>LO10000880</b>	<b>Rehabilitation/Improvement of Road from Girls Vocational Institute (Hospital Road) to Boys City High School Chowk, D.G.Khan</b>	<u><b>7,354,000</b></u>	<u><b>7,354,000</b></u>	
A12102	Other highways/roads	7,354,000	7,354,000	
<b>LO10000912</b>	<b>Rehabilitation/Improvement of Road from Pull Pyaray Wali to Lorry Adda, D.G.Khan</b>	<u><b>17,228,000</b></u>	<u><b>26,144,000</b></u>	
A12102	Other highways/roads	17,228,000	26,144,000	

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**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>		<b>ROADS (URBAN DEVELOPMENT)</b>			
LO10000911		Rehabilitation/Improvement of Road from Pakistani Road to Andhay Wali Pull and City Petrol Pump Chowk to Hospital Chowk, D.G.Khan	<u>4,478,000</u>	<u>11,404,000</u>	
A12102		Other highways/roads	4,478,000	11,404,000	
LO10000910		Rehabilitation/Improvement of Road from Kalmah Chowk to Ghanta Ghar, D.G.Khan	<u>6,090,000</u>	<u>6,090,000</u>	
A12102		Other highways/roads	6,090,000	6,090,000	
LO10000909		Rehabilitation/Improvement of Road from College Chowk (Waqar Canteen) to N-70 (Quetta Road Gaddai), D.G.Khan	<u>24,556,000</u>	<u>29,936,000</u>	
A12102		Other highways/roads	24,556,000	29,936,000	
LO10000919		Dual Carriage Way from Bombay Hotel to DPS School, D.G.Khan	<u>20,390,000</u>	<u>45,736,000</u>	
A12102		Other highways/roads	20,390,000	45,736,000	
LO10000918		Rehabilitation/Improvement of Road from Railway Pully to Block No.48, D.G.Khan	<u>8,570,000</u>	<u>13,092,000</u>	
A12102		Other highways/roads	8,570,000	13,092,000	
LO10000917		Construction of Metalled Road from Shell Petrol Pump to General Bus Stand, D.G.Khan	<u>11,003,000</u>	<u>11,003,000</u>	
A12102		Other highways/roads	11,003,000	11,003,000	

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**Housing & Physical Planning**

**Urban Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4393</b>	<b>ROADS (URBAN DEVELOPMENT)</b>			
<b>LO10000914</b>	<b>Construction of Road from N-70 (Pull Daat ) to Basti Jarh Wala, D.G.Khan</b>	<b><u>6,688,000</u></b>	<b><u>7,868,000</u></b>	
A12102	Other highways/roads	6,688,000	7,868,000	
<b>LO10000915</b>	<b>Rehabilitation/Improvement of Road from College Chowk to Dasti Pull, D.G.Khan</b>	<b><u>2,291,000</u></b>	<b><u>2,291,000</u></b>	
A12102	Other highways/roads	2,291,000	2,291,000	
<b>LO10000916</b>	<b>Rehabilitation/Improvement of Road from College Chowk (Jampur Road) to Railway Pully, D.G.Khan</b>	<b><u>18,909,000</u></b>	<b><u>29,390,000</u></b>	
A12102	Other highways/roads	18,909,000	29,390,000	
<b>Total Sub Sector Urban Development</b>		<b>1,926,279,000</b>	<b>985,159,000</b>	<b>430,766,000</b>
<b>TOTAL SECTOR Housing &amp; Physical Planning</b>		<b>1,926,279,000</b>	<b>985,159,000</b>	<b>430,766,000</b>

**PC12041(041)**  
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(Capital)

**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09200254</b>	<b>Rehabilitation / Up gradation of road from Behal to Bhir Rasheed Shah road.</b>	<u><b>13,595,000</b></u>	<u><b>8,595,000</b></u>	<u><b>14,000,000</b></u>
A12102	Other highways/roads	13,595,000	8,595,000	14,000,000
<b>LO09200249</b>	<b>Rehabilitation / improvement of Dada Golra to Chappar Sharif.</b>	<u><b>2,234,000</b></u>	<u><b>3,634,000</b></u>	
A12102	Other highways/roads	2,234,000	3,634,000	
<b>LO09200248</b>	<b>Rehabilitation / improvement of Kufri to Anga up to Sirhal Chowk</b>	<u><b>2,112,000</b></u>	<u><b>1,262,000</b></u>	
A12102	Other highways/roads	2,112,000	1,262,000	
<b>LO09200247</b>	<b>Rehabilitation / improvement of Quaid Abad Warcha road</b>	<u><b>4,027,000</b></u>	<u><b>4,827,000</b></u>	
A12102	Other highways/roads	4,027,000	4,827,000	
<b>LO09200246</b>	<b>Rehabilitation / improvement of T.D.A. Link road ( Jauharabad to Sakessar road )</b>	<u><b>4,020,000</b></u>	<u><b>6,820,000</b></u>	
A12102	Other highways/roads	4,020,000	6,820,000	
<b>LO09200399</b>	<b>Improvement/ Rehabilitation of existin Multan road from Thokar Niazbeg to Chauburji (Proposed sewerage, drainage and water supply system) Package-III.</b>	<u><b>1,325,000,000</b></u>	<u><b>1,010,000,000</b></u>	<u><b>115,000,000</b></u>
A12102	Other highways/roads	1,325,000,000	1,010,000,000	115,000,000

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09200259</b>	<b>W/I of Depalpur - Bunga Hayat Road, Length = 24.00 Kms, District Okara.</b>	<u><b>150,000,000</b></u>	<u><b>244,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	150,000,000	244,000,000	50,000,000
<b>LO09200258</b>	<b>W/I of Okara Marripattan Road, Length = 30.20 Kms, District Okara..</b>	<u><b>200,000,000</b></u>	<u><b>203,000,000</b></u>	<u><b>150,000,000</b></u>
A12102	Other highways/roads	200,000,000	203,000,000	150,000,000
<b>LO09200257</b>	<b>W/I of Sheikhpura Sargodha road (remaining portion in District Sheikhpura) length 29 Kms, District Sheikhpura.</b>	<u><b>100,000,000</b></u>	<u><b>165,000,000</b></u>	<u><b>150,000,000</b></u>
A12102	Other highways/roads	100,000,000	165,000,000	150,000,000
<b>LO09200256</b>	<b>W/I of road from Sangla Hill to Marh Balochan via Sukhakey Length = 19 KMs, District Nankana Sahib</b>	<u><b>70,000,000</b></u>	<u><b>51,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	70,000,000	51,000,000	50,000,000
<b>LO09200245</b>	<b>Rehabilitation / Upgradation of road Sillanwali Farooqa road Chishtia Sugar Mills Gate Rabana via Meer Ahmad Sher Garh.</b>	<u><b>5,185,000</b></u>	<u><b>685,000</b></u>	
A12102	Other highways/roads	5,185,000	685,000	
<b>LO09200233</b>	<b>Rehabilitation / Up-gradation of road from Hazro to Shamsabad More Kalu in Tehsil Hazro.</b>	<u><b>3,170,000</b></u>	<u><b>3,170,000</b></u>	
A12102	Other highways/roads	3,170,000	3,170,000	

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**Roads**

**Roads**

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09200232</b>	<b>Kuldana Mohra Sharif road to Hill Dholo</b>	<u><b>6,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>9,307,000</b></u>
A12102	Other highways/roads	6,000,000	6,000,000	9,307,000
<b>LO09200231</b>	<b>Rehabilitation of Kotli Sattian to Kulliari road Section Km 64 to 69.</b>	<u><b>3,524,000</b></u>	<u><b>7,524,000</b></u>	<u><b>2,572,000</b></u>
A12102	Other highways/roads	3,524,000	7,524,000	2,572,000
<b>LO09200208</b>	<b>Rehabilitation / Up-gradation of road from Ali Pur Chatha to Jamkey Chatha via Manchar Chatha Section Ali Pur Chatha to Pandori Kalan.</b>	<u><b>2,739,000</b></u>	<u><b>1,843,000</b></u>	
A12102	Other highways/roads	2,739,000	1,843,000	
<b>LO09200206</b>	<b>Rehabilitation / Up-gradation of road from Morre Eminabad to Eminabad Town.</b>	<u><b>7,687,000</b></u>	<u><b>7,687,000</b></u>	
A12102	Other highways/roads	7,687,000	7,687,000	
<b>LO09200244</b>	<b>Rehabilitation of road from Kot Momin to Salam.</b>	<u><b>2,663,000</b></u>	<u><b>6,069,000</b></u>	
A12102	Other highways/roads	2,663,000	6,069,000	
<b>LO09200239</b>	<b>Rehabilitation / Up-gradation of road from Gharibwal to Nakka Toot.</b>		<u><b>1,747,000</b></u>	
A12102	Other highways/roads		1,747,000	

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**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09200238</b>	<b>Rehabilitation / Up-gradation road from Dhandi to Maira Sharif Km 0 to 8.50.</b>	<b><u>7,943,000</u></b>	<b><u>7,943,000</u></b>	
A12102	Other highways/roads	7,943,000	7,943,000	
<b>LO09200235</b>	<b>Rehabilitation / Construction of road from T.H.A.T road Km 66 Sheenbagh via Maraqba Hall.</b>	<b><u>15,939,000</u></b>	<b><u>1,422,000</u></b>	
A12102	Other highways/roads	15,939,000	1,422,000	
<b>LO09200234</b>	<b>Rehabilitation / Construction of road from Pethi Village to Saama.</b>		<b><u>1,210,000</u></b>	
A12102	Other highways/roads		1,210,000	
<b>LO09201753</b>	<b>Pavement of road commencing from Tret passing through Village Arokas pupil Connecting with NMFP District Rawalpindi.</b>	<b><u>5,000,000</u></b>	<b><u>12,700,000</u></b>	
A12102	Other highways/roads	5,000,000	12,700,000	
<b>LO09201752</b>	<b>Rehabilitation of road from Kuldana to Ban via Khani Tak UC Darya Gali Tehsil Murree, District Rawalpindi.</b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>34,811,000</u></b>
A12102	Other highways/roads	10,000,000	10,000,000	34,811,000
<b>LO09201631</b>	<b>Dualization of Sheikhpura - Gujranwala Road, Length 48 Kms.</b>	<b><u>150,000,000</u></b>	<b><u>220,000,000</u></b>	
A12102	Other highways/roads	150,000,000	220,000,000	

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**Roads**

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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09201623</b>	<b>Construction Price road Gujrakh.</b>	<u><b>1,580,000</b></u>	<u><b>741,000</b></u>	
A12102	Other highways/roads	1,580,000	741,000	
<b>LO09201622</b>	<b>Construction of barry wala road Gujrakh.</b>	<u><b>1,598,000</b></u>	<u><b>1,598,000</b></u>	
A12102	Other highways/roads	1,598,000	1,598,000	
<b>LO09300005</b>	<b>W/I/Construction of 24-ft road from Kotmoman Bhagtanwala road to Mitha Lak Mouzamabad road via Chak No.69/SB, 70/SB, 68/SB, 71/SB, 72/SB &amp; 75/SB i/c Missing Links</b>	<u><b>20,000,000</b></u>	<u><b>7,460,000</b></u>	
A12102	Other highways/roads	20,000,000	7,460,000	
<b>LO09300004</b>	<b>W/I of road from Bhagtanwala to Kot Momin, L=21.00 Kms.</b>	<u><b>45,056,000</b></u>	<u><b>36,756,000</b></u>	
A12102	Other highways/roads	45,056,000	36,756,000	
<b>LO09300003</b>	<b>W/I of Gujrat - Sargodha Road, Section Bhalwal to Jhal Chakkian, L-46.00 Kms.</b>	<u><b>100,000,000</b></u>	<u><b>22,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	100,000,000	22,000,000	50,000,000
<b>LO09300002</b>	<b>W/I of Lalowala Bungalow to Chak No.58/SB Barrier Connecting Faisalabad road Missing Link from 58/SB Barrier to connect 29-Jhal Bhagtanwala road via 51-A/SB, 31/SB, 30/SB,</b>	<u><b>11,008,000</b></u>	<u><b>8,000</b></u>	<u><b>11,199,000</b></u>
A12102	Other highways/roads	11,008,000	8,000	11,199,000

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**Roads**

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
LO09300001	W/I of road from Noori Gate to Sillanwali i/c Missing Road starting from Noori Gate to Sillanwali alongwith Missing Link on both sides of the Canal Bank Carpet road	<u>40,000,000</u>	<u>20,000,000</u>	<u>56,630,000</u>
A12102	Other highways/roads	40,000,000	20,000,000	56,630,000
LO09201486	Construction of mettaled road from Main Bazar to Kupa Colony via Girls & Boys Schools Chak No.70/SB, District Sargodha	<u>100,000</u>	<u>1,114,000</u>	
A12102	Other highways/roads	100,000	1,114,000	
LO09201223	Rehabilitation of Chakri Motorway Link Road and Construction of PCC Link Road to Government high School, Shakri, Distt Rawalpindi.	<u>2,500,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	2,500,000	4,500,000	
LO09201222	W/S of Dhoke Syedan Thallian Road (Saction from Chak Jalal Din to Gijra).Distt.Rawalpindi.		<u>92,000</u>	
A12102	Other highways/roads		92,000	
LO09200830	Construction of Road from Matan Khurd to Village Lilla Length=7.00 Kms, District Chakwal.	<u>30,633,000</u>	<u>22,500,000</u>	
A12102	Other highways/roads	30,633,000	22,500,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09200405</b>	<b>Acquisition of Land on Niazbeg Raiwind Road Km 0 to 24.75, District Lahore.</b>		<u><b>2,067,000</b></u>	
A12102	Other highways/roads		2,067,000	
<b>LO09200401</b>	<b>Installation of Computerized Toll Plaza at Barrian on the Pattern of Toll Plaza of Rawalpindi - Murree-Kashir Road, District Rawalpindi.</b>	<u><b>1,000,000</b></u>	<u><b>350,000</b></u>	
A12102	Other highways/roads	1,000,000	350,000	
<b>LO09201485</b>	<b>Construction of Bridge 36/SB, 40/SB, Road along Main Minor with link road Abadi Ch. Qamar Cheema, District Sargodha</b>	<u><b>1,000,000</b></u>	<u><b>5,025,000</b></u>	
A12102	Other highways/roads	1,000,000	5,025,000	
<b>LO09201484</b>	<b>Construction of road from Chak No.94/SB to Chak No.94-47 Road via Abadi Zeman, Dsitric Sargodha</b>	<u><b>500,000</b></u>	<u><b>1,871,000</b></u>	
A12102	Other highways/roads	500,000	1,871,000	
<b>LO09201483</b>	<b>Construction of road from 87/SB to Abadi Ch. Abdul Rasheed, District Sargodha</b>	<u><b>400,000</b></u>	<u><b>1,768,000</b></u>	
A12102	Other highways/roads	400,000	1,768,000	
<b>LO09201482</b>	<b>Construction of road from Bridge Drain Bypass to Badla 41/NB along Drain with link 91/ASB Sharqi, District Sargodha</b>	<u><b>400,000</b></u>	<u><b>2,720,000</b></u>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	400,000	2,720,000	
<b>LO09201481</b>	<b>Construction of road from Kandiwal to 101/SB via Pull Malikwal, District Sargodha</b>	<b><u>1,000,000</u></b>	<b><u>3,642,000</u></b>	
A12102	Other highways/roads	1,000,000	3,642,000	
<b>LO09200200</b>	<b>Rehabilitation / Improvement of road from Sunder Stop to Khaneki Jhuggian Village via Rangil Pur.</b>	<b><u>13,341,000</u></b>	<b><u>5,441,000</u></b>	
A12102	Other highways/roads	13,341,000	5,441,000	
<b>LO09101759</b>	<b>Lahore Ring Road Construction of Road portion from Lakhudair to GT Road Intersection (Package-12) L= 2.74 K.M</b>	<b><u>63,500,000</u></b>	<b><u>300,000,000</u></b>	<b><u>44,309,000</u></b>
A12102	Other highways/roads	63,500,000	300,000,000	44,309,000
<b>LO09101760</b>	<b>Lahore Ring Road Construction of Road portion from Mahmood Booti to Lakhudair (Package-13) L= 1.90 KM</b>	<b><u>76,500,000</u></b>	<b><u>250,000,000</u></b>	<b><u>52,555,000</u></b>
A12102	Other highways/roads	76,500,000	250,000,000	52,555,000
<b>LO09101761</b>	<b>Lahore Ring Road Construction of Road portion from Niazi chowk to Mahmood Booti (Package-3) L= 8.70 K.M</b>	<b><u>56,000,000</u></b>	<b><u>365,000,000</u></b>	<b><u>86,511,000</u></b>
A12102	Other highways/roads	56,000,000	365,000,000	86,511,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101768</b>	<b>Lahore Ring Road Land Acquisition for Construction of Interchange at Khaira Distributary (Package-17) L= 2 K.M</b>		<u><b>62,238,000</b></u>	
A12102	Other highways/roads		62,238,000	
<b>LO09101790</b>	<b>Rehabilitation / Improvement of Allama Iqbal Road, Lahore. Length= 4.00 Kms.</b>	<u><b>5,000,000</b></u>		
A12102	Other highways/roads	5,000,000		
<b>LO09101754</b>	<b>Lahore Ring Road Construction of Road portion from Badian Road to Khaira Distributary (Package-16) L= 2.50 K.M</b>	<u><b>178,000,000</b></u>	<u><b>354,500,000</b></u>	<u><b>46,993,000</b></u>
A12102	Other highways/roads	178,000,000	354,500,000	46,993,000
<b>LO09101755</b>	<b>Lahore Ring Road Construction of Road portion from Barki Road Intersection to Ghazi Road Intersection. (Package-6) L= 2.76</b>	<u><b>224,500,000</b></u>	<u><b>525,000,000</b></u>	<u><b>60,565,000</b></u>
A12102	Other highways/roads	224,500,000	525,000,000	60,565,000
<b>LO09101756</b>	<b>Lahore Ring Road Construction of Road portion from Ghazi Road Intersection to Bedian Road (Package-14) L= 2.50 K.M</b>	<u><b>235,000,000</b></u>	<u><b>830,000,000</b></u>	<u><b>109,049,000</b></u>
A12102	Other highways/roads	235,000,000	830,000,000	109,049,000
<b>LO09101757</b>	<b>Lahore Ring Road Construction of Road portion from Gulshan-e- Ravi to Saggian Chowk (Package-5) L= 1.5 KM</b>	<u><b>31,500,000</b></u>	<u><b>66,500,000</b></u>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	31,500,000	66,500,000	
<b>LO09101758</b>	<b>Lahore Ring Road Construction of Road portion from Harbunspura Canal Crossing to Airport Access Road (Package-8) L= 1.8 K.M</b>	<b><u>9,500,000</u></b>	<b><u>34,500,000</u></b>	<b><u>12,714,000</u></b>
A12102	Other highways/roads	9,500,000	34,500,000	12,714,000
<b>LO09101791</b>	<b>Rehabilitation / Improvement of Gujrat Bhimber road from Katchery Chowk to Air Strip, Length 3.90 Kms</b>	<b><u>6,000,000</u></b>	<b><u>6,154,000</u></b>	
A12102	Other highways/roads	6,000,000	6,154,000	
<b>LO09101839</b>	<b>Rehabilitation of Road from Gondal Shadi Khan to Shamsabad More, Length = 14 Kms, District Attock.</b>	<b><u>54,228,000</u></b>	<b><u>44,071,000</u></b>	<b><u>19,405,000</u></b>
A12102	Other highways/roads	54,228,000	44,071,000	19,405,000
<b>LO09101865</b>	<b>Rehabilitation of road with foot path from Adda Farooqabad to Railway Phatak City Farooqabad, Length 1.80 Kms</b>	<b><u>20,921,000</u></b>	<b><u>22,421,000</u></b>	
A12102	Other highways/roads	20,921,000	22,421,000	
<b>LO09101867</b>	<b>Rehabilitation/Up-gradation of Rural Access Roads Programme (Phase-I).</b>	<b><u>2,000,000,000</u></b>		
A12102	Other highways/roads	2,000,000,000		
<b>LO09101870</b>	<b>Repair / Widening of road from Kotla to Qutab Golra, Length 6.20 Kms.</b>	<b><u>14,598,000</u></b>	<b><u>4,598,000</u></b>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	14,598,000	4,598,000	
<b>LO09101878</b>	<b>Sheikhupura Hafizabad road, Length 13.07 Kms</b>	<u><b>15,000,000</b></u>	<u><b>15,000,000</b></u>	<u><b>12,539,000</b></u>
A12102	Other highways/roads	15,000,000	15,000,000	12,539,000
<b>LO09101794</b>	<b>Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms.</b>	<u><b>50,000,000</b></u>		<u><b>500,000,000</b></u>
A12102	Other highways/roads	50,000,000		500,000,000
<b>LO09101795</b>	<b>Rehabilitation / Improvement of Rawalpindi - Murree - Kashmir road (Section 17 Mile to Bansra Gal, Km 27.50 - 55.46), Length 27.96 Kms.</b>	<u><b>183,906,000</b></u>	<u><b>183,906,000</b></u>	<u><b>52,960,000</b></u>
A12102	Other highways/roads	183,906,000	183,906,000	52,960,000
<b>LO09101800</b>	<b>Rehabilitation / Improvement of Road from Narang More to Gol Chakkar Grain Market, Length 1.36 Kms.</b>		<u><b>1,956,000</b></u>	
A12102	Other highways/roads		1,956,000	
<b>LO09101809</b>	<b>Rehabilitation of 09 Nos of roads of TMA Murree.</b>	<u><b>40,000,000</b></u>	<u><b>10,000,000</b></u>	
A12102	Other highways/roads	40,000,000	10,000,000	
<b>LO09101814</b>	<b>Rehabilitation of metalled road Dinger Bath to Kalsian along Gujna Distributory remaining portion, Length 2.75 Kms.</b>		<u><b>2,103,000</b></u>	
A12102	Other highways/roads		2,103,000	

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101910</b>	<b>Widening / Improvement of road from Nowshera Virkan to Hardo Artali Virkan Link Sheikhupura road, Length 14.54 Kms.</b>	<b><u>80,000,000</u></b>	<b><u>52,500,000</u></b>	
A12102	Other highways/roads	80,000,000	52,500,000	
<b>LO09101908</b>	<b>Widening / Improvement of road from Kingra to Lakhna Length=11.46 kms.</b>	<b><u>49,586,000</u></b>	<b><u>30,586,000</u></b>	<b><u>14,000,000</u></b>
A12102	Other highways/roads	49,586,000	30,586,000	14,000,000
<b>LO09101907</b>	<b>Widening / Improvement of road from Hassan Pathan to Chowk Pakistan, Length 4.60 Kms.</b>	<b><u>19,294,000</u></b>	<b><u>21,487,000</u></b>	<b><u>2,398,000</u></b>
A12102	Other highways/roads	19,294,000	21,487,000	2,398,000
<b>LO09101906</b>	<b>Widening / Improvement of road from Guliana to Nullah Bhimber, Length 1.80 Kms.</b>	<b><u>3,987,000</u></b>	<b><u>4,902,000</u></b>	
A12102	Other highways/roads	3,987,000	4,902,000	
<b>LO09101903</b>	<b>Widening / Improvement of road form Kotla to Dilawarpur, Length 11.40 Kms.</b>	<b><u>25,764,000</u></b>	<b><u>17,000,000</u></b>	<b><u>2,000,000</u></b>
A12102	Other highways/roads	25,764,000	17,000,000	2,000,000
<b>LO09200199</b>	<b>Rehabilitation / Up-gradation of road from Jallo More to Khaira Bridge on Eastern Bank of BRB Canal.</b>	<b><u>787,000</u></b>	<b><u>787,000</u></b>	
A12102	Other highways/roads	787,000	787,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101924</b>	<b>Construction of road from Bhangwan to Mello Virkan Link Road, Length 4 Km</b>	<u><b>2,665,000</b></u>	<u><b>665,000</b></u>	
A12102	Other highways/roads	2,665,000	665,000	
<b>LO09101918</b>	<b>Widening/Improvement of road from Tuti Ban to Warwal Length 22.00 Km,District chakwal.</b>	<u><b>50,911,000</b></u>	<u><b>76,561,000</b></u>	
A12102	Other highways/roads	50,911,000	76,561,000	
<b>LO09101916</b>	<b>Widening / Improvement of Tasveer Mahal Cineama road from Faisalabd road to Rehmanpura upto Main Floor Mill, Length 1.90 Kms.</b>	<u><b>22,559,000</b></u>	<u><b>15,000,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	22,559,000	15,000,000	10,000,000
<b>LO09101914</b>	<b>Widening / Improvement of road</b>	<u><b>100,000,000</b></u>	<u><b>70,700,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	100,000,000	70,700,000	20,000,000
<b>LO09101894</b>	<b>Widening / Improvement of Main road Habib Colony and Data Shah Jamal to Tahir Siddiqui road along drain, Length 0.85 Km.</b>		<u><b>2,476,000</b></u>	
A12102	Other highways/roads		2,476,000	
<b>LO09101884</b>	<b>W/I of Rasool Barrage - Mandi Malikwal - Bhera Road</b>	<u><b>25,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>22,000,000</b></u>
A12102	Other highways/roads	25,000,000	25,000,000	22,000,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101880</b>	<b>W/I of Environmental Park Attock to Railway Crossing T.H.A.T road, Length 1.20 Kms.</b>	<b><u>570,000</u></b>	<b><u>570,000</u></b>	
A12102	Other highways/roads	570,000	570,000	
<b>LO09101750</b>	<b>Lahore Ring Road Construction of Interchange at Harbunspura Canal Crossing (Package-9) L= 2 K.M</b>	<b><u>185,500,000</u></b>	<b><u>425,000,000</u></b>	<b><u>30,975,000</u></b>
A12102	Other highways/roads	185,500,000	425,000,000	30,975,000
<b>LO09101751</b>	<b>Lahore Ring Road Construction of Interchange at Khaira Distributary (Package-17) L= 2 K.M</b>	<b><u>208,500,000</u></b>	<b><u>325,000,000</u></b>	<b><u>75,329,000</u></b>
A12102	Other highways/roads	208,500,000	325,000,000	75,329,000
<b>LO09101753</b>	<b>Lahore Ring Road Construction of Interchange at Saggian Chowk (Package-4) L= 1.082 Km</b>	<b><u>106,500,000</u></b>	<b><u>250,000,000</u></b>	<b><u>71,044,000</u></b>
A12102	Other highways/roads	106,500,000	250,000,000	71,044,000
<b>LO09101892</b>	<b>Widening / Improvement of Chawinda - Chobara - Sabiz Peer - Charwa road, Length 22.50 Kms.</b>	<b><u>40,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	40,000,000	15,000,000	50,000,000
<b>LO09101891</b>	<b>Widening / Improvement Narowal # Shakargarh road Length=40.25 kms.</b>	<b><u>350,000,000</u></b>	<b><u>147,312,000</u></b>	<b><u>175,000,000</u></b>
A12102	Other highways/roads	350,000,000	147,312,000	175,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101889</b>	<b>Widening &amp; Improvement of road form Gulyana to Khaira Cantt Malkah via Bagwal, Chak Bakhtawarj, Length 12.50 Kms.</b>	<b><u>42,088,000</u></b>	<b><u>37,088,000</u></b>	<b><u>7,795,000</u></b>
A12102	Other highways/roads	42,088,000	37,088,000	7,795,000
<b>LO09101887</b>	<b>W/I Phalia - Bherowal - Warryam - Sialmore - Ahmed Nagar Road.</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	
A12102	Other highways/roads	25,000,000	25,000,000	
<b>LO09101885</b>	<b>W/I of road from Katha Sagral Lilla, Length 42 Kms.District Jhelum.</b>	<b><u>175,000,000</u></b>	<b><u>131,500,000</u></b>	<b><u>275,000,000</u></b>
A12102	Other highways/roads	175,000,000	131,500,000	275,000,000
<b>LO09300006</b>	<b>W/I/Construction of 24-ft road from Sargodha Mianwali road to Chak No.83/NB, 187/NB i/c Missing Link Malhho More to Dharema road Bye Pass &amp; Missing Link along Farooqa</b>	<b><u>8,550,000</u></b>	<b><u>14,150,000</u></b>	<b><u>14,362,000</u></b>
A12102	Other highways/roads	8,550,000	14,150,000	14,362,000
<b>LO10000256</b>	<b>Study &amp; Design of Alternate Routes for Construction / Remodelling of Kalma Chowk (PC-II).</b>	<b><u>60,518,000</u></b>		<b><u>1,000,000</u></b>
A12102	Other highways/roads	60,518,000		1,000,000
<b>LO10000254</b>	<b>Repair / Widening of road from Gojra to Malikwal road, Length 22 Kms.</b>	<b><u>40,000,000</u></b>		
A12102	Other highways/roads	40,000,000		

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10000253</b>	<b>Remedial measures of 3 land slides in Murree.</b>	<u><b>14,217,000</b></u>	<u><b>8,893,000</b></u>	<u><b>3,345,000</b></u>
A12102	Other highways/roads	14,217,000	8,893,000	3,345,000
<b>LO10000251</b>	<b>Rehabilitation of road from Sheikhpura - Faisalabad road Madha Stop to Kartarpur, Length 2.84 Kms.</b>	<u><b>800,000</b></u>	<u><b>672,000</b></u>	
A12102	Other highways/roads	800,000	672,000	
<b>LO10000250</b>	<b>Rehabilitation of road from Sadaullahpur to long (Gujrat Shadiwal Jokalian Road), Length 3.20 Kms.</b>	<u><b>7,506,000</b></u>	<u><b>7,506,000</b></u>	
A12102	Other highways/roads	7,506,000	7,506,000	
<b>LO10200178</b>	<b>Construction of metalled road from Dhok Kahrly to Coal Mines (Mac Rock etc) District Chakwal</b>		<u><b>20,600,000</b></u>	
A12102	Other highways/roads		20,600,000	
<b>LO10200177</b>	<b>Construction of metalled road Koshher bala to geo minerals in District Chakwal</b>		<u><b>18,782,000</b></u>	<u><b>21,210,000</b></u>
A12102	Other highways/roads		18,782,000	21,210,000
<b>LO10200056</b>	<b>Construction of road on the left band of RQ Link Canal Adda Ramma to Jokalian Pull District M.B.Din</b>		<u><b>6,000,000</b></u>	
A12102	Other highways/roads		6,000,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10000263</b>	<b>Widening Improvement of Ghazi Road from Package-11 of LRRP to Rehman Villas including Improvement of Bhatta Chowk (Package-11A)</b>	<b><u>200,000,000</u></b>	<b><u>200,000,000</u></b>	<b><u>18,820,000</u></b>
A12102	Other highways/roads	200,000,000	200,000,000	18,820,000
<b>LO10000257</b>	<b>W / I of Sui-e-Asil to Raiwind Road, L=19.00 Kms.</b>	<b><u>300,000,000</u></b>	<b><u>569,000</u></b>	
A12102	Other highways/roads	300,000,000	569,000	
<b>LO10000249</b>	<b>Rehabilitation of road from RQ Link to Kala to Shadian, Length 16.00 Kms.</b>	<b><u>13,007,000</u></b>	<b><u>12,507,000</u></b>	
A12102	Other highways/roads	13,007,000	12,507,000	
<b>LO10000242</b>	<b>Intelligence System along Lahore Ring Road Project</b>	<b><u>150,000,000</u></b>	<b><u>5,000,000</u></b>	
A12102	Other highways/roads	150,000,000	5,000,000	
<b>LO10000241</b>	<b>Improvement of Centre Point Intersection and Linkage with Ferozpur Road through Main Gate of Gaddafi Stadium.</b>	<b><u>1,000,000,000</u></b>		
A12102	Other highways/roads	1,000,000,000		
<b>LO10000240</b>	<b>Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Roads Works), Length 11.20 Kms Package-II.</b>	<b><u>675,000,000</u></b>	<b><u>675,000,000</u></b>	<b><u>335,000,000</u></b>
A12102	Other highways/roads	675,000,000	675,000,000	335,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10000239</b>	<b>Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Land Acquisition &amp; Shifting of Utilities) Package-I.</b>	<b><u>1,000,000,000</u></b>	<b><u>1,000,000,000</u></b>	<b><u>240,000,000</u></b>
A12102	Other highways/roads	1,000,000,000	1,000,000,000	240,000,000
<b>LO10000238</b>	<b>Fencing / Barrier Wall for Lahore Ring Road in congested Urban Area.</b>	<b><u>100,000,000</u></b>	<b><u>100,000,000</u></b>	<b><u>22,020,000</u></b>
A12102	Other highways/roads	100,000,000	100,000,000	22,020,000
<b>LO10000248</b>	<b>Rehabilitation of road from Mangwal to Thanial Kamal Length 14 Km</b>	<b><u>26,548,000</u></b>	<b><u>10,000,000</u></b>	<b><u>24,991,000</u></b>
A12102	Other highways/roads	26,548,000	10,000,000	24,991,000
<b>LO10000247</b>	<b>Rawalpindi Roads Rehabilitation Project</b>	<b><u>549,512,000</u></b>	<b><u>350,000,000</u></b>	
A12102	Other highways/roads	549,512,000	350,000,000	
<b>LO10000246</b>	<b>R-8, Girot Adhikot Kaloer Kot</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>20,550,000</u></b>
A12102	Other highways/roads	5,000,000	5,000,000	20,550,000
<b>LO10000244</b>	<b>Linking of Centre Point with Ferozepur Road near Gulab Devi Hospital through Walton Airport.</b>	<b><u>600,000,000</u></b>		
A12102	Other highways/roads	600,000,000		

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<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>		<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO1000243</b>		<b>Land Acquisition for Widening / Improvement of Ghazi Road from Package - 11 of Lahore Ring Road Project to Rehman Villas including Improvement of Bhatta Chowk.</b>	<u><b>675,000,000</b></u>	<u><b>1,000,000,000</b></u>	
A12102		Other highways/roads	675,000,000	1,000,000,000	
<b>LO10200836</b>		<b>Construction / Rehabilitation of road from Donai to Azad Pattan (Section from Donal to Thoon and Dal</b>		<u><b>18,000,000</b></u>	
A12102		Other highways/roads		18,000,000	
<b>LO10200758</b>		<b>Rehabilitation of road from Nullah from Gondal Hazro Road to Pirzai Road District Attock</b>		<u><b>1,267,000</b></u>	
A12102		Other highways/roads		1,267,000	
<b>LO10200757</b>		<b>Rehabilitation of road from Shinka Chowk to Mominpur Village District Attock</b>		<u><b>9,628,000</b></u>	
A12102		Other highways/roads		9,628,000	
<b>LO10200756</b>		<b>Rehabilitation of road from Shadi Khan Road to Sirka Village District Attock</b>		<u><b>8,158,000</b></u>	
A12102		Other highways/roads		8,158,000	
<b>LO10200753</b>		<b>Construction of mettaled road from Thabal to Bhalwal alongside F.S Drain District Sargodha</b>		<u><b>4,998,000</b></u>	
A12102		Other highways/roads		4,998,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO11000125</b>	<b>Construction of Basntar Nullah Darman District Norowal.</b>		<b><u>4,958,000</u></b>	
A12102	Other highways/roads		4,958,000	
<b>LO10201097</b>	<b>Implementation of Road Sector Schemes under Development Package for MPAs/MNAs for District Govt. Di</b>		<b><u>5,400,000</u></b>	
A12102	Other highways/roads		5,400,000	
<b>LO10201083</b>	<b>construction of Bypass at Dhurnal village district Chakwal</b>		<b><u>3,000,000</u></b>	
A12102	Other highways/roads		3,000,000	
<b>LO10201082</b>	<b>construction of bypass at Pichnad village District Chakwal</b>		<b><u>3,000,000</u></b>	
A12102	Other highways/roads		3,000,000	
<b>LO10200837</b>	<b>Construction of road from Patriata to Dhirkot Kethwalan District Rawalpindi</b>		<b><u>8,000,000</u></b>	
A12102	Other highways/roads		8,000,000	
<b>LO10200752</b>	<b>Construction of mettaled road from LJC to Bhalwal Bhera road along Side Drain Crossing through Phula</b>		<b><u>4,998,000</u></b>	
A12102	Other highways/roads		4,998,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200310</b>	<b>Widening/Improvement of road from Darya Khan to dullewala Length 29.00 Kms District Bhakkar.</b>		<b><u>155,400,000</u></b>	
A12102	Other highways/roads		155,400,000	
<b>LO10200309</b>	<b>Bhakkar Khansar - kapahi Road (Phase-I Length 23.70 Kms) District Bhakkar.</b>		<b><u>152,000,000</u></b>	
A12102	Other highways/roads		152,000,000	
<b>LO10200302</b>	<b>Widening/Improvement of Naushara to Jabba Road (Length 25.70 KM) District Khushab</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO10200281</b>	<b>Widening/Improvement of road from Marlay chowk to Arzai Delawar.</b>		<b><u>46,086,000</u></b>	
A12102	Other highways/roads		46,086,000	
<b>LO10200239</b>	<b>Construction of Road portion from Niazi Chowk to Saggian Chowk Package-02 District Lahore.</b>		<b><u>28,000,000</u></b>	
A12102	Other highways/roads		28,000,000	
<b>LO10200646</b>	<b>Widening/Improvement / Rehabilitation of existing Multan Road - Section Thokar Niaz Baig to Chauburj</b>		<b><u>31,954,000</u></b>	
A12102	Other highways/roads		31,954,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200624</b>	<b>Dualization/ Improvement of Golra Road G.T.Road to Kashir Highway Islamabad District Rawalpindi.</b>		<b><u>150,000,000</u></b>	
A12102	Other highways/roads		150,000,000	
<b>LO10200466</b>	<b>Construction of Eastern Bypass District Sialkot.</b>		<b><u>215,405,000</u></b>	
A12102	Other highways/roads		215,405,000	
<b>LO10200419</b>	<b>W/I of Road from Narowal to Village Mangra via Kanjoor and Esa Chowk District Narowal</b>		<b><u>49,999,000</u></b>	
A12102	Other highways/roads		49,999,000	
<b>LO10200371</b>	<b>Construction of Shekhupura Road from GT Road to Khiali Bypass Chowk District Gujranwala</b>		<b><u>137,500,000</u></b>	
A12102	Other highways/roads		137,500,000	
<b>LO10000237</b>	<b>Establishment of Project Management Unit (PMU) for Remodelling of Kalma Chowk (Alternate Routes Development) PC-II.</b>	<b><u>93,273,000</u></b>		<b><u>2,000,000</u></b>
A12102	Other highways/roads	93,273,000		2,000,000
<b>LO09300051</b>	<b>W/I &amp; Constn: of Sargodha - Kandiwal road Chak No.98/SB, to Sargodha= Faisalabad road via Chak No.102/SB and 106/SB &amp; Extension / W/I and Construction upto Lalian Disty via</b>	<b><u>27,045,000</u></b>	<b><u>7,000,000</u></b>	
A12102	Other highways/roads	27,045,000	7,000,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
LO09300049	W/I Raising / Constn: of 24-ft Wide road from Katchery Railway Crossing Mohni road to 85 Jhal Sillanwali road via Shaheenbad road connecting F.S Drain road and link Railway Crossin	<u>10,000,000</u>	<u>6,800,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	10,000,000	6,800,000	5,000,000
LO09300048	Constn: of Carpet road from Sargodha- Khushab road Noori Gate kto Islampura Overhead Bridge connecting Main Graveyard via Karkhana Bazar Amin Bazar, Muhammad Bazar, Sharbat Chowk	<u>10,000,000</u>	<u>1,000,000</u>	<u>17,342,000</u>
A12102	Other highways/roads	10,000,000	1,000,000	17,342,000
LO09300047	W/I of road (Canal Bank Pull Mangant to Hujjan (Pull LJC Southern Branch) via Basti Mian Azmat Ali Ranjha and Chak No.18/SB, Tehsil Kotmomin i/c of missing link / Extension Widenin	<u>2,721,000</u>	<u>27,121,000</u>	
A12102	Other highways/roads	2,721,000	27,121,000	
LO09300046	W/I of road from Sargodha Khushab road to Kot Farid Connecting Bye Pass road via Gujjar road, Khaliqia High School and Iqbal Colony Main Road with Link to Gilwala Ajnala road and	<u>50,000,000</u>	<u>13,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	50,000,000	13,000,000	20,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
LO09300058	Constn: of road from Kharoo Kot Jhal to Bhogi Kot, Kot Mianwala Pull to Minwais to Malowal, L-9.50 Kms.	<u>1,000,000</u>	<u>1,735,000</u>	
A12102	Other highways/roads	1,000,000	1,735,000	
LO09300056	Constn: of road metalled from Kot Moman to Hujjan via Arian Mander & Canal Bank.	<u>5,000,000</u>	<u>5,150,000</u>	<u>7,738,000</u>
A12102	Other highways/roads	5,000,000	5,150,000	7,738,000
LO09300054	W/I of Sillanwali Jhamra via Shah Nikdar road including link Main Bazar Sillanwali to Burana road via 139/SB, 140/SB, L=9.40 Kms.	<u>10,000,000</u>	<u>3,900,000</u>	
A12102	Other highways/roads	10,000,000	3,900,000	
LO09300053	Cosntn: and Re-Habilitation of 12-ft Wide Lahore - Sargodha road from Chak No.87/SB via Chokera Chak No.75/SB to Khunan Pull Kot Momin Muzammabad i/c linked with Chokera	<u>6,331,000</u>	<u>2,831,000</u>	
A12102	Other highways/roads	6,331,000	2,831,000	
LO09300052	W/I & Constn: of road Chak No.87/SB to Kandiwal road along Chaukera Minor i/c Extension W/I & Constn: of road from 90/SB tko Lahore - Sargodha road via 94/SB, 93/SB, 92/SB & 91/SB	<u>40,000,000</u>	<u>15,000,000</u>	<u>15,834,000</u>
A12102	Other highways/roads	40,000,000	15,000,000	15,834,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09300045</b>	<b>Re-Habilitation / Improvement of Katchery Bazar road from Railway Crossing to Aziz Bhatti Town connecting Sargodha Khushab road via Old Patha Mandi Maqam-e-Hayat</b>	<u><b>20,000,000</b></u>	<u><b>7,960,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	20,000,000	7,960,000	5,000,000
<b>LO09300035</b>	<b>Widening / Improvement of Noorpur Thal to Main road Quaidabad Km No.0.00 to 19.00 and Km No.427.50 to 56.00 L-47.50 Kms.</b>	<u><b>80,000,000</b></u>	<u><b>45,765,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	80,000,000	45,765,000	100,000,000
<b>LO09300034</b>	<b>Re-Construction of Damaged Bridge on Qaiabad - Warcha, Sakesar road over Mohajir Canal.</b>	<u><b>2,501,000</b></u>	<u><b>3,001,000</b></u>	
A12102	Other highways/roads	2,501,000	3,001,000	
<b>LO09300033</b>	<b>W/I of Lahore Sargodha Khushab Mianwali road (Section Km 222.25 to 267.35 from Jauhrabad to District Boundary Khushab) L=45.12 Kms.</b>	<u><b>7,960,000</b></u>		
A12102	Other highways/roads	7,960,000		
<b>LO09300010</b>	<b>W/I of road from Shahpur Sadar to Jhawarian via Lake More &amp; Village Kalra, L=28.55 Kms.</b>	<u><b>75,000,000</b></u>	<u><b>56,650,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	75,000,000	56,650,000	100,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09300009</b>	<b>W/I/Raising / Constn: of road both Sides from Pull Chak No.47/NB to Sargodha By-Pass road along Mitha Lak both Sides upto Mitha Lak Muazamabad Road along Mitha Lak &amp; Link both side</b>	<b><u>40,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	40,000,000	5,000,000	20,000,000
<b>LO09300044</b>	<b>Re-Habilitation / Improvement of Dual Carriageway from City Police Station to Bye Pass road via Goal Chowk Graveyard Kot Farid and new Vegetable Market, L=6.59 Kms.</b>	<b><u>20,000,000</u></b>	<b><u>9,200,000</u></b>	<b><u>5,000,000</u></b>
A12102	Other highways/roads	20,000,000	9,200,000	5,000,000
<b>LO09300043</b>	<b>Re-Habilitation / Improvement of road from Fatima Jinnah Road to Bye Pass via Muslim Bazar Naz Cinema and Risala No.5 Sargodha L=6.52 Kms.</b>	<b><u>20,000,000</u></b>	<b><u>16,000,000</u></b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	20,000,000	16,000,000	15,000,000
<b>LO09300042</b>	<b>Construction / Re-Habilitation of road from Qainchi More to D.H.Q Hospital via General Bus Stand and Fatima Jinnah Road i/c Approaches of Over Head Bridge, L=9.42 Kms.</b>	<b><u>80,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	80,000,000	40,000,000	50,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09300041</b>	<b>W/I of road from Sargodha Sillanwali via Chak No.114/NB upto Sargodha-Shaheenabad road and Chak No.114/NB to 115/NB connecting Sargodha Shaheenabad road L=14.20 Kms.</b>	<b><u>14,030,000</u></b>	<b><u>18,280,000</u></b>	
A12102	Other highways/roads	14,030,000	18,280,000	
<b>LO09300039</b>	<b>W/I of Sargodha - Salam Interchange via Bhalwal Ajnala i/c Bhalwal By Pass road, Length 50.16 Kms.</b>	<b><u>50,000,000</u></b>	<b><u>47,917,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	50,000,000	47,917,000	50,000,000
<b>LO10000229</b>	<b>Construction of Extension Building for IWMI (partial relocation of IWMI building due to construction of road from Canal view Housing Society through Govt. Engineering Academy to</b>	<b><u>31,000,000</u></b>	<b><u>21,000,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	31,000,000	21,000,000	10,000,000
<b>LO10000226</b>	<b>Block allocation for fast moving / unfunded schemes</b>	<b><u>9,900,000,000</u></b>		
A12102	Other highways/roads	9,900,000,000		
<b>LO09300108</b>	<b>W/I of Road from Notak to Mitthu Rindu Road,,L-13.00</b>	<b><u>59,608,000</u></b>	<b><u>16,000,000</u></b>	
A12102	Other highways/roads	59,608,000	16,000,000	
<b>LO09300106</b>	<b>W/I of Road from Adda Jahan Khan to Chak No.51/TDA, L-6.00 Kms.</b>	<b><u>11,056,000</u></b>	<b><u>14,056,000</u></b>	<b><u>7,904,000</u></b>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	11,056,000	14,056,000	7,904,000
<b>LO09300103</b>	<b>Cosntn: of Metalled road Chak No.70/ML Km No.2 to Asif Minor &amp; Anwar Head to Phatan Wala Pul, L-16.00 Kms, Tehsil Mankera.</b>	<b><u>17,000,000</u></b>	<b><u>19,500,000</u></b>	<b><u>13,171,000</u></b>
A12102	Other highways/roads	17,000,000	19,500,000	13,171,000
<b>LO10000234</b>	<b>Dualization of Barki Gawandi Road (Phase-I, from Mehfoozpora Cantt. To Klas Mari Town), length 2.77 Kms,</b>	<b><u>40,000,000</u></b>	<b><u>68,063,000</u></b>	<b><u>65,000,000</u></b>
A12102	Other highways/roads	40,000,000	68,063,000	65,000,000
<b>LO10000233</b>	<b>Coonstruction of link road Village Ferozewala, Length 1000 Rft</b>	<b><u>4,984,000</u></b>	<b><u>4,984,000</u></b>	
A12102	Other highways/roads	4,984,000	4,984,000	
<b>LO10000232</b>	<b>Consultancy services for Project Management and Third Party Evaluation Lahore Ring Road (PC-II)</b>	<b><u>15,000,000</u></b>	<b><u>74,840,000</u></b>	
A12102	Other highways/roads	15,000,000	74,840,000	
<b>LO10000231</b>	<b>Construction of road from Sambrial Dry Port to Dhanawali, Length 6 Kms.</b>	<b><u>25,831,000</u></b>	<b><u>1,071,000</u></b>	<b><u>5,000,000</u></b>
A12102	Other highways/roads	25,831,000	1,071,000	5,000,000
<b>LO10000230</b>	<b>Construction of metalled Pasrur road to Nonikay Sindhwan.</b>	<b><u>2,775,000</u></b>	<b><u>2,181,000</u></b>	
A12102	Other highways/roads	2,775,000	2,181,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09300101</b>	<b>Cosntn: fo Under Pass at Km No.201/7-8 in Bhakkar City on Sher Shah Kundian Section in Bhakkar City.</b>	<b><u>8,422,000</u></b>	<b><u>4,422,000</u></b>	<b><u>10,445,000</u></b>
A12102	Other highways/roads	8,422,000	4,422,000	10,445,000
<b>LO09300069</b>	<b>Constn: of road from Hujjan Salam road to Deowal-Laliani road via Drain Crossing through, Chauwal, Abdal and Kot Raza Motorway Fly Over Chak No.8 and A Bhikhi and Deowal a link</b>	<b><u>3,029,000</u></b>	<b><u>3,634,000</u></b>	<b><u>6,029,000</u></b>
A12102	Other highways/roads	3,029,000	3,634,000	6,029,000
<b>LO09300068</b>	<b>Constn: of road from Salam Chak No.2/SB L- 6.00 KMs.</b>	<b><u>500,000</u></b>	<b><u>824,000</u></b>	
A12102	Other highways/roads	500,000	824,000	
<b>LO09300067</b>	<b>Constn:of metalled road Rohry Nahha (Meander) on Canal Bank Hujjan Distributory to Bhalwala L-4.60 Kms.</b>	<b><u>1,137,000</u></b>	<b><u>2,996,000</u></b>	
A12102	Other highways/roads	1,137,000	2,996,000	
<b>LO09300064</b>	<b>Constn: of metalled road form Hujjan Distributory Haveli Phathan,L-1.60 Kms.</b>	<b><u>1,890,000</u></b>	<b><u>1,665,000</u></b>	
A12102	Other highways/roads	1,890,000	1,665,000	
<b>LO09300061</b>	<b>Re-Habilitation, Widening and Improvement of Kot Momin to Mid Ranjha, road L-19.90 Kms.</b>	<b><u>4,811,000</u></b>	<b><u>6,711,000</u></b>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	4,811,000	6,711,000	
<b>LO09300092</b>	<b>Re-Con: of Demolished Bridge of Wanbichran with Double Width approach road.</b>	<b><u>14,181,000</u></b>	<b><u>7,681,000</u></b>	
A12102	Other highways/roads	14,181,000	7,681,000	
<b>LO09300091</b>	<b>Widening of Wanbichran road from Hurnoli to Musakhel L-48.91 Kms.</b>	<b><u>120,000,000</u></b>	<b><u>79,000,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	120,000,000	79,000,000	150,000,000
<b>LO09300090</b>	<b>W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 L=107.82 Kms.</b>	<b><u>120,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	120,000,000	70,000,000	150,000,000
<b>LO09300088</b>	<b>W/I of SCTM road from Chakwal District Boundary to Mianwali Km No.176.39 to 216.76=40.37 Kms.</b>	<b><u>104,660,000</u></b>	<b><u>500,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	104,660,000	500,000	50,000,000
<b>LO09300070</b>	<b>W/I / Constn: of road from Sial More to Midh Ranjha via Ram Diana, L-12.20 Kms.</b>	<b><u>4,795,000</u></b>	<b><u>5,595,000</u></b>	
A12102	Other highways/roads	4,795,000	5,595,000	
<b>LO09101749</b>	<b>Lahore Ring Road Construction of Interchange at GT Road (Package-10) L= 2 K.M</b>	<b><u>165,500,000</u></b>	<b><u>425,000,000</u></b>	<b><u>61,203,000</u></b>
A12102	Other highways/roads	165,500,000	425,000,000	61,203,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>SA09000068</b>	<b>SA09000068-Rehabilitation / construction of metalled road from Burj Attari Noorwala Road Dera Odanwala to Narangni Bridge Sheikhpura</b>	<u><b>5,054,000</b></u>	<u><b>9,702,000</b></u>	<u><b>15,000,000</b></u>
A12102	Other highways/roads	5,054,000	9,702,000	15,000,000
<b>ST01000076</b>	<b>Widening / Improvement of Daska Wazirabad road, Length 25 Kms.</b>	<u><b>153,700,000</b></u>	<u><b>28,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	153,700,000	28,000,000	50,000,000
<b>ST01000077</b>	<b>Widening / Improvement of Badiana Chawinda Zafarwal road, L = 28 Kms.</b>	<u><b>50,000,000</b></u>	<u><b>39,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	50,000,000	39,000,000	50,000,000
<b>NL08000131</b>	<b>Construction / Improvement of Dual carriageway from Bijli Ghar to District Complex via Jasser Bye Pass, L = 4.84 Km</b>	<u><b>130,000,000</b></u>	<u><b>120,000,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	130,000,000	120,000,000	100,000,000
<b>ST08000171</b>	<b>Construction of Bridges on Nullah Aik at Neikhpura &amp; Daiburji Araian in Sialkot.</b>	<u><b>54,552,000</b></u>	<u><b>24,552,000</b></u>	<u><b>12,000,000</b></u>
A12102	Other highways/roads	54,552,000	24,552,000	12,000,000
<b>ST01000022</b>	<b>Widening / Improvement of road from Pasrur to Tharoh Mandi (Length =19.00 Km).</b>	<u><b>3,411,000</b></u>	<u><b>411,000</b></u>	<u><b>13,000,000</b></u>
A12102	Other highways/roads	3,411,000	411,000	13,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
ST01000025	W/I of sialkot Bhagowal Phaloura road (Km No.0/0 to 21/57 ).	<u>6,730,000</u>	<u>3,730,000</u>	
A12102	Other highways/roads	6,730,000	3,730,000	
ST01000074	Widening / Improvement of Ch. Zahoor Elahi Road from Chowk Kotli Behram (Gulistan Cinema upto Ch. Zahoor Elahi Degree College, Kaporwali, Length 7.00 Kms, District Sialkot.	<u>32,646,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	32,646,000	10,000,000	10,000,000
ST01000075	Widening & improvement of road from Kalma Chowk to Saidpur Road, length 12.80 Kms.	<u>50,000,000</u>	<u>6,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	50,000,000	6,000,000	40,000,000
SA09000069	SA09000069-Rehabilitation / Improvement of road from Lahore Jaranwala Road Thabbal Stop to Marh Bhangwan Shekhupura sharqpur Road via Essen and Mah Devi, Length = 25.30 KMs,	<u>21,604,000</u>	<u>17,604,000</u>	
A12102	Other highways/roads	21,604,000	17,604,000	
HF08000470	Construction of Railway Underpass near Bijli Mohallah, District Hafizabad.	<u>1,000,000</u>		<u>7,000,000</u>
A12102	Other highways/roads	1,000,000		7,000,000
RI08000916	Improvement of road from Jhikha Gali to Lower Topa, Length 3 Kms.	<u>23,310,000</u>	<u>5,000,000</u>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	23,310,000	5,000,000	
<b>LO08001167</b>	<b>Quality Control Measures for road Projects under execution in Punjab Highways Department.</b>	<b><u>78,808,000</u></b>	<b><u>15,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	78,808,000	15,000,000	50,000,000
<b>HF08001168</b>	<b>Raising / Improvement of Lahore Sheikhpura Sargodha Road, Km No. 83/32 to 110/00, Length 26.68 Kms.</b>	<b><u>125,000,000</u></b>	<b><u>92,987,000</u></b>	<b><u>150,000,000</u></b>
A12102	Other highways/roads	125,000,000	92,987,000	150,000,000
<b>RI08001628</b>	<b>Treatment of Dewal Landslide on Rawalpindi - Murree - Kashmir road.</b>	<b><u>50,000,000</u></b>	<b><u>14,424,000</u></b>	<b><u>68,165,000</u></b>
A12102	Other highways/roads	50,000,000	14,424,000	68,165,000
<b>BK08001674</b>	<b>W/I of road from Kallur Kot to Darya Khan, Length 45 Kms.</b>	<b><u>100,000,000</u></b>	<b><u>104,500,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	100,000,000	104,500,000	100,000,000
<b>ST08000686</b>	<b>Dualization of Gujranwala Sialkot road (Section Daska to Sialkot).</b>	<b><u>1,000,000,000</u></b>	<b><u>130,000,000</u></b>	<b><u>750,000,000</u></b>
A12102	Other highways/roads	1,000,000,000	130,000,000	750,000,000
<b>KS08000687</b>	<b>Dualization of Kasur - Depalpur Carriageway from RM 0.00 to 101.30 Kms, District Kasur &amp; Okara (LE4201).</b>	<b><u>500,000,000</u></b>	<b><u>850,000,000</u></b>	<b><u>1,000,000,000</u></b>
A12102	Other highways/roads	500,000,000	850,000,000	1,000,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO08000689</b>	<b>Dualization of Lahore Jaranwala road form Faizpur Interchange to Mandi Faizabad, Length 32 Kms.</b>	<u><b>450,000,000</b></u>	<u><b>503,328,000</b></u>	<u><b>400,000,000</b></u>
A12102	Other highways/roads	450,000,000	503,328,000	400,000,000
<b>RI08000913</b>	<b>Improvement of Kohala Bridle road, L = 25 Kms.</b>	<u><b>277,320,000</b></u>	<u><b>136,481,000</b></u>	<u><b>104,000,000</b></u>
A12102	Other highways/roads	277,320,000	136,481,000	104,000,000
<b>RI08000914</b>	<b>Improvement of road from Bansra Gali to Jhikha Gali, Length 7 Kms.</b>	<u><b>60,000,000</b></u>	<u><b>45,597,000</b></u>	
A12102	Other highways/roads	60,000,000	45,597,000	
<b>NS01000046</b>	<b>Widening / improvement of Feroze Wattowan to Nankana Sahib.</b>	<u><b>30,000,000</b></u>	<u><b>7,660,000</b></u>	<u><b>100,000</b></u>
A12102	Other highways/roads	30,000,000	7,660,000	100,000
<b>OK01000044</b>	<b>Construction on brdge on River Ravi at syedwala Pattan, District Okara.</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	
A12102	Other highways/roads	20,000,000	20,000,000	
<b>SA09000101</b>	<b>Construction of metalled road from Old Narang Road Bhatta Chowk to Narowal Road via Dera Baway including Nangal Kanwala, L=4.17 Kms, District Sheikhpura.</b>	<u><b>39,879,000</b></u>	<u><b>33,000,000</b></u>	<u><b>27,000,000</b></u>
A12102	Other highways/roads	39,879,000	33,000,000	27,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>SA09000099</b>	<b>SA09000099-Construction of mettaled road from Jamal Twon to Rangian jangian including Daik Bridge Tehsil Ferozewala District Sheikhpura</b>	<u><b>24,689,000</b></u>	<u><b>12,000,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads	24,689,000	12,000,000	20,000,000
<b>RI01000016</b>	<b>W/I of Main Karor Road, Tehshil Kotli Sattian, District Rawalpindi, L = 36.70 Kms.</b>	<u><b>17,183,000</b></u>	<u><b>6,183,000</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	17,183,000	6,183,000	30,000,000
<b>NL01000017</b>	<b>Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=26.70).</b>	<u><b>50,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>40,000,000</b></u>
A12102	Other highways/roads	50,000,000	5,000,000	40,000,000
<b>NS01000029</b>	<b>Dualization of road from More Khunda to Mangtanwala, Length 8.80 Kms.</b>	<u><b>59,118,000</b></u>	<u><b>2,118,000</b></u>	<u><b>49,000,000</b></u>
A12102	Other highways/roads	59,118,000	2,118,000	49,000,000
<b>NS01000032</b>	<b>Dualization of Lahore Jaranwala Road from Buchike to More Khunda Bye Pass, length 12.00 Kms, District Nankana.</b>	<u><b>73,278,000</b></u>	<u><b>50,326,000</b></u>	<u><b>80,000,000</b></u>
A12102	Other highways/roads	73,278,000	50,326,000	80,000,000
<b>NS01000036</b>	<b>W/I road from Nankana Sahib to Mangtanwala, District Nankana Sahib.</b>	<u><b>4,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	4,000,000	6,000,000	30,000,000

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
NS01000038	W/I of roads from Safdarabad to Muhammad Pura via Karkan Manawala, District Nankana Sahib.		<u>1,875,000</u>	
A12102	Other highways/roads		1,875,000	
SA09000070	SA09000070-Construction / Rehabilitation of Ring road from Kot Pindi Das alongwith both side Nullah Tehsil Ferozewala, Length = 4.8 KMs, District Sheikhpura	<u>10,692,000</u>	<u>6,692,000</u>	
A12102	Other highways/roads	10,692,000	6,692,000	
SA01000135	Widening / improvement of Sharqpur Sheikhpura road.	<u>80,000,000</u>	<u>56,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	80,000,000	56,000,000	100,000,000
ST01000013	Construction of Bridge Over River Tavi at Saidpur Pattan i/c approaches of bridge (Federal Grant).	<u>57,482,000</u>	<u>1,007,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	57,482,000	1,007,000	20,000,000
ST01000014	Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual cariageway)L=37.00 Kms.	<u>200,000,000</u>	<u>70,000,000</u>	<u>212,000,000</u>
A12102	Other highways/roads	200,000,000	70,000,000	212,000,000
ST01000016	Widening / improvement of Sialkot Eimanabad road 1. Skt:37.20Km 2.Guj:25.80 Km Total:(63.00KM).	<u>100,000,000</u>	<u>100,000,000</u>	<u>250,000,000</u>

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	100,000,000	100,000,000	250,000,000
<b>ST01000017</b>	<b>Widening / Improvement of Sialkot Marala road (L=20.65 KM).</b>	<u><b>31,222,000</b></u>	<u><b>8,868,000</b></u>	<u><b>8,000,000</b></u>
A12102	Other highways/roads	31,222,000	8,868,000	8,000,000
<b>RI01000020</b>	<b>Construction of Bridge Soroba near village Soroba.</b>	<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	2,000,000	2,000,000	10,000,000
<b>RI01000063</b>	<b>Widening / Improvement of Adiala road from Dhalla to Chountra, Length 11 Kms.</b>	<u><b>7,000,000</b></u>	<u><b>43,000,000</b></u>	
A12102	Other highways/roads	7,000,000	43,000,000	
<b>RI01000069</b>	<b>W/I of Kahuta Karoat road via Khalool, Length 29 Kms.</b>	<u><b>60,000,000</b></u>	<u><b>47,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	60,000,000	47,000,000	50,000,000
<b>SA01000118</b>	<b>Rehabilitation of road from Shahdara Chowk to Begum Kot.</b>	<u><b>33,440,000</b></u>	<u><b>20,000,000</b></u>	<u><b>35,000,000</b></u>
A12102	Other highways/roads	33,440,000	20,000,000	35,000,000
<b>SA01000134</b>	<b>Widening / Improvement of Shahdara Maqboolpura - Narang, Length 45 Kms.</b>	<u><b>123,258,000</b></u>	<u><b>114,700,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	123,258,000	114,700,000	100,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>GA09000075</b>	<b>GA09000075-Construction of metalled road from Chitti Guraya to Oil Agency Riyasat Guaraya, L = 2.06 Km</b>	<b><u>1,495,000</u></b>	<b><u>1,313,000</u></b>	
A12102	Other highways/roads	1,495,000	1,313,000	
<b>RI09000118</b>	<b>RI09000118-Rehabilitation of Ousia to Kanair Kass road Tehsil Murree, Length = 3.23 Kms, District Rawalpindi.</b>	<b><u>11,500,000</u></b>	<b><u>8,400,000</u></b>	
A12102	Other highways/roads	11,500,000	8,400,000	
<b>RI09000102</b>	<b>RI09000102-Rehabilitation Dhamail Road (Section Chowk Chungi No.22 to Ziarat Babs Gohar Ali Shah), Length 0.91 KMs, District Rawalpindi</b>		<b><u>92,000</u></b>	
A12102	Other highways/roads		92,000	
<b>GA09000089</b>	<b>GA09000089-Construction of road from Dera Lal Virkan to Baddo Ratta Lahore Road, Length 3.10 KMs</b>	<b><u>2,550,000</u></b>	<b><u>3,457,000</u></b>	
A12102	Other highways/roads	2,550,000	3,457,000	
<b>GA09000090</b>	<b>GA09000090-Construction of metalled road from Sadhoki to Keryal Kalan, Length 2.25 Km</b>	<b><u>1,222,000</u></b>	<b><u>1,137,000</u></b>	
A12102	Other highways/roads	1,222,000	1,137,000	

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>AK09000038</b>	<b>AK09000038-Construction of High Level Bridge at River Harro near village Nikku Bafhand, Sabzpir Barwali Molan Kaheela Dhoke Syedan, Gonga Pind &amp; Chojian Length = 1000 Rft</b>	<u><b>60,000,000</b></u>	<u><b>60,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	60,000,000	60,000,000	50,000,000
<b>AK09000039</b>	<b>AK09000039-Rehabilitation of road from Khunda to Pindigheb, L = 2.50 KM</b>		<u><b>3,096,000</b></u>	
A12102	Other highways/roads		3,096,000	
<b>CH09000012</b>	<b>CH09000012-Construction of Road from Karyala to Bhaun, L=14 Kms, District Chakwal.</b>	<u><b>13,747,000</b></u>	<u><b>18,747,000</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	13,747,000	18,747,000	2,000,000
<b>CH09000013</b>	<b>CH09000013-Construction of High Level Bridge over Bunnha Nullah on Dhoke Talian Khanpur road in Km 17 (at Khanpur) District Chakwal.</b>	<u><b>20,000,000</b></u>	<u><b>15,000,000</b></u>	
A12102	Other highways/roads	20,000,000	15,000,000	
<b>GA09000071</b>	<b>GA09000071-Construction of road from Bhirri Shah Rehman to Pokhar, L = 4.40 KM</b>	<u><b>1,039,000</b></u>	<u><b>1,039,000</b></u>	
A12102	Other highways/roads	1,039,000	1,039,000	
<b>GA09000091</b>	<b>GA09000091-Construction of metalled road from Bahadar Sam Pull to Dera Bare Wala, Bashmola Mangke Virkan, Length 2.50 KM</b>	<u><b>932,000</b></u>	<u><b>932,000</b></u>	
A12102	Other highways/roads	932,000	932,000	

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
NS09000017	NS09000017-Improvement of road from Lahore to Jaranwala to Joggay Kot, Length 8.80 Kms, District Nankana Sahib.	<u>5,060,000</u>	<u>8,960,000</u>	
A12102	Other highways/roads	5,060,000	8,960,000	
NS09000016	NS09000016-Rehabilitation of road from Baraghar Thatha Purbera road, Length 0.40 Km, District Nankana Sahib.		<u>532,000</u>	
A12102	Other highways/roads		532,000	
NS09000011	NS09000011-Improvement of road from Syed Wala to Pindicheri (Shah Balawal), Length 1.50 Kms, District Nankana Sahib.		<u>732,000</u>	
A12102	Other highways/roads		732,000	
NS09000010	NS09000010-Rehabilitation of road from More Dera Bukhsian via Cheeli Chak No. 120, Length 1.65 Kms, District Nankana Sahib.		<u>66,000</u>	
A12102	Other highways/roads		66,000	
NL09000101	NL09000101-W/I of Baddomalhi Qila Kalarwala road Km No.5/0 to 18/0.	<u>40,000,000</u>	<u>39,500,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	40,000,000	39,500,000	60,000,000
GA09000130	GA09000130-Widening / Improvement of road from Nokhar to Alipur Chahtah, Length 21.90 Kms, District Gujranwala	<u>40,000,000</u>	<u>51,675,000</u>	<u>30,000,000</u>

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	40,000,000	51,675,000	30,000,000
<b>KS09000097</b>	<b>KS09000097-Rehabilitation of road from Pattoki to Hujra Shah Muqem via Bhai Kot, Length 7.00 Km, District Kausr.</b>	<u>4,645,000</u>	<u>18,845,000</u>	
A12102	Other highways/roads	4,645,000	18,845,000	
<b>NS09000059</b>	<b>NS09000059-Rehabilitation of road from Bypass Buchike to Noor-a-Wala, Length 0.90 KM</b>		<u>131,000</u>	
A12102	Other highways/roads		131,000	
<b>NS09000041</b>	<b>NS09000041-Raising of road from Bye Pass More Khunda to Bonga Gillan, Length = 0.10 KM</b>		<u>393,000</u>	
A12102	Other highways/roads		393,000	
<b>NS09000018</b>	<b>NS09000018-Improvement of road from Nankana Sahib Buchekay road to Taulwandian to Kot Hussain, Length 0.70 Km, District Nankana Sahib.</b>	<u>1,642,000</u>	<u>1,642,000</u>	
A12102	Other highways/roads	1,642,000	1,642,000	
<b>RI08001716</b>	<b>Widening / Improvement of R/Pindi Kahuta road, L = 28.60 Kms.</b>	<u>50,000,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	15,000,000	50,000,000

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>RI09000141</b>	<b>RI09000141-Improvement and Renovation of Adiala Road from Katchery Chowk to Pakend (Askari Village), Length 3.00 KMs, District Rawalpindi</b>	<u><b>78,244,000</b></u>	<u><b>45,001,000</b></u>	
A12102	Other highways/roads	78,244,000	45,001,000	
<b>RI09000129</b>	<b>RI09000129-W/I of Road from Chowk Pindori to Beor via Nara Tehsil Kahuta, Length = 26.60 KMs, District Rawalpindi</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	50,000,000	50,000,000	50,000,000
<b>RI08001718</b>	<b>Widening / Improvement of road from Jajja Ghora to Dhoke Budhal road, Length 16.50 Kms, District Rawalpindi</b>	<u><b>52,000,000</b></u>	<u><b>52,000,000</b></u>	<u><b>7,000,000</b></u>
A12102	Other highways/roads	52,000,000	52,000,000	7,000,000
<b>GT08001720</b>	<b>Widening / Improvement of road from Lala Musa to Noonawali i/c link to Chak Dina, L = 21 Km.</b>	<u><b>68,708,000</b></u>	<u><b>19,300,000</b></u>	
A12102	Other highways/roads	68,708,000	19,300,000	
<b>LO08001681</b>	<b>W/I of Thokar Raiwind road, Length 25 Kms.</b>	<u><b>5,000,000</b></u>		
A12102	Other highways/roads	5,000,000		
<b>GT08001713</b>	<b>Widening / Improvement of Gujrat Dinga Road, length 30.40 kms.</b>	<u><b>100,000,000</b></u>	<u><b>72,000,000</b></u>	<u><b>40,000,000</b></u>
A12102	Other highways/roads	100,000,000	72,000,000	40,000,000

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<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
SA09000065	SA09000065-Rehabilitation / Uplifting of metalled road from Dhamkey Bus Stop to Chak No.23 Rajpootian Wala in Tehsil Sharqpur, Length = 3.5 KMs, District Sheikhpura (Part-A)	<u>5,249,000</u>	<u>11,370,000</u>	
A12102	Other highways/roads	5,249,000	11,370,000	
SA09000032	SA09000032-Improvement of road from Kaeelay to Solkalan via Ogand, Length 3.50 Kms, District Sheikhpura.		<u>105,000</u>	
A12102	Other highways/roads		105,000	
SA09000031	SA09000031-Rehabilitation of road from Rachand to Awan Bhattian, Length 1.70 Kms, District Sheikhpura.		<u>180,000</u>	
A12102	Other highways/roads		180,000	
RI08001725	Widening of Road from Chowk Habib to Village Thathi, L 18.00 KMs, District Rawalpindi.	<u>50,000,000</u>	<u>60,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	50,000,000	60,000,000	40,000,000
MB08001738	Widening/Improvement of road from Phalia to Dinga via Hellan, District M.B.Din.	<u>100,000,000</u>	<u>86,500,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	100,000,000	86,500,000	30,000,000

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**ROADS AND BRIDGES**

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**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>CH08001739</b>	<b>Widening/Improvement of Road from Talagang to Kalar Kahar via Bharpur, L=23 Km District Chakwal.</b>	<u><b>5,000,000</b></u>	<u><b>19,000,000</b></u>	
A12102	Other highways/roads	5,000,000	19,000,000	
<b>CH08001741</b>	<b>Widening/Improvement of road Terhada to Tamman via Pinjanad Talagang, L 28.67 Kms, Distt. Chakwal</b>	<u><b>26,385,000</b></u>	<u><b>11,485,000</b></u>	<u><b>5,000,000</b></u>
A12102	Other highways/roads	26,385,000	11,485,000	5,000,000
<b>LO09000260</b>	<b>PC-II-Detailed Engineering &amp; Construction Supervision of Lahor eringRod (southern Loop).</b>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	50,000,000	50,000,000	50,000,000
<b>RI09000035</b>	<b>PC-II for Resident Supervision for Renovation of Roads in Murree, District Rawalpindi.</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>83,000</b></u>
A12102	Other highways/roads	1,000,000	1,000,000	83,000
<b>CH08001726</b>	<b>Widening/ Improvement of road from Chakwal to Balksar interchange length = 18 Km District Chakwal</b>	<u><b>100,000,000</b></u>	<u><b>260,166,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	100,000,000	260,166,000	100,000,000
<b>GT08001734</b>	<b>Widening/Improvement of road from Jalalpur Jattan - Shahbazar Road to Head Marla via Chopala, L = 17.21 KMs, District Gujrat.</b>	<u><b>53,000,000</b></u>	<u><b>100,000</b></u>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	53,000,000	100,000	
<b>LO08001735</b>	<b>Widening/Improvement of road from Kahna Nau to Kahna kachha Railway Crossing, L=7.37 Kms, District Lahore.</b>	<b><u>37,001,000</u></b>	<b><u>22,001,000</u></b>	<b><u>25,000,000</u></b>
A12102	Other highways/roads	37,001,000	22,001,000	25,000,000
<b>GA08001736</b>	<b>Widening/Improvement of Road from Nokhar to Noshera Virkan Road = 18 KMs, District Gujranwala.</b>	<b><u>30,000,000</u></b>	<b><u>19,000,000</u></b>	<b><u>93,958,000</u></b>
A12102	Other highways/roads	30,000,000	19,000,000	93,958,000
<b>GA08001737</b>	<b>Widening/Improvement of Road from Nowshera Virkan to Hafizabad Km No.0/00 to 30/90, L=30.90 Kms District Gujranwala and Hafizabad (LE4201).</b>	<b><u>60,000,000</u></b>	<b><u>26,000,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	60,000,000	26,000,000	20,000,000
<b>NL01000016</b>	<b>Const: of road from Mouza Harbance Pura to Kakial via Barra Pind i/c Bridge over Nallah L=8.30 kms</b>	<b><u>5,349,000</u></b>	<b><u>5,349,000</u></b>	
A12102	Other highways/roads	5,349,000	5,349,000	
<b>CH01000019</b>	<b>W/I of road from Talagang to Kalar Kahar via Bharpur length=33 Km( Phase- 1 Km 0 to 10 length =10 Km</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
A12102	Other highways/roads	5,000,000	5,000,000	5,000,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101639</b>	<b>Construction of Road from Gondal Hazro Road to Tajik, Length = 1 Kms, District Attock.</b>	<b><u>600,000</u></b>		<b><u>784,000</u></b>
A12102	Other highways/roads	600,000		784,000
<b>LO09101627</b>	<b>Construction of road cum Bridge over Aik Nullah to connect Ura - Bhattey Kalan road with the Raja Hospital Wagran road, Length 7.20 Kms.</b>	<b><u>41,560,000</u></b>	<b><u>15,000,000</u></b>	<b><u>79,876,000</u></b>
A12102	Other highways/roads	41,560,000	15,000,000	79,876,000
<b>LO09101620</b>	<b>Construction of road (Widening) from Sangla Hill to Shahkot, Length 20.80 Kms.</b>	<b><u>149,069,000</u></b>	<b><u>108,125,000</u></b>	<b><u>62,050,000</u></b>
A12102	Other highways/roads	149,069,000	108,125,000	62,050,000
<b>LO09101619</b>	<b>Construction of road (24 Feet wide) from Pul Khawaspur to Gujrat Dinga Road _ Chakori Bhelowal via GT Road - Gakhri-Paswal-Umear Chak - Length =20.20 Km in District Gujrat.</b>	<b><u>50,000,000</u></b>	<b><u>24,000,000</u></b>	<b><u>105,000,000</u></b>
A12102	Other highways/roads	50,000,000	24,000,000	105,000,000
<b>CH01000012</b>	<b>Widening/ Improvement of SCTM road, Balkasar to Terhada section Km 88.00 to 154.40, L=66.40 Km</b>	<b><u>150,000,000</u></b>	<b><u>220,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	150,000,000	220,000,000	100,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>CH01000014</b>	<b>Widening / Improvement of THAT - Pail Road section Dhok Pathan to Talagang Km 165.75 to 193.20 length 27.45 Km</b>	<u><b>150,000,000</b></u>	<u><b>160,000,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	150,000,000	160,000,000	100,000,000
<b>LO09101669</b>	<b>Construction of road from Sadwal to Chhany &amp; Majra Pulli (Phase-I Sadwal # Majara Pulli), Length 10.90 Kms.</b>	<u><b>39,277,000</b></u>	<u><b>36,357,000</b></u>	<u><b>6,000,000</b></u>
A12102	Other highways/roads	39,277,000	36,357,000	6,000,000
<b>LO09101659</b>	<b>Construction of road from Mandra Chakwal road to Madari Length 2.26, Tehsil Gujar Khan.</b>		<u><b>43,000</b></u>	
A12102	Other highways/roads		43,000	
<b>LO09101642</b>	<b>Construction of road from Hazara Bridge to Pakistan Boundary via Pir Khana &amp; Marer to Manid Bhattian via Shah Ghora (Phase-I from Hazara to Pir Khana), Length 5.30 Kms.</b>	<u><b>2,000,000</b></u>	<u><b>9,000,000</b></u>	
A12102	Other highways/roads	2,000,000	9,000,000	
<b>GA01000111</b>	<b>Widening / Improvement of road from Gujranwala Bypass Awan Chowk to Baghwala Chowk via Noshehra Virkan Karyal Road</b>	<u><b>36,000,000</b></u>	<u><b>17,000,000</b></u>	<u><b>5,941,000</b></u>
A12102	Other highways/roads	36,000,000	17,000,000	5,941,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>GA01000118</b>	<b>W/I of remaining portion of road from Eminabad more to Kali Suba Via Whando, L = 17.00 Kms in Dist: Gujranwala</b>	<b><u>45,175,000</u></b>	<b><u>20,000,000</u></b>	<b><u>43,000,000</u></b>
A12102	Other highways/roads	45,175,000	20,000,000	43,000,000
<b>GA01000124</b>	<b>Widening/ Improvement of road from Sadhoke to Majju Chak via Harpoke, Length 13.50 Kms, District Gujranwala.</b>	<b><u>19,628,000</u></b>	<b><u>628,000</u></b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	19,628,000	628,000	15,000,000
<b>GA01000136</b>	<b>Dualization of Easteran By Pass Gujranwala L = 14.70 Km.</b>	<b><u>300,000,000</u></b>	<b><u>275,000,000</u></b>	<b><u>377,918,000</u></b>
A12102	Other highways/roads	300,000,000	275,000,000	377,918,000
<b>GA01000138</b>	<b>W/I of road from Kamoke to Ghummanwala (Phase-II), District Gujranwala.</b>	<b><u>2,091,000</u></b>	<b><u>2,091,000</u></b>	
A12102	Other highways/roads	2,091,000	2,091,000	
<b>LO09101618</b>	<b>Construction of Road (12 feet wide) from GT Road to Mghulian Wali via Dalla-Rajadi-Hakla L-6.00 Km in district Gujrat.</b>	<b><u>20,996,000</u></b>	<b><u>21,868,000</u></b>	
A12102	Other highways/roads	20,996,000	21,868,000	
<b>LO09101616</b>	<b>Construction of remaining Portion of road from Subhan to Dhandala, Length 1.60 Kms.</b>	<b><u>1,832,000</u></b>	<b><u>1,632,000</u></b>	
A12102	Other highways/roads	1,832,000	1,632,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>CH0100023</b>	<b>Construction of Chokandi Bridge over Gandial Nullah on Pirah Fatehal to Chokandi Road, District Chakwal.</b>	<b><u>1,000,000</u></b>	<b><u>8,500,000</u></b>	
A12102	Other highways/roads	1,000,000	8,500,000	
<b>LO09101598</b>	<b>Construction of metalled road From Sagar Pur to Novady via Bhakike, Length 4.00 Kms.</b>	<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	
A12102	Other highways/roads	5,000,000	5,000,000	
<b>GA01000109</b>	<b>W/I of Gujranwala Alipur Qadirabad Chak Mano road from Km No.4/50 to 69/90 (Length = 65.40). (I) Gujranwala L=47.50 Kms</b>	<b><u>100,000,000</u></b>	<b><u>126,028,000</u></b>	<b><u>68,058,000</u></b>
A12102	Other highways/roads	100,000,000	126,028,000	68,058,000
<b>LO09101709</b>	<b>Dulaization of Faisalabad Pir Bahar Shah Chowk to Sheikhpura road from Bye Pass L=4.00 km.</b>	<b><u>100,000,000</u></b>	<b><u>142,000,000</u></b>	<b><u>58,000,000</u></b>
A12102	Other highways/roads	100,000,000	142,000,000	58,000,000
<b>AK01000022</b>	<b>W/I and Construction of Road from Gali Jagir Tehsil Fatehjang to Chakri Interchange of Motorway, District Attock.</b>	<b><u>5,524,000</u></b>	<b><u>5,524,000</u></b>	<b><u>4,000,000</u></b>
A12102	Other highways/roads	5,524,000	5,524,000	4,000,000
<b>LO09101707</b>	<b>Dualization of Gujranwala - Sialkot road (Section Gujranwala - Daska), Length 21.87 Kms.</b>	<b><u>600,000,000</u></b>	<b><u>423,000,000</u></b>	<b><u>700,000,000</u></b>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	600,000,000	423,000,000	700,000,000
<b>LO09101706</b>	<b>Dualization / Improvement of Road from Jinnah Park to Gulistan Colony, Rawalpindi, Length=1.75 Kms.</b>	<u><b>70,051,000</b></u>	<u><b>70,051,000</b></u>	
A12102	Other highways/roads	70,051,000	70,051,000	
<b>LO09101705</b>	<b>Detailed Engineering Design &amp; Feasibility of Circular Road, District Lahore. (PC-II)</b>	<u><b>5,000,000</b></u>		
A12102	Other highways/roads	5,000,000		
<b>LO09101748</b>	<b>Lahore Ring Road Construction of Interchange at Ghazi Road (Package-11) L= 1.74 K.M</b>	<u><b>567,000,000</b></u>	<u><b>669,000,000</b></u>	<u><b>208,300,000</b></u>
A12102	Other highways/roads	567,000,000	669,000,000	208,300,000
<b>LO09101747</b>	<b>Lahore Ring Road Construction of Interchange at Badian Road (Package-15) L= 1.40 K.M</b>	<u><b>250,000,000</b></u>	<u><b>603,961,000</b></u>	<u><b>103,550,000</b></u>
A12102	Other highways/roads	250,000,000	603,961,000	103,550,000
<b>LO09101746</b>	<b>Lahore Ring Road Construction of Interchange at Airport Access Road (Package-7) L= 1.6 K.M</b>	<u><b>285,000,000</b></u>	<u><b>700,000,000</b></u>	<u><b>59,851,000</b></u>
A12102	Other highways/roads	285,000,000	700,000,000	59,851,000
<b>LO09101713</b>	<b>Improvement / Construction of Road from T.H.A.T Jalalia &amp; Shinka Village, Length = 1.43 Kms, District Attock.</b>	<u><b>2,800,000</b></u>	<u><b>2,800,000</b></u>	
A12102	Other highways/roads	2,800,000	2,800,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101710</b>	<b>Establishment of Incubation &amp; Facilitation Centre for new consultancy firms in C&amp;W Department</b>	<b><u>22,001,000</u></b>		
A12102	Other highways/roads	22,001,000		
<b>LO09101696</b>	<b>Construction of Underpass at Railway Crossing at Muridke Town.</b>	<b><u>75,000,000</u></b>	<b><u>24,200,000</u></b>	<b><u>80,000,000</u></b>
A12102	Other highways/roads	75,000,000	24,200,000	80,000,000
<b>LO09101695</b>	<b>Construction of road, Pattoki Bypass to Multan road Bypass via Edhi Centre.</b>	<b><u>91,199,000</u></b>	<b><u>46,199,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	91,199,000	46,199,000	10,000,000
<b>LO09101681</b>	<b>Construction of road including bridges from G.T road to Goteryala via Bawalil, Qasbah Karyali &amp; Bridge at Narwal Kass (Phase-I from G.T road to Qasba &amp; Bridge at Narwal Kas),</b>	<b><u>10,201,000</u></b>	<b><u>10,201,000</u></b>	
A12102	Other highways/roads	10,201,000	10,201,000	
<b>LO09101671</b>	<b>Construction of road from Sangla Hill to Pandorian, Length 11.50 Kms.</b>	<b><u>64,763,000</u></b>	<b><u>40,000,000</u></b>	<b><u>30,000,000</u></b>
A12102	Other highways/roads	64,763,000	40,000,000	30,000,000
<b>LO09101670</b>	<b>Construction of Road from Salar Road to Dheri Kot, Length = 2.30 Kms, District Attock.</b>	<b><u>3,900,000</u></b>	<b><u>4,600,000</u></b>	
A12102	Other highways/roads	3,900,000	4,600,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>AK0100032</b>	<b>Construction of Road from Sanjwal More to 3 Miles Chowk, Length 16.90 Kms, District Attock.</b>	<u><b>74,156,000</b></u>	<u><b>74,179,000</b></u>	
A12102	Other highways/roads	74,156,000	74,179,000	
<b>AK0100034</b>	<b>Widening / Improvement of Dhurnal to Maluwala via Kamrial and Ganda Kass L=23 Km.</b>	<u><b>1,000,000</b></u>		
A12102	Other highways/roads	1,000,000		
<b>LO09101704</b>	<b>Detailed Engineering Design &amp; Construction Supervision of Improvement / Renovation of existing Dual Carriageway of Multan Road, Lahore. (PC-II)</b>	<u><b>115,000,000</b></u>	<u><b>115,000,000</b></u>	<u><b>116,000,000</b></u>
A12102	Other highways/roads	115,000,000	115,000,000	116,000,000
<b>LO09101703</b>	<b>Design and Construction Supervision of Remedial Measures for Dewal Landslide on Rawalpindi - Murree - Kashmir road. (PC-II).</b>	<u><b>3,750,000</b></u>	<u><b>3,750,000</b></u>	<u><b>300,000</b></u>
A12102	Other highways/roads	3,750,000	3,750,000	300,000
<b>LO09101698</b>	<b>Consulting Services for PRSDP</b>	<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>53,650,000</b></u>
A12102	Other highways/roads	100,000	100,000	53,650,000
<b>LO09101560</b>	<b>Construction of metalled road from Abdalia Pattan to Marh Bhangwan i/c New Bridge on Distributory Canal in Tehsil Sharqpur.</b>	<u><b>58,910,000</b></u>	<u><b>15,000,000</b></u>	<u><b>30,000,000</b></u>
A12102	Other highways/roads	58,910,000	15,000,000	30,000,000

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ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO01000299</b>	<b>W/I of Road from Jallo More to River Ravi Siphon along Western Bank of BRB Canal, L=13.95 KMs, District Lahore.</b>	<u><b>45,985,000</b></u>	<u><b>1,000,000</b></u>	
A12102	Other highways/roads	45,985,000	1,000,000	
<b>LO01000305</b>	<b>Improvement of road along Lahore Branch Canal from Thokar Niaz Beg to Defence Road including Addition of 3rd Lane, Length 10.96 Kms, (Land Acquisition only), Distrit Lahore (Cost</b>		<u><b>54,318,000</b></u>	
A12102	Other highways/roads		54,318,000	
<b>MB01000002</b>	<b>W/I of road from Dinga to Samman road via Parianwali i/c Bye-pass at Parianwali.</b>	<u><b>15,573,000</b></u>	<u><b>229,000</b></u>	
A12102	Other highways/roads	15,573,000	229,000	
<b>LO09101535</b>	<b>Construction of Kallar Syedan Bye pass road, Length 4.75 Kms.</b>	<u><b>100,000,000</b></u>	<u><b>25,000,000</b></u>	<u><b>200,000,000</b></u>
A12102	Other highways/roads	100,000,000	25,000,000	200,000,000
<b>LO01000261</b>	<b>Rehabilitation of Defence road from L.M.Q road to Niazbeg Raiwind road Length 6 Km.</b>	<u><b>22,326,000</b></u>		
A12102	Other highways/roads	22,326,000		

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**Roads**

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO01000267</b>	<b>Construction / Widening of road from Lahore Ferozepur road Kahana to Raiwind road along both sides of Butcher Kahna Distributory L=12.80 Km.</b>	<b><u>50,000,000</u></b>	<b><u>154,200,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	50,000,000	154,200,000	10,000,000
<b>LO01000270</b>	<b>Improvement of road along Lahore Branch Canal from Thokar Niazbeg to Defence road (Length 10.96 Km . Left hand Carriageway)</b>	<b><u>200,000,000</u></b>	<b><u>294,000,000</u></b>	
A12102	Other highways/roads	200,000,000	294,000,000	
<b>LO01000272</b>	<b>W/I of road from Khana Kacha approach road to Raiwind city along Main Railway Line, Length 10.10 Kms, District Lahore.</b>	<b><u>10,734,000</u></b>	<b><u>40,734,000</u></b>	<b><u>755,000</u></b>
A12102	Other highways/roads	10,734,000	40,734,000	755,000
<b>LO01000298</b>	<b>W/I of Kamahan Lidher Road, L=3.10 KMs, District Lahore.</b>	<b><u>34,819,000</u></b>	<b><u>30,819,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	34,819,000	30,819,000	10,000,000
<b>MB01000014</b>	<b>Construction of Dual Carriageway from Gujrat to Salam Interchange (Motorway) through Mandi Baha-ud-Din.</b>	<b><u>50,000,000</u></b>	<b><u>193,000,000</u></b>	
A12102	Other highways/roads	50,000,000	193,000,000	

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101521</b>	<b>Construction of Additional Underpass / Flyovers at the left-over crossings in Lahore Ring Road Project.</b>	<b><u>62,000,000</u></b>	<b><u>200,000,000</u></b>	
A12102	Other highways/roads	62,000,000	200,000,000	
<b>LO09101519</b>	<b>Construction / Widening of road from Pindi UJC to Majhuan, Length 10.80 Kms.</b>	<b><u>2,500,000</u></b>	<b><u>4,686,000</u></b>	
A12102	Other highways/roads	2,500,000	4,686,000	
<b>LO09101518</b>	<b>Construction / Widening of Road from Deona to Gujrat Dinga Road via Majra, Sohal Gorsian, L=6.40 Km in District Gujrat</b>	<b><u>8,281,000</u></b>	<b><u>11,481,000</u></b>	
A12102	Other highways/roads	8,281,000	11,481,000	
<b>NL01000012</b>	<b>W/I of Shakargarh to Chak Amru road (length = 12.63 Kms in District Naorwal.</b>	<b><u>1,000,000</u></b>	<b><u>200,000</u></b>	<b><u>1,000,000</u></b>
A12102	Other highways/roads	1,000,000	200,000	1,000,000
<b>LO09101534</b>	<b>Construction of Dual Carriageway for Tarogil road Raiwind, Length 2 Kms.</b>	<b><u>51,426,000</u></b>		
A12102	Other highways/roads	51,426,000		
<b>MB01000003</b>	<b>W/I of Gujrat Shadiwal Joklian Phalia Khuttala Sheikhian road (Section from Ranmal to Phalia Km 34.50 to 52.00 L= 17.50 Km.</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	
A12102	Other highways/roads	15,000,000	15,000,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
LO09101530	Construction of Bye pass road from Lahore Sheikhupura road to Old Jandiala road along Seepage drain, Length 4.25 Kms.	<u>14,337,000</u>	<u>24,337,000</u>	<u>45,000,000</u>
A12102	Other highways/roads	14,337,000	24,337,000	45,000,000
LO09101529	Construction of Bridge over UJC at Gurah Jattan, Length 3530-ft.	<u>22,506,000</u>	<u>13,000,000</u>	<u>23,000,000</u>
A12102	Other highways/roads	22,506,000	13,000,000	23,000,000
LO09101528	Construction of Bridge Over Nullah Bein in Between Karial and Chammal Villages I/C Approach Road, Tehsil Shakargarh, District Narowal	<u>80,000,000</u>	<u>8,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	80,000,000	8,000,000	20,000,000
LO01000257	Const. of Roads of road from Canal View Housing Society through Government Engineering Academy to Multan road.	<u>100,000,000</u>	<u>123,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	100,000,000	123,000,000	30,000,000
HF01000016	W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian road (Section Qadirabad road to Jalalpur Bhattian) Km No. 92/00 to 134/00 = 42.00 Kms in District Hafizabad.	<u>33,487,000</u>	<u>7,000</u>	<u>33,435,000</u>
A12102	Other highways/roads	33,487,000	7,000	33,435,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>HF01000018</b>	<b>Widening / Improvement of Road from Interchange Khan Kah Dogran to Hafizabad</b>	<b><u>112,773,000</u></b>	<b><u>64,773,000</u></b>	<b><u>22,270,000</u></b>
A12102	Other highways/roads	112,773,000	64,773,000	22,270,000
<b>HF01000020</b>	<b>W/I of road from (Jinnah Chowk) to Pindi Bhattian Interchange Km No. 48/00 to 79/03 &amp; 83/73 to 99/06 with Jalalpur Bhattian by pass (5.09 Km) L= 51.45 Km, District Hafizabad.</b>	<b><u>50,000,000</u></b>	<b><u>155,000,000</u></b>	<b><u>48,370,000</u></b>
A12102	Other highways/roads	50,000,000	155,000,000	48,370,000
<b>JM01000017</b>	<b>Widening / Improvement of road from Chak Mujahid to Charibwal Factory, L=13.00 Kms, District Jhelum.</b>	<b><u>40,000,000</u></b>	<b><u>31,000,000</u></b>	
A12102	Other highways/roads	40,000,000	31,000,000	
<b>KS01000049</b>	<b>Dualization of Lahore-Kasur Road Section (Kahana to Kasur) Length =28.35 KM</b>	<b><u>94,197,000</u></b>	<b><u>822,197,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	94,197,000	822,197,000	10,000,000
<b>GA01000139</b>	<b>Construction / widening / improvement of road from Nawab Chowk Bye pass Gujranwala to Batala Jandasingh, Length 16.00 Kms.</b>	<b><u>11,000,000</u></b>	<b><u>16,500,000</u></b>	
A12102	Other highways/roads	11,000,000	16,500,000	
<b>GT01000073</b>	<b>Widening/ Improvement of Lala Musa Dinga road length = 22.37 Kms.</b>	<b><u>5,000,000</u></b>	<b><u>4,500,000</u></b>	
A12102	Other highways/roads	5,000,000	4,500,000	

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>GT01000096</b>	<b>Widening / Improvement of road from Tanda to Karianwala Road length 9.97 in District Gujrat</b>	<b><u>24,315,000</u></b>	<b><u>115,000</u></b>	<b><u>24,000,000</u></b>
A12102	Other highways/roads	24,315,000	115,000	24,000,000
<b>LO09101589</b>	<b>Construction of metalled road from New Lahore Road to Mouza Cheelay Wali, Length 0.60 Km.</b>	<b><u>2,400,000</u></b>	<b><u>2,400,000</u></b>	
A12102	Other highways/roads	2,400,000	2,400,000	
<b>LO09101576</b>	<b>Construction of metalled road from G.T. Road Shell Petrol Pump to Ali Pur Tibba, Length 4.08 Kms.</b>	<b><u>18,000,000</u></b>	<b><u>18,000,000</u></b>	<b><u>30,000,000</u></b>
A12102	Other highways/roads	18,000,000	18,000,000	30,000,000
<b>LO09101568</b>	<b>Construction of metalled road from Chak No. 17 UCC to Khaira to Chak No. 19 UCC in Tehsil Sharaqpur, Length 5.00 Kms.</b>	<b><u>9,886,000</u></b>	<b><u>9,886,000</u></b>	
A12102	Other highways/roads	9,886,000	9,886,000	
<b>LO01000254</b>	<b>Construction of overhead bridge on Sui Asal level crossing in Raiwind.</b>	<b><u>150,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>176,000,000</u></b>
A12102	Other highways/roads	150,000,000	60,000,000	176,000,000
<b>LO01000252</b>	<b>Construction of 4 Lane road from Lahore Wagha road. Facility from daroghawala to Wagha border with service road and drain in the built up area (G.T.Road) Km 11.88 to 27.35</b>	<b><u>203,066,000</u></b>	<b><u>189,066,000</u></b>	<b><u>80,000,000</u></b>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	203,066,000	189,066,000	80,000,000
<b>LO01000256</b>	<b>Dualization of Lahore Ferozepur Road (Lahore to Kasur) Section Km 15.15 to 26.65, Length=11.50 from Khaira Distributory to Kahna (Phase-I)</b>	<b><u>124,272,000</u></b>	<b><u>404,272,000</u></b>	
A12102	Other highways/roads	124,272,000	404,272,000	
<b>KS01000068</b>	<b>Construction of Dual carriageway of Phoolnagar City, District Kasur.</b>	<b><u>26,324,000</u></b>	<b><u>61,324,000</u></b>	
A12102	Other highways/roads	26,324,000	61,324,000	
<b>KS01000050</b>	<b>Dualization of Kasur-Ganda Singh Road Section from KM 55.00 To KM 68.10, Length=13.10 KM</b>	<b><u>7,338,000</u></b>	<b><u>51,338,000</u></b>	
A12102	Other highways/roads	7,338,000	51,338,000	
<b>KS01000051</b>	<b>W/I of Chunian Wan-Radha-Ram road L= 19 Km.</b>	<b><u>3,473,000</u></b>	<b><u>473,000</u></b>	<b><u>7,000,000</u></b>
A12102	Other highways/roads	3,473,000	473,000	7,000,000
<b>KS01000064</b>	<b>Construction of Overhead Bridge at Changa Manga Level Crossing to Jamber - Changa Manga Road, District Kasur.</b>	<b><u>132,639,000</u></b>	<b><u>67,639,000</u></b>	<b><u>10,000,000</u></b>
A12102	Other highways/roads	132,639,000	67,639,000	10,000,000
<b>KS01000067</b>	<b>Widening / Improvement of Pattoki to Kanganpur road, Length 54.80 Kms, District Kasur. (50:50 cost sharing by Federal and Provincial Government)</b>	<b><u>200,000,000</u></b>	<b><u>225,560,000</u></b>	<b><u>50,000,000</u></b>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	200,000,000	225,560,000	50,000,000
<b>1078-A</b>				
LO11000128	Black toping of 3 Km Ghora Gali Lora Road, District Rawalpindi.		<u>10,524,000</u>	<u>9,000,000</u>
A12102	Other highways/roads		10,524,000	9,000,000
<b>1079-A</b>				
LO10200835	Construction of road from Kotli Sattian to Dhanda District Rawalpindi		<u>30,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		30,000,000	50,000,000
<b>1080-A</b>				
LO10200838	Widening / Improvement of Matore to Sadda Kamal Road District Rawalpindi		<u>24,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		24,000,000	50,000,000
<b>1083-A</b>				
LO11000129	construction of Road from hattian G.T. Road to Sanjwal road Attock city.		<u>100,000,000</u>	<u>169,000,000</u>
A12102	Other highways/roads		100,000,000	169,000,000
<b>1093-A</b>				
LO10200412	Rehabilitation of Sohan to Domeli Road including construction of vented causeway District Jhelum.		<u>10,000,000</u>	<u>43,000,000</u>
A12102	Other highways/roads		10,000,000	43,000,000
<b>1094-A</b>				
LO10200413	Rehabilitation of Lehri Panchole Road including Improvement of dangerous points District Jhelum.		<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		10,000,000	10,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>1112-A</b>				
<b>LO10200017</b>	<b>Widening/Improvement of Sahiwal Shahpur Road District Sargodha.</b>		<u><b>50,000,000</b></u>	<u><b>147,500,000</b></u>
A12102	Other highways/roads		50,000,000	147,500,000
<b>1113-A</b>				
<b>LO10200455</b>	<b>Construction of road from Kot - Momin to Korey Kot District Sargodha</b>		<u><b>40,381,000</b></u>	<u><b>20,000,000</b></u>
A12102	Other highways/roads		40,381,000	20,000,000
<b>1163-A</b>				
<b>LO10200414</b>	<b>Construction of Bridge over Bhimber Nullah at Guliana - Kotla Road and Construction of approach road</b>		<u><b>30,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads		30,000,000	50,000,000
<b>1166-A</b>				
<b>LO10200055</b>	<b>Construction of road form Pahrianwali dinga Road to Phalia Dinga road via chicher wali Noor jamal district M.B.Din.</b>		<u><b>24,813,000</b></u>	<u><b>1,000,000</b></u>
A12102	Other highways/roads		24,813,000	1,000,000
<b>1167-A</b>				
<b>LO10200057</b>	<b>Construction of road from Mojianwali to Chak Sher Muhammad District M.B.Din.</b>		<u><b>26,571,000</b></u>	<u><b>1,000,000</b></u>
A12102	Other highways/roads		26,571,000	1,000,000
<b>1188-A</b>				
<b>LO11000101</b>	<b>Construction of Bridge Jhangi. UC Gamtala Tehsil Shakargarh.</b>			<u><b>11,500,000</b></u>
A12102	Other highways/roads			11,500,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>1204-U</b>				
<b>LO10200858</b>	<b>Construction of road from bhenni bridge to Ravi Siphon on left bank of B.R.B.D canal District Lahor</b>		<u><b>2,000,000</b></u>	<u><b>25,000,000</b></u>
A12102	Other highways/roads		2,000,000	25,000,000
<b>1205-A</b>				
<b>LO10200611</b>	<b>Project to resolve traffic problem at Kalma Chowk Intersection Ferozpur Road Lahore (Construction</b>		<u><b>1,094,000,000</b></u>	<u><b>1,600,000,000</b></u>
A12102	Other highways/roads		1,094,000,000	1,600,000,000
<b>1206-A</b>				
<b>LO11000113</b>	<b>Establishment of Stretagic Planning Unit in C&amp;W Department.</b>			<u><b>126,000,000</b></u>
A12102	Other highways/roads			126,000,000
<b>1207-A</b>				
<b>LO10201080</b>	<b>Dualization of road from Ferozpur Road to Azam chowk Length 2.16 District Lahore.</b>		<u><b>70,000,000</b></u>	<u><b>18,672,000</b></u>
A12102	Other highways/roads		70,000,000	18,672,000
<b>1208-A</b>				
<b>LO11000102</b>	<b>Construction of Dual Carriageway from Barki Gawandi Road to University of Veterinary &amp; Animal Science (Jinnah Campus) Length 2.45 Kms. (Land Acquisition)</b>			<u><b>79,000,000</b></u>
A12102	Other highways/roads			79,000,000
<b>1224-A</b>				
<b>LO11000112</b>	<b>Dualization of Shekhupura - Gujranwala Road Length 48 Kms (Section Pir Bahar Shah to Motorway Length 4.00 Kms) Phase-I.</b>			<u><b>112,000,000</b></u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads			112,000,000
<b>1225-A</b>				
<b>LO11000105</b>	<b>Construction of metalled road from G.T road Lahore Gujranwala road to Dera Malik Shabir Opposite Ittehad Chemical Length 2.10 Kms.</b>			<u><b>12,900,000</b></u>
A12102	Other highways/roads			12,900,000
<b>1226-A</b>				
<b>LO11000106</b>	<b>Construction of metalled road from Lahore Sheikhupura road to Jaranwala road via Abadi Rehman Pura Length 3.45 Kms.</b>			<u><b>18,500,000</b></u>
A12102	Other highways/roads			18,500,000
<b>1227-A</b>				
<b>LO11000104</b>	<b>Construction of metalled road from Dera Rana Rahmat (Alipur Tibba) to Village Shakmay Qabarastan Length 2.50 Kms.</b>			<u><b>12,200,000</b></u>
A12102	Other highways/roads			12,200,000
<b>1228-A</b>				
<b>LO11000107</b>	<b>Construction of road from Pakhiala to Kharian Length 4.95 Kms.</b>			<u><b>30,745,000</b></u>
A12102	Other highways/roads			30,745,000
<b>1301-U</b>				
<b>LO11000122</b>	<b>Restoration of Land Slide at Ghika Gali Murree</b>			<u><b>300,000,000</b></u>
A12102	Other highways/roads			300,000,000
<b>1302-U</b>				
<b>LO11000111</b>	<b>Dualization of Makhdoom Interchange (M2) to Sargodha. L=50 Km</b>			<u><b>150,000,000</b></u>
A12102	Other highways/roads			150,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
1305-U				
LO11000124	W/I of Gujranwala - Pasrur Road L= 50 Km			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1306-U				
LO11000110	Dualization of Lahore - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad Bypass Sadar Chowk to Jhang City Phase-I)			<u>150,000,000</u>
A12102	Other highways/roads			150,000,000
1307-U				
LO11000114	Improvement of roads connectin from divisional headquarters to district head quarters			<u>6,000,000,000</u>
A12102	Other highways/roads			6,000,000,000
1309-U				
LO11000115	Improvement of roads connectin from Tehsil headquarters to markaz headquarters			<u>2,700,000,000</u>
A12102	Other highways/roads			2,700,000,000
1310-U				
LO11000098	Block Allocation for Rehabilitation of Provincial Roads			<u>4,000,000,000</u>
A12102	Other highways/roads			4,000,000,000
1311-U				
LO11000096	Block Allocation for fast moving unfunded and New schemes			<u>3,018,000,000</u>
A12102	Other highways/roads			3,018,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4201</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
1312-U				
LO11000095	Block allocation for construction of new Farm to Market roads (FMR) in Punjab			<u>2,000,000,000</u>
A12102	Other highways/roads			2,000,000,000
1866-A				
LO11000100	Construction of Additional Underpassess / flyovers at the left over corssing in Lahore Ring Road Project (Construction of Underpass near Shadbagh Pumping Station at Jhuggian Jodha			<u>5,099,000</u>
A12102	Other highways/roads			5,099,000
1868-A				
LO10201099	Lahore ring Road (Package-13A) Construction of Link to G.T. Road at Daroghawal.		<u>10,000,000</u>	<u>31,113,000</u>
A12102	Other highways/roads		10,000,000	31,113,000

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101570</b>	<b>Construction of metalled road from Chak No. 41/10-R to Chak No. 42/10-R, length 2.00 Kms.</b>	<b><u>1,500,000</u></b>	<b><u>568,000</u></b>	
A12102	Other highways/roads	1,500,000	568,000	
<b>LO09101594</b>	<b>Construction of Metalled Road from Pul Dat (D.G. Khan City) to Kot Mubbarak via Kot Habait, Chabri and Yaroo on Western Bank of Manka Canal. Length= 22.50 Kms</b>	<b><u>97,465,000</u></b>	<b><u>20,465,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	97,465,000	20,465,000	50,000,000
<b>LO10200011</b>	<b>Construction of two metalled roads in District Multan (i) Gardezi More to Chah Shahwala (ii) Chah</b>		<b><u>18,202,000</u></b>	
A12102	Other highways/roads		18,202,000	
<b>LO09101590</b>	<b>Construction of metalled road from Nisar Hotel to More Shokat Tulamba City, Length 1 Km</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>	
A12102	Other highways/roads	100,000	100,000	
<b>LO09101912</b>	<b>Widening / Improvement of road from which starts from L.M.Q road and ends at Nawab Pur road Length 10.00 Km in Multan City.</b>	<b><u>76,700,000</u></b>	<b><u>50,000,000</u></b>	<b><u>65,000,000</u></b>
A12102	Other highways/roads	76,700,000	50,000,000	65,000,000

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<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>		<b>HIGHWAYS ROADS AND BRIDGES</b>			
LO09101913		Widening / Improvement of road which starts from high court Chowk and Ends at Northern Bypass via Wali Muhammad Distributory Length 6.00 Km in Multan City.	<u>5,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12102		Other highways/roads	5,000,000	15,000,000	15,000,000
LO09101905		Widening / Improvement of Road from D.G. Khan City Churratah to Pul Shikhani via Kot Haibat, Chabri and Yaroo on Eastern side of Manka Canal. Length= 22.50 Kms.	<u>181,959,000</u>	<u>140,959,000</u>	<u>112,859,000</u>
A12102		Other highways/roads	181,959,000	140,959,000	112,859,000
LO09101898		Widening / Improvement of metalled road from Samundri to Kikar Stop via Chak No. 463/GB, Length 23.95 Kms.	<u>65,414,000</u>	<u>65,414,000</u>	
A12102		Other highways/roads	65,414,000	65,414,000	
LO10200303		Construction of Dual carriage way from Railway Road (Office Directorate Excise &Taxation) to Kangan Road length 1.50Km		<u>25,918,000</u>	
A12102		Other highways/roads		25,918,000	
LO10200304		Construction of Dual Carriage way from B-Division Police Station chowk to Government Girls High School No.2 Chowk via Filtration Plant Chowk Tanki Chowk with lins Mangla chowk		<u>37,109,000</u>	
A12102		Other highways/roads		37,109,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200305</b>	<b>Construction of Bridge over D.G. khan Canal (Basti subzani on N-55) Length;316Rft</b>		<b><u>19,400,000</u></b>	
A12102	Other highways/roads		19,400,000	
<b>LO10200306</b>	<b>Widening/Improvement of Kabirwala Salar Wahin road via Kukkar Huta Nawan Shaher Tehsil Kabirwala.</b>		<b><u>69,994,000</u></b>	
A12102	Other highways/roads		69,994,000	
<b>LO10200307</b>	<b>Widening/Improvement of metalled road Matital to Saral Sidhu Tehsil Kabirwala (Remaining Portion).</b>		<b><u>99,993,000</u></b>	
A12102	Other highways/roads		99,993,000	
<b>LO10200308</b>	<b>Construction of Bridge on S.M. Link Canal at Karam Pur Mailsi Road.</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO09101597</b>	<b>Construction of Metalled road From Riaz Abad Peer Jagi Road to Mauza Ameer Kalasra Sharqi, Length 0.95 Km.</b>	<b><u>2,700,000</u></b>		
A12102	Other highways/roads	2,700,000		
<b>LO10200208</b>	<b>Construction and repair of metalled road Daiday Laal Nachik Bhutta including Basti Gudh Pur Basti Za</b>		<b><u>13,640,000</u></b>	
A12102	Other highways/roads		13,640,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200209</b>	<b>Construction and repair of metalled road Rohillanwall Basti Ganga road including Basti Mochi Wall</b>		<b><u>12,934,000</u></b>	
A12102	Other highways/roads		12,934,000	
<b>LO10200210</b>	<b>Construction and rehabilitation of mettalled road from Chit Karloo to Basti Farid Wala via Basti Ab</b>		<b><u>8,173,000</u></b>	
A12102	Other highways/roads		8,173,000	
<b>LO09101902</b>	<b>Widening / Improvement of Qasim Bela Road Length 2.50 Km in Multan City.</b>	<b><u>8,000,000</u></b>	<b><u>3,000,000</u></b>	
A12102	Other highways/roads	8,000,000	3,000,000	
<b>LO09101900</b>	<b>Widening / improvement of metalled road Manthar Road to Jinnah Road Town, Length 0.83 Km.</b>	<b><u>1,936,000</u></b>	<b><u>1,936,000</u></b>	
A12102	Other highways/roads	1,936,000	1,936,000	
<b>LO10200301</b>	<b>Construction of balance portion of Jhang by-pass from Sufi More Chiniot to Sargodha road along irrig</b>		<b><u>123,700,000</u></b>	
A12102	Other highways/roads		123,700,000	
<b>LO09101541</b>	<b>Construction of Link road from Multan Cricket Stadium to Naubahar Canal Length 2.80 Km in Multan City.</b>	<b><u>20,000,000</u></b>	<b><u>36,680,000</u></b>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	20,000,000	36,680,000	
<b>LO09101542</b>	<b>Construction of link road from Vehari Chowk to Southern Bye Pass Length 6.80 Km in Multan City.</b>	<u><b>2,900,000</b></u>	<u><b>11,532,000</b></u>	<u><b>29,700,000</b></u>
A12102	Other highways/roads	2,900,000	11,532,000	29,700,000
<b>LO09200196</b>	<b>Rehabilitation / Up-gradation of road from Bagh-o-Bahar to Kot Samaba</b>	<u><b>3,280,000</b></u>	<u><b>3,280,000</b></u>	
A12102	Other highways/roads	3,280,000	3,280,000	
<b>LO09200195</b>	<b>Rehabilitation / Up-gradation of road from Fortabbas to Daranwala via Yateemwala 175/M</b>	<u><b>3,000,000</b></u>	<u><b>9,870,000</b></u>	
A12102	Other highways/roads	3,000,000	9,870,000	
<b>LO09200194</b>	<b>W/I, Rehabilitation / Up-gradation of road from Sokar Minor to Kudwala.</b>	<u><b>2,000,000</b></u>	<u><b>13,729,000</b></u>	
A12102	Other highways/roads	2,000,000	13,729,000	
<b>LO09200189</b>	<b>Rehabilitation / Up-gradation of road from Khanewal - Garha More - Mitru - Dakota to Dunyapur (Section District Vehari)</b>	<u><b>29,676,000</b></u>	<u><b>29,676,000</b></u>	
A12102	Other highways/roads	29,676,000	29,676,000	
<b>LO09200188</b>	<b>Rehabilitation / Upgradation of road from Adda Noorpur to Adda Kamir.</b>	<u><b>1,735,000</b></u>	<u><b>3,235,000</b></u>	
A12102	Other highways/roads	1,735,000	3,235,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>MH01000096</b>	<b>W/I of Rangpur Chowk Munda - Daira Din Pannah to Taunsa Morr, Length: 68.00 Kms</b>	<u><b>250,000,000</b></u>	<u><b>117,000,000</b></u>	<u><b>150,000,000</b></u>
A12102	Other highways/roads	250,000,000	117,000,000	150,000,000
<b>MH01000094</b>	<b>W/I of road from Karam Dad Qureshi - Kot Addu - Layyah road, L = 90 Kms.</b>	<u><b>400,000,000</b></u>	<u><b>623,005,000</b></u>	<u><b>1,000,000</b></u>
A12102	Other highways/roads	400,000,000	623,005,000	1,000,000
<b>MH01000093</b>	<b>W/I of Khushab M/Garh road (Sec: Jhang Dist. Boundary to M/Garh), L = 83.28 Kms.</b>	<u><b>250,000,000</b></u>	<u><b>289,544,000</b></u>	<u><b>250,000,000</b></u>
A12102	Other highways/roads	250,000,000	289,544,000	250,000,000
<b>MH01000079</b>	<b>Construction of road from Tehsil Jatoi to Karam Dad Qureshi, District Muzaffargarh.</b>	<u><b>74,000,000</b></u>	<u><b>25,000,000</b></u>	
A12102	Other highways/roads	74,000,000	25,000,000	
<b>LO09101524</b>	<b>Construction of Boat Bridge on River Chenab from Shujabad to Khan Garh, Tehsil Shujabad.</b>	<u><b>11,500,000</b></u>	<u><b>6,700,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	11,500,000	6,700,000	10,000,000
<b>LO09101532</b>	<b>Construction of Dabbar Mahusher to Chak No. 1/18-R metalled road, Length 1 Km</b>	<u><b>800,000</b></u>	<u><b>2,300,000</b></u>	
A12102	Other highways/roads	800,000	2,300,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101539</b>	<b>Construction of link road from Fertilizer Factory to Old Bye Pass via Sabzi Mandi Length 4.75 Km in Multan City.</b>	<b><u>135,200,000</u></b>	<b><u>60,000,000</u></b>	<b><u>60,000,000</u></b>
A12102	Other highways/roads	135,200,000	60,000,000	60,000,000
<b>LO09101921</b>	<b>Widening/improvement of road, Adda Khoi to 182/9-L, Length 5.00 KM in District Sahiwal</b>	<b><u>18,804,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,500,000</u></b>
A12102	Other highways/roads	18,804,000	10,000,000	10,500,000
<b>LO09101920</b>	<b>Widening/improvement of road, Adda Khoi to 147/9-L Length 9.00 KM in District Sahiwal</b>	<b><u>23,995,000</u></b>	<b><u>28,995,000</u></b>	
A12102	Other highways/roads	23,995,000	28,995,000	
<b>LO09101919</b>	<b>Widening/improvement of road, Adda Khoi to 12/11-L Length 5.10 KM in District Sahiwal</b>	<b><u>8,528,000</u></b>	<b><u>10,028,000</u></b>	
A12102	Other highways/roads	8,528,000	10,028,000	
<b>LO09101569</b>	<b>Construction of metalled road from Chak No. 3-T to Budhla Jahania road, Length 5.00 Kms, District Multan.</b>	<b><u>3,300,000</u></b>	<b><u>7,575,000</u></b>	
A12102	Other highways/roads	3,300,000	7,575,000	
<b>LO09101915</b>	<b>Widening / Improvement of Suraj Miani road which starts from Katchery Chowk and Ends at Northern Bye Pass Length 4.60 Km in Multan City.</b>	<b><u>138,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>97,000,000</u></b>
A12102	Other highways/roads	138,000,000	60,000,000	97,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
JG01000062	W/I of Jhang to Gojra, Length 30 Kms.	<u>250,000,000</u>	<u>170,000,000</u>	<u>68,550,000</u>
A12102	Other highways/roads	250,000,000	170,000,000	68,550,000
JG01000030	Construction of Ring Road Chiniot City, length 13.50 Kms, District Jhang.	<u>25,680,000</u>	<u>25,680,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	25,680,000	25,680,000	13,000,000
LO09200187	Rehabilitation / Upgradation of road from Kamir to Sherwala Bungalow.	<u>34,666,000</u>	<u>34,666,000</u>	
A12102	Other highways/roads	34,666,000	34,666,000	
LO09200186	Rehabilitation / Up-gradation of road from Khanewal - Garha More - Mitru - Dakota to Dunyapur (Section District Khanewal)	<u>10,000,000</u>	<u>11,437,000</u>	
A12102	Other highways/roads	10,000,000	11,437,000	
LO09200185	Rehabilitation / Up-gradation of road from Khanewal - Garha More - Mitru - Dakota to Dunyapur (Section District Lodhran)	<u>25,000,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	25,000,000	28,000,000	
LO09200184	Rehabilitation / Up-gradation of road from Shujaabad to Basti Malook to Dunyapur to Mailsi (Section District Multan)	<u>33,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	33,000,000	20,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>KW0100097</b>	<b>W/I of road from Pirowal to Katcha Khu Vehari Road, L = 10.00 Kms.</b>	<u><b>24,000,000</b></u>	<u><b>24,000,000</b></u>	<u><b>34,370,000</b></u>
A12102	Other highways/roads	24,000,000	24,000,000	34,370,000
<b>LO09200110</b>	<b>Construction of bridge over Fordwah canal RD-213-214 Rojhan Wali Minor and Sohail Same Drain Arif Wala Road District Bahawalnagar.</b>	<u><b>7,000,000</b></u>	<u><b>11,500,000</b></u>	
A12102	Other highways/roads	7,000,000	11,500,000	
<b>LO09101561</b>	<b>Construction of metalled road from Aziz Abad to Nanakpur via Pari Wala, length 3.80 Kms.</b>	<u><b>4,600,000</b></u>	<u><b>1,300,000</b></u>	
A12102	Other highways/roads	4,600,000	1,300,000	
<b>LO09101879</b>	<b>Shorkot City to Shorkot Cantt</b>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	
A12102	Other highways/roads	20,000,000	20,000,000	
<b>LO10200765</b>	<b>Tuff Tiling from Traffic Chowk to Kalmah Chowk and Pull Andhay Wali to City Petrol Pump with Street</b>		<u><b>11,500,000</b></u>	
A12102	Other highways/roads		11,500,000	
<b>LO10200790</b>	<b>Dualization of metalled road from Niaz Petrol Pump to 300 Beded Hospital via University Chowk to Dee</b>		<u><b>105,000,000</b></u>	
A12102	Other highways/roads		105,000,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200791</b>	<b>W.I and Construction of mettaled road from by pass Malik Pur to Pull Pir Kot along Pakpattan Rajbah</b>		<b><u>16,102,000</u></b>	
A12102	Other highways/roads		16,102,000	
<b>LO10200792</b>	<b>W/I of Malikpur Bypass from Railway Crossing to Hotta Road Pakpattan</b>		<b><u>16,758,000</u></b>	
A12102	Other highways/roads		16,758,000	
<b>LO10200801</b>	<b>Rehabilitation of metalled road from Chowki Wala to Zain District D.G.Khan.</b>		<b><u>59,850,000</u></b>	
A12102	Other highways/roads		59,850,000	
<b>LO09101605</b>	<b>Construction of metalled road from Zain to Kahrro Buzdar via Barthi, Length 86.50 Km (Part-I: 0.00 to 10.00 = 10.00 Km), District Dera Ghazi Khan.</b>	<b><u>32,000,000</u></b>	<b><u>12,500,000</u></b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	32,000,000	12,500,000	15,000,000
<b>FD01000120</b>	<b>Construction of Khurrianwala Bypass Road, Length 19.00 Km. District Faisalabad.</b>	<b><u>110,000,000</u></b>	<b><u>22,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	110,000,000	22,000,000	50,000,000
<b>FD01000118</b>	<b>Project to resolve traffic Problems at Abdullah Pur Chowk District Faisalabad.</b>	<b><u>50,000,000</u></b>		
A12102	Other highways/roads	50,000,000		

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200751</b>	<b>Construction of Road from Jinnah Chowk to Northern Bypass (Dual Carriage) to Multan Public School an</b>		<b><u>156,304,000</u></b>	
A12102	Other highways/roads		156,304,000	
<b>FD01000103</b>	<b>Dualization of Faisalabad - Summandri Road (Section between Faisalabad By-pass Summandri, Length: 34.00 Km.</b>	<b><u>250,000,000</u></b>	<b><u>290,000,000</u></b>	<b><u>84,150,000</u></b>
A12102	Other highways/roads	250,000,000	290,000,000	84,150,000
<b>FD01000102</b>	<b>Dualization of road from Khurrianwala to Sahianwala Interchange, L=20.10 Kms.</b>	<b><u>50,000,000</u></b>	<b><u>50,000,000</u></b>	
A12102	Other highways/roads	50,000,000	50,000,000	
<b>FD01000097</b>	<b>Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section Bucheki to Jaranwala Km 81.47 to Km 103.00), Length: 21.53 Km.</b>	<b><u>37,000,000</u></b>	<b><u>37,000,000</u></b>	<b><u>1,000,000</u></b>
A12102	Other highways/roads	37,000,000	37,000,000	1,000,000
<b>LO09101780</b>	<b>Mian Channu - Talamba - Abdul Hakeen</b>	<b><u>25,000,000</u></b>	<b><u>25,000,000</u></b>	<b><u>31,700,000</u></b>
A12102	Other highways/roads	25,000,000	25,000,000	31,700,000
<b>LO10201108</b>	<b>Construction of southern BY pass Muzaffargarh - Alipur road to Dera Ghazi Khan Road (N-70) District Muzaffargarh.</b>		<b><u>250,183,000</u></b>	
A12102	Other highways/roads		250,183,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10201229</b>	<b>Construction of Dual Carriageway from Fowar Chowk to Noor Mohal check post District Bahawalpur.</b>		<u><b>7,940,000</b></u>	
A12102	Other highways/roads		7,940,000	
<b>LO09101708</b>	<b>Dualization of Vehari road from General Bus Stand to Southern Bye Pass Length 4.00 Km in Multan City.</b>	<u><b>20,000,000</b></u>	<u><b>35,000,000</b></u>	<u><b>11,673,000</b></u>
A12102	Other highways/roads	20,000,000	35,000,000	11,673,000
<b>LO09101743</b>	<b>Jhang Shorkot-Kabirwala Mahni Sial Road</b>	<u><b>200,000,000</b></u>	<u><b>502,425,000</b></u>	<u><b>56,690,000</b></u>
A12102	Other highways/roads	200,000,000	502,425,000	56,690,000
<b>LO09101744</b>	<b>Jhang- Toba Tek Singh- Chichawatni Road</b>	<u><b>200,000,000</b></u>	<u><b>200,000,000</b></u>	<u><b>200,000,000</b></u>
A12102	Other highways/roads	200,000,000	200,000,000	200,000,000
<b>LO09101783</b>	<b>Pindi Bhattian-Chiniot-Kamalpur Road</b>	<u><b>200,000,000</b></u>	<u><b>350,000,000</b></u>	<u><b>84,610,000</b></u>
A12102	Other highways/roads	200,000,000	350,000,000	84,610,000
<b>LO09101649</b>	<b>Construction of road from Jinnah Chowk to Northern Bypass (Dual Carriageway) to Multan Public School and Bosan road to Matital road Multan.</b>	<u><b>700,000,000</b></u>		
A12102	Other highways/roads	700,000,000		

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09101855</b>	<b>Rehabilitation of road from Rajanpur to Fareed Airbase, Length 18.00 Kms.</b>	<b><u>17,915,000</u></b>	<b><u>8,809,000</u></b>	
A12102	Other highways/roads	17,915,000	8,809,000	
<b>LO09101847</b>	<b>Rehabilitation of road from Jalalpur to Fatehpur road and extension from Jalalpur to Indus Highway, Length 16.00 Kms.</b>	<b><u>24,248,000</u></b>	<b><u>7,804,000</u></b>	
A12102	Other highways/roads	24,248,000	7,804,000	
<b>LO09101816</b>	<b>Rehabilitation of metalled road from Dajal to Hajipur via Tibbi Solgi, Length 19.00 Kms.</b>	<b><u>8,320,000</u></b>	<b><u>11,320,000</u></b>	<b><u>7,577,000</u></b>
A12102	Other highways/roads	8,320,000	11,320,000	7,577,000
<b>LO10200855</b>	<b>W/I of road from mansooro to Yazman(length 53.30Km ) district Bahawalpur.</b>		<b><u>3,743,000</u></b>	
A12102	Other highways/roads		3,743,000	
<b>BR01000109</b>	<b>W/I of Hasilpur to Bahawalnagar, Length 80 Kms.</b>	<b><u>400,000,000</u></b>	<b><u>281,380,000</u></b>	<b><u>225,000,000</u></b>
A12102	Other highways/roads	400,000,000	281,380,000	225,000,000
<b>LO10200335</b>	<b>Widening/Improvement of road from Minchinabad to Dhak Pattan Tehsil Minchinabad District Bahawalnagar.</b>		<b><u>90,000,000</u></b>	
A12102	Other highways/roads		90,000,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>FD01000138</b>	<b>W/I of road from Faisalabad By-pass KM No.13 (Makuana) to Jassuana via Chak No.113/GB, 111/GB and 69/GB, length 18.50 Km.</b>	<u><b>60,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>24,000,000</b></u>
A12102	Other highways/roads	60,000,000	10,000,000	24,000,000
<b>LO10200372</b>	<b>Widening / Improvement of Dar-ul-Sakina Road from Canal Rest House to Faisalabad Road Crossing Satel</b>		<u><b>84,333,000</b></u>	
A12102	Other highways/roads		84,333,000	
<b>LO10200373</b>	<b>Widening/Improvement of Road from N-55 Adda Pagian to Choti-Kot Chhutta Road via Mamoori District D.G. Khan</b>		<u><b>96,904,000</b></u>	
A12102	Other highways/roads		96,904,000	
<b>LO10200376</b>	<b>Widening / Improvement of road from Arrian Chowk to Ghalah Mandi via Naghina Chowk Old Sabzi Mandi t</b>		<u><b>43,000,000</b></u>	
A12102	Other highways/roads		43,000,000	
<b>LO10200377</b>	<b>Dualization and W/I of Road from Bukhtar Kaki Chowk to Civil Hospital Road upto Dr. Shoukat Mehmood</b>		<u><b>22,057,000</b></u>	
A12102	Other highways/roads		22,057,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200334</b>	<b>Widening/Improvement of metalled road from Chowki Wala to Melsi Syphan District Bahawalpur.</b>		<b><u>113,000,000</u></b>	
A12102	Other highways/roads		113,000,000	
<b>LO09101896</b>	<b>Widening / Improvement of metalled road from Chak No. 388/GB (Tin Pulla) to Chambrail Jhall via Kania Bungalow, Length 22.00 Kms.</b>	<b><u>107,575,000</u></b>	<b><u>107,575,000</u></b>	
A12102	Other highways/roads	107,575,000	107,575,000	
<b>LO09101895</b>	<b>Widening / Improvement of Masoom Shah Road Length 3.65 Km in Multan City.</b>	<b><u>17,600,000</u></b>	<b><u>17,600,000</u></b>	<b><u>15,000,000</u></b>
A12102	Other highways/roads	17,600,000	17,600,000	15,000,000
<b>LO10200319</b>	<b>Widening/Improvement of Circular road Jatoi City Area.</b>		<b><u>20,000,000</u></b>	
A12102	Other highways/roads		20,000,000	
<b>LO10200320</b>	<b>Widening/Improvement of road from Kalma Chowk to Sugar Mill road via Cattle Market General Bus Stand DCO Office to Mujahid Abad.</b>		<b><u>50,000,000</u></b>	
A12102	Other highways/roads		50,000,000	
<b>LO10200321</b>	<b>Construction of By-pass Chowk Azam road.</b>		<b><u>35,000,000</u></b>	
A12102	Other highways/roads		35,000,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10200325</b>	<b>Widening/Improvement of road from N-55 (Chowk Aliwala) to Ghousabad Length 10 Kms District D.G.Khan.</b>		<b><u>48,700,000</u></b>	
A12102	Other highways/roads		48,700,000	
<b>LO10200449</b>	<b>Provision of Tuff Tiles from Depalpur Bazar to Jinnah Chowk Pakpattan Bazar Sahiwal</b>		<b><u>1,113,000</u></b>	
A12102	Other highways/roads		1,113,000	
<b>LO10200450</b>	<b>Provision of Tuff Tiles Pavement in Commercial Areas from Sadar Chowk to Pak Asia Dawakhana Sadar Ba</b>		<b><u>661,000</u></b>	
A12102	Other highways/roads		661,000	
<b>LO10200451</b>	<b>Provision of Tuff Tiles Pavement in Commercial Areas from Iqbal Sweet House Pakpattan Bazar to Shop</b>		<b><u>465,000</u></b>	
A12102	Other highways/roads		465,000	
<b>FD01000133</b>	<b>Dualization of road from Allied Hopsital Akbar Chowk to Tablighi Markaz Masjid Ismail, Faisalabad, District Faisalabad.</b>	<b><u>108,000,000</u></b>	<b><u>93,000,000</u></b>	
A12102	Other highways/roads	108,000,000	93,000,000	

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<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>		<b>HIGHWAYS ROADS AND BRIDGES</b>			
LO10200473		Widening & Rehabilitation of road from Mumtazabad Railway Overhead Bridge to Bahawalpur Bypass Multan (Section from Govt. College of Technology Multan to Bahawalpur Bypass		<u>123,800,000</u>	
A12102		Other highways/roads		123,800,000	
LO10200474		Dualization of Dehli Multan Road from 31-Phatak to Thingi from Km No.540.00 to 586.00 & 589.90 to 594.20 District Vehari.		<u>207,316,000</u>	
A12102		Other highways/roads		207,316,000	
LO10200448		Establishment / Rehabilitation of Green Belts along Various City Roads Sahiwal		<u>1,060,000</u>	
A12102		Other highways/roads		1,060,000	
LO10200378		Dualization of Road from Chowk Chatti Qabdar to Kameer Chungi		<u>22,389,000</u>	
A12102		Other highways/roads		22,389,000	
LO10200379		W/I and Construction of road from Sahiwal Road to Wapda Office via Ghallah Mandi with Links to Bijli		<u>23,000,000</u>	
A12102		Other highways/roads		23,000,000	
LO10200380		W/I and Construction of mettaled road from Bukhtar Kaki Chowk to Farid Nagar Pakpattan		<u>12,353,000</u>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads		12,353,000	
<b>LO10200401</b>	<b>Dualization of Main Road of Dunyapur City from Dokota Chowk to Malik Tayyab Tehsil Headquarter Hospi</b>		<u><b>83,966,000</b></u>	
A12102	Other highways/roads		83,966,000	
<b>FD01000137</b>	<b>W/I of road from Faisalabad Bye Pass to Mari Pattan, L = 47.26 Kms.</b>	<u><b>250,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>150,000,000</b></u>
A12102	Other highways/roads	250,000,000	10,000,000	150,000,000
<b>LO10200425</b>	<b>W/I of road from Layyah - Qaziabad to M.M. Road District Layyah.</b>		<u><b>119,909,000</b></u>	
A12102	Other highways/roads		119,909,000	
<b>MN01000087</b>	<b>Construction of metalled road Askariya Colony to Naag Shah Chowk. Length =7.30 Km.</b>	<u><b>6,000,000</b></u>	<u><b>1,876,000</b></u>	
A12102	Other highways/roads	6,000,000	1,876,000	
<b>LO09300137</b>	<b>W/I of road from Bahawalpur to Yazman, Length 31.00 Km, District Bahawalpur.</b>	<u><b>250,000,000</b></u>	<u><b>140,000,000</b></u>	<u><b>120,000,000</b></u>
A12102	Other highways/roads	250,000,000	140,000,000	120,000,000
<b>LO09300139</b>	<b>W/I of Bahawalnagar - Haroonabad Road, Length 53.00 Km, District Bahawalnagar.</b>	<u><b>250,000,000</b></u>	<u><b>150,000,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	250,000,000	150,000,000	10,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09300140</b>	<b>Construction of Muzaffargarh Bye Pass (Southern), District Muzaffargarh (50:50 cost sharing by Federal &amp; Provincial Government)</b>	<b><u>200,000,000</u></b>		
A12102	Other highways/roads	200,000,000		
<b>LO09300141</b>	<b>Construction of road on Empress Bund from National Highway N-5 (Km No.844) near Highway Bridge Over River Sutlej towards Lashkar Di Goth in Km No.4 of Jhangwala Road in</b>	<b><u>250,000,000</u></b>	<b><u>137,000,000</u></b>	<b><u>100,268,000</u></b>
A12102	Other highways/roads	250,000,000	137,000,000	100,268,000
<b>LO09300142</b>	<b>Construction of road from State Highway Km No.10 Islamia University (Baghdad Highway N-5, 9 Km 829) near Paris Textile Mills, Length 23.83 Km in District Bahawalpur (Southern</b>	<b><u>120,000,000</u></b>	<b><u>120,000,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	120,000,000	120,000,000	20,000,000
<b>LO09300143</b>	<b>Construction of bridge over LBDC on Kamalia # Chichawatni road</b>	<b><u>8,584,000</u></b>	<b><u>7,084,000</u></b>	
A12102	Other highways/roads	8,584,000	7,084,000	
<b>LO09300144</b>	<b>W/I of road Gogera - Noor Shah # Sahiwal # Arifwala # Qabula # Bhukkan Pattan (Section Noor Shah to Sahiwal including Rehabilitation of Maripattan bridge) length = 28.50</b>	<b><u>230,446,000</u></b>	<b><u>178,389,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	230,446,000	178,389,000	100,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09201569</b>	<b>Construction of Mettled Road From Qulandra More to Qasba Raja Pur Mouza Ravani</b>	<u><b>30,880,000</b></u>		
A12102	Other highways/roads	30,880,000		
<b>LO09300125</b>	<b>Construction of Steel Boat Bridge over River Chenab between Garh Maharaja and Shorkot, Length 600 Rft., District Jhang.</b>	<u><b>20,000,000</b></u>		
A12102	Other highways/roads	20,000,000		
<b>LO09300126</b>	<b>W/I of road from 18-Hazari to Fatehpur, Length 41.00 Km, District Jhang / Layyah.</b>	<u><b>184,330,000</b></u>	<u><b>145,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	184,330,000	145,000,000	50,000,000
<b>LO09300129</b>	<b>W/I of Pir Mahal - Darkhana Road, Length 29.32 Km, District T.T.Singh. (G-III: 8.70 Km)</b>	<u><b>124,500,000</b></u>	<u><b>25,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	124,500,000	25,000,000	50,000,000
<b>LO09300130</b>	<b>Reconstruction / Improvement of Old G.T. Road (N-5) Kacha Khu, Length 11.00 Km, District Khanewal.</b>	<u><b>5,200,000</b></u>	<u><b>5,200,000</b></u>	
A12102	Other highways/roads	5,200,000	5,200,000	
<b>LO09300131</b>	<b>Construction of Dual Carriageway Old G.T. Road Mian Channu, Length 7.25 Km, District Khanewal.</b>	<u><b>92,700,000</b></u>	<u><b>107,700,000</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	92,700,000	107,700,000	2,000,000

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09300132</b>	<b>Remodeling / Development of Dual Carriageway in Burewala Urban area, Length 4.02 Km.</b>	<b><u>76,860,000</u></b>	<b><u>46,860,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	76,860,000	46,860,000	20,000,000
<b>LO09300135</b>	<b>W/I of Layyah - Garh Maharaja road, Length 40.00 Km, District Jhang / Layyah.</b>	<b><u>250,000,000</u></b>	<b><u>165,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	250,000,000	165,000,000	100,000,000
<b>LO09300136</b>	<b>Conversion of Main road leading from Bahawalpur to G.T. Road in Dual Carriageway Bahawalpur - Multan Road, Length 3.35 Km, District Bahawalpur. (50:50 cost sharing by Federal &amp;</b>	<b><u>390,000,000</u></b>	<b><u>253,500,000</u></b>	
A12102	Other highways/roads	390,000,000	253,500,000	
<b>LO10000235</b>	<b>Dualization of road from Nawab Sir Sadiq Khan Abbasi road at Gulburg Chowk to Railway Road (Length:2.30 KM)</b>	<b><u>12,000,000</u></b>	<b><u>34,000,000</u></b>	
A12102	Other highways/roads	12,000,000	34,000,000	
<b>LO10000236</b>	<b>Dualization of Road Ghulam Muhammadabad to Ring Road, Length = 2.68 Kms.</b>	<b><u>2,800,000</u></b>	<b><u>2,800,000</u></b>	
A12102	Other highways/roads	2,800,000	2,800,000	
<b>LO09201563</b>	<b>Construction of Metalled Road Chak No. 62-63/15-L, 30/10R and 44/10-R</b>	<b><u>12,864,000</u></b>	<b><u>14,000,000</u></b>	
A12102	Other highways/roads	12,864,000	14,000,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09201562</b>	<b>Widening / Improvement of Road from Tulamba to Pull Lar wali.</b>	<u><b>41,769,000</b></u>	<u><b>46,000,000</b></u>	
A12102	Other highways/roads	41,769,000	46,000,000	
<b>DG08001733</b>	<b>Widening/Improvement of Road from Indus Highway Dao More to Vehova, Length = 20.70 Kms, District D.G.Khan.</b>	<u><b>21,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>10,000,000</b></u>
A12102	Other highways/roads	21,000,000	50,000,000	10,000,000
<b>LO09201561</b>	<b>W/I of road from Passport office Gadai Road to Officers Club (Model Town) D.G.Khan City.</b>	<u><b>5,890,000</b></u>	<u><b>5,890,000</b></u>	
A12102	Other highways/roads	5,890,000	5,890,000	
<b>LO09201560</b>	<b>R/I of M/R from old Passport office to Kanga Road via Mahboob Abad.</b>	<u><b>4,534,000</b></u>	<u><b>2,000,000</b></u>	
A12102	Other highways/roads	4,534,000	2,000,000	
<b>LO09201559</b>	<b>Construction of M/R from N-70 City Guest Hoes to Block B via Block C D.G.Khan City.</b>	<u><b>1,249,000</b></u>	<u><b>1,249,000</b></u>	
A12102	Other highways/roads	1,249,000	1,249,000	
<b>LO10000227</b>	<b>Const. of Bridge at Rodh Kohi Cause Way Near Qutab Canal at Fazil Pur # Haji Pur Road. (C&amp;W Deptt.)</b>	<u><b>34,652,000</b></u>		
A12102	Other highways/roads	34,652,000		

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO10000228</b>	<b>Construction of Bridge at Patan Shahani Nala Kareek Situated at Tehsil Karor Lal Easan, District Layyah. (C&amp;W Deptt.)</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	
A12102	Other highways/roads	20,000,000	20,000,000	
<b>KW09000002</b>	<b>W/I of Road from Kot Islam to Kund Sagana, Length 20.50 Km, DistrictKhanewal.</b>	<b><u>38,000,000</u></b>	<b><u>20,000,000</u></b>	
A12102	Other highways/roads	38,000,000	20,000,000	
<b>LO09201568</b>	<b>Construction of Mettled Road from adda Shahnal Shuja abad Lodhran road to Adda Hadderain (Jalapur Permte Road) (Length 14 KM)</b>	<b><u>54,836,000</u></b>	<b><u>49,836,000</u></b>	
A12102	Other highways/roads	54,836,000	49,836,000	
<b>LO09201567</b>	<b>Construction of Mettled Road Shah Pur Phul to Versie Wahan via Cheela Minor (Length 20 KM)</b>	<b><u>66,200,000</u></b>	<b><u>56,200,000</u></b>	
A12102	Other highways/roads	66,200,000	56,200,000	
<b>LO09201566</b>	<b>Construction of Metalled Road from Pull Sadhal to District Complex via Basti Bannay wala Kote Peer Sadat Pul Doran wala L=13 Km</b>	<b><u>52,591,000</u></b>	<b><u>27,591,000</u></b>	
A12102	Other highways/roads	52,591,000	27,591,000	
<b>LO09201565</b>	<b>Construction of Metalled Road from Amray wala to Pull Sheikhuwala via Basti Peer Najam Shah L-16 Km</b>	<b><u>58,007,000</u></b>	<b><u>33,007,000</u></b>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	58,007,000	33,007,000	
<b>LO09201564</b>	<b>Construction of Metalled Road from New 8/Kassi to James abad Via Rajpoot Colony.</b>	<u>20,430,000</u>	<u>17,000,000</u>	
A12102	Other highways/roads	20,430,000	17,000,000	
<b>LO09300124</b>	<b>Construction of Jhang Bypass, Length 21.00 Km, District Jhang.</b>	<u>155,000,000</u>	<u>175,000,000</u>	<u>129,000,000</u>
A12102	Other highways/roads	155,000,000	175,000,000	129,000,000
<b>LY09000029</b>	<b>LY09000029-Construction of metalled road from Chak No. 153/TDA to Basti Angari, L 0.50 km.</b>	<u>36,000</u>	<u>36,000</u>	
A12102	Other highways/roads	36,000	36,000	
<b>LY09000028</b>	<b>LY09000028-Construction of metalled road from Railway Phatak Kot Sultan to Darbar Jam Zafar Ullah, L 0.15 km.</b>	<u>390,000</u>	<u>390,000</u>	
A12102	Other highways/roads	390,000	390,000	
<b>LY09000026</b>	<b>LY09000026-Construction of metalled road from Housing Colony to Daira Jafar Bhatti C/O Sadiq Bhatti, L 0.50 km.</b>	<u>888,000</u>	<u>888,000</u>	
A12102	Other highways/roads	888,000	888,000	
<b>LY09000021</b>	<b>LY09000021-Construction of road from Chak No.225/TDA to Chak No.89/TDA via Chak No.90/TDA, District Layyah</b>	<u>2,654,000</u>	<u>2,654,000</u>	
A12102	Other highways/roads	2,654,000	2,654,000	

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LY09000020</b>	<b>LY09000020-Construction of road from Indus Bridge to Head 48 via Check Post 90/ML along Indus Branch, District Layyah</b>	<b><u>6,271,000</u></b>	<b><u>22,271,000</u></b>	
A12102	Other highways/roads	6,271,000	22,271,000	
<b>LY09000019</b>	<b>LY09000019-Construction of road from Tibba Dastian Wala to Basti Kingar Keeru and Buchi Wala via Chah Badal and Basti Shashi, District Layyah</b>	<b><u>11,205,000</u></b>	<b><u>8,000,000</u></b>	
A12102	Other highways/roads	11,205,000	8,000,000	
<b>LY09000018</b>	<b>LY09000018-Construction of road from Farooq Cannal Fatehpur to Chak No.217/TDA Samita Road Upstream Along Canal, District Layyah</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>15,185,000</u></b>
A12102	Other highways/roads	15,000,000	15,000,000	15,185,000
<b>LN09000023</b>	<b>LN09000023-Construction of metalled road from (Super Highway) Dunyapur to Mouza Balil, Length 10.50 KMs, District Lodhran</b>	<b><u>4,300,000</u></b>	<b><u>2,500,000</u></b>	
A12102	Other highways/roads	4,300,000	2,500,000	
<b>MN09000039</b>	<b>MN09000039-Construction of metalled road from Thana Chowk Shah Rukn-i-alam Colony to 100-ft road near Jinnah Park, Lngth 0.40 Km. District Multan.</b>	<b><u>300,000</u></b>	<b><u>425,000</u></b>	
A12102	Other highways/roads	300,000	425,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LY09000047</b>	<b>LY09000047-Construction of metalled road from Thind Chowk to Basti Malok Chak NO. 128/TDA C/O Maher Sulman Thind, Length 0.21 km.</b>	<b><u>550,000</u></b>	<b><u>550,000</u></b>	
A12102	Other highways/roads	550,000	550,000	
<b>LY09000046</b>	<b>LY09000046-Construction of metalled road from Lohanch Nashaib Main road to Bati Gormani C/O POR, Akber Aftab, Length 0.15 km</b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>	
A12102	Other highways/roads	400,000	400,000	
<b>LY09000041</b>	<b>LY09000041-Construction of metalled road from Bait Gujji road to Khagyain Sharf Din, L 0.50 km.</b>	<b><u>101,000</u></b>	<b><u>101,000</u></b>	
A12102	Other highways/roads	101,000	101,000	
<b>LY09000039</b>	<b>LY09000039-Construction of metalled road from Gola Adda to Daira Nawab Thalem, L 1.00 km.</b>	<b><u>104,000</u></b>	<b><u>104,000</u></b>	
A12102	Other highways/roads	104,000	104,000	
<b>LY09000034</b>	<b>LY09000034-Construction of metalled road from Mandi Town to Chak No. 125/tda Aziz Hans, L 0.2 km.</b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>	
A12102	Other highways/roads	600,000	600,000	
<b>LY09000031</b>	<b>LY09000031-Construction of metalled road from Ladhana Pir Jaggi More to Chak No. 16/TDA Basti Faqir Muhammad Vehniwal, L 0.50 km,</b>	<b><u>1,289,000</u></b>	<b><u>1,289,000</u></b>	

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**ROADS AND BRIDGES**

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**Roads**

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**Roads**

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P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	1,289,000	1,289,000	
<b>LY09000030</b>	<b>LY09000030-Construction of metalled road from Kot Sultan Pir Jaggi to Basti Angari, L 0.50 km.</b>	<u><b>330,000</b></u>	<u><b>330,000</b></u>	
A12102	Other highways/roads	330,000	330,000	
<b>LO09201576</b>	<b>Construction of Metalled Road Basti Amin Wains to Dhaloo.</b>	<u><b>16,059,000</b></u>	<u><b>16,000,000</b></u>	
A12102	Other highways/roads	16,059,000	16,000,000	
<b>LO09201575</b>	<b>Widening &amp; Improvement of Ludan Karam Pur Road</b>	<u><b>14,971,000</b></u>	<u><b>14,971,000</b></u>	
A12102	Other highways/roads	14,971,000	14,971,000	
<b>LO09201573</b>	<b>W/I of M/R from Soon Miani bhung to iqbal Abad (Katcha Razi Road), Tehsil Rojhan (L=5.70 Km)</b>	<u><b>30,628,000</b></u>	<u><b>15,000,000</b></u>	
A12102	Other highways/roads	30,628,000	15,000,000	
<b>BR09000057</b>	<b>BR09000057-W/I of Road from Cheema Chowk to Azam Chowk via Board of Intermediate &amp; Secondary Education, Length 3 KM</b>	<u><b>2,000,000</b></u>	<u><b>4,439,000</b></u>	
A12102	Other highways/roads	2,000,000	4,439,000	

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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>BK09000015</b>	<b>BK09000015-Construction of metalled road from Chap Sandhi / Shah Alam to Gatecha Dhudhi Head, Length = 1.63 KMs, Tehsil Kallurkot, District Bhakkar</b>		<b><u>10,814,000</u></b>	
A12102	Other highways/roads		10,814,000	
<b>LO09201572</b>	<b>Construction of Bus stand at Sadiqabad</b>	<b><u>52,519,000</u></b>		
A12102	Other highways/roads	52,519,000		
<b>LO09201571</b>	<b>M/R Basti Gopang to BHU Bati Daryai, Mauza Bati Mir Hazar Khan.</b>	<b><u>8,173,000</u></b>		
A12102	Other highways/roads	8,173,000		
<b>LO09201570</b>	<b>Construction of Mettled Road Pull Soudal wali to Wahi Chani (Jalalpur Lodhran Road) (Length - 6 km)</b>	<b><u>30,242,000</u></b>		
A12102	Other highways/roads	30,242,000		
<b>LN09000009</b>	<b>LN09000009-Construction of metalled road from Chak No. 383/WB Liaqat Haral to Canal 12-Faiz, Length 1.80 Kms, District Lodhran.</b>	<b><u>1,500,000</u></b>	<b><u>830,000</u></b>	
A12102	Other highways/roads	1,500,000	830,000	
<b>PK09000027</b>	<b>PK09000027-Dualization of Road from Pakpattan Chowk to 71/EB Bridge on Bahawalnagar Road, Distt Pakpattan.</b>	<b><u>83,022,000</u></b>	<b><u>78,022,000</u></b>	<b><u>7,000,000</u></b>
A12102	Other highways/roads	83,022,000	78,022,000	7,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
JG09000015	JG09000015-Widening/Improvement/ Rehabilitation of road from Chund Massan to Pir Kot Sadhana Road, Length=25.50 Kms, District Jhang.	<u>60,000,000</u>	<u>80,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	60,000,000	80,000,000	20,000,000
PK09000028	PK09000028-Dualization of road from Pull Rakh to Bijli Chowk /W/I, of road from Bijli Chowk to Darbar Hazrat Baba Farid With Link road to PS city, Distt Pakpattan.	<u>144,824,000</u>	<u>104,824,000</u>	<u>45,000,000</u>
A12102	Other highways/roads	144,824,000	104,824,000	45,000,000
PK09000042	PK09000042-Construction of mettaled road from Bhattian wali Lot to Chak No.207/EB, Length 1.75 Kms, District Pakpattan	<u>1,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	1,500,000	2,500,000	
LO09201733	Widening/Improvement of Raod from Kalma Chowk to Tariq Road More and Rehabilitation of Tariq Road.	<u>80,000,000</u>	<u>45,000,000</u>	<u>45,000,000</u>
A12102	Other highways/roads	80,000,000	45,000,000	45,000,000
PK09000044	PK09000044-Construction of road from Chak No.82/EB Bridge Jorrian to Chak No.70/EB, Length 2.60 KMS, District Pakpattan	<u>2,258,000</u>	<u>3,258,000</u>	
A12102	Other highways/roads	2,258,000	3,258,000	

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**Roads**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09201577</b>	<b>Construction of M/R from N-55 (Trimin) Disty 25 to Shadi Wala (L=12 Km).</b>	<u><b>45,000,000</b></u>	<u><b>20,000,000</b></u>	
A12102	Other highways/roads	45,000,000	20,000,000	
<b>LO09201511</b>	<b>W/I of main Link road between KLP Motorway (Iqbalabad) to R.Y.Khan City.</b>	<u><b>59,327,000</b></u>	<u><b>91,400,000</b></u>	
A12102	Other highways/roads	59,327,000	91,400,000	
<b>LO09200982</b>	<b>Construction &amp; repair of metalled road Daiday Laal Nachik Bhutta Ibrahim Wali Tibba, District Muzafargah.</b>	<u><b>13,640,000</b></u>		
A12102	Other highways/roads	13,640,000		
<b>LO09200981</b>	<b>Construction &amp; repair of metalled road Rohillanwali, Mochi Wali, Mian Fayyaz, Basti Ganga Sheikh Nasir, Basti Ahmed Balouch Distret Muzaffargarh.</b>	<u><b>12,934,000</b></u>		
A12102	Other highways/roads	12,934,000		
<b>LO09200980</b>	<b>Construction of metalled road from Mian Bahadur road to MM Road via Chak No.162/TDA, Chak No.166/TDA, District Layyah.</b>	<u><b>25,716,000</b></u>	<u><b>10,000,000</b></u>	
A12102	Other highways/roads	25,716,000	10,000,000	
<b>LO09200979</b>	<b>Construction of road from Nawan Kot to Bakhshay Sattar Wala Road to Jinday Thind Wala District Layyah</b>	<u><b>17,000,000</b></u>	<u><b>15,000,000</b></u>	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	17,000,000	15,000,000	
<b>LO09200978</b>	<b>Construction of Dual Carriageway in Karor City area, Tehsil Karor District Layyah.</b>	<b><u>31,994,000</u></b>	<b><u>31,944,000</u></b>	
A12102	Other highways/roads	31,994,000	31,944,000	
<b>LO09200977</b>	<b>Construction of metalled ring road around Fateh Pur City, District Layyah.</b>	<b><u>15,164,000</u></b>	<b><u>15,164,000</u></b>	
A12102	Other highways/roads	15,164,000	15,164,000	
<b>LO09200976</b>	<b>Construction of metalled road alongwith Bridge from Basti Muhammad Hussain Solgi to Basti Abdullah Shaheed Mastol Basti Mud Sainyan U.C. Murghai, Rajanpur.</b>	<b><u>40,000,000</u></b>	<b><u>10,000,000</u></b>	
A12102	Other highways/roads	40,000,000	10,000,000	
<b>LO09200975</b>	<b>Construction of metalled road from Basti Haju to Basti Minhas via Veeni Khosa Darbar Hazrat Sultan Sardar Khan Jaskani U/C Harran &amp; Wah Lashari, Rajanpur.</b>	<b><u>59,677,000</u></b>	<b><u>30,000,000</u></b>	
A12102	Other highways/roads	59,677,000	30,000,000	
<b>VR01000117</b>	<b>W/I of road from Vehari to Hasilpur, L = 50.05 Kms.</b>	<b><u>300,000,000</u></b>	<b><u>205,000,000</u></b>	<b><u>100,000,000</u></b>
A12102	Other highways/roads	300,000,000	205,000,000	100,000,000
<b>VR01000116</b>	<b>W/I of road from Vehari to Khatcha Khu Road, L = 33.79 Kms.</b>	<b><u>100,348,000</u></b>	<b><u>97,343,000</u></b>	<b><u>100,000,000</u></b>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	100,348,000	97,343,000	100,000,000
<b>VR01000115</b>	<b>W/I of road from Vehari to Tibba Sultan Pur, L 48.35 Kms.</b>	<b><u>300,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	300,000,000	60,000,000	50,000,000
<b>VR01000064</b>	<b>W/I of road from Tibba Sultan Pur to District Boundry Khanewal, from KM No.637.95 to 653.22 = 15.27 Km.) Length 26.47 Km</b>	<b><u>135,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>40,000,000</u></b>
A12102	Other highways/roads	135,000,000	35,000,000	40,000,000
<b>TS01000017</b>	<b>Construciton of Kamalia By-Pass Road, Length: 10.50 Km</b>		<b><u>29,235,000</u></b>	
A12102	Other highways/roads		29,235,000	
<b>LO09201404</b>	<b>Widening/Improvement of Multan Sarai Sidhu Road (Matital to Chowki Narhool) Remaining Portion, Khanewal.</b>	<b><u>50,389,000</u></b>	<b><u>35,389,000</u></b>	
A12102	Other highways/roads	50,389,000	35,389,000	
<b>LO09201403</b>	<b>Widening/Improvement of road from Man-wala to pull butta kot, Khanewal.</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	
A12102	Other highways/roads	20,000,000	20,000,000	
<b>LO09200983</b>	<b>W/I of All Urban roads in Shah Jamal, Muzaffargarh.</b>	<b><u>18,306,000</u></b>	<b><u>18,306,000</u></b>	
A12102	Other highways/roads	18,306,000	18,306,000	

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		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09200974</b>	<b>Construction of metalled road from Basti Talian to Bait Cheen Wala (Chowk Kaleem) D.G.Khan.</b>	<b><u>15,917,000</u></b>	<b><u>13,503,000</u></b>	
A12102	Other highways/roads	15,917,000	13,503,000	
<b>SL09000065</b>	<b>SL09000065-Construction of metalled road from G.T. Road 87/9-L to the CIIT Campus, Length = 2.80 KMs, District Sahiwal</b>	<b><u>4,776,000</u></b>	<b><u>1,776,000</u></b>	
A12102	Other highways/roads	4,776,000	1,776,000	
<b>SL09000066</b>	<b>SL09000066-Widening/Improvement of road Sher Wala Banglow to Adda Khuo, L=5.30 Kms</b>	<b><u>1,000,000</u></b>	<b><u>2,700,000</u></b>	
A12102	Other highways/roads	1,000,000	2,700,000	
<b>SL09000068</b>	<b>SL09000068-Widening/Improvement of road Adda Pull 11-L, More to Sherwala Banglow, L=8.0 Kms</b>	<b><u>11,381,000</u></b>	<b><u>17,870,000</u></b>	
A12102	Other highways/roads	11,381,000	17,870,000	
<b>TS09000043</b>	<b>TS09000043-Widening / Improvement of road from Trandi Chak No.323/JB to Phaloor, Length = 15.80 KM, District T.T. Singh</b>	<b><u>64,000,000</u></b>	<b><u>64,000,000</u></b>	
A12102	Other highways/roads	64,000,000	64,000,000	
<b>TS09000046</b>	<b>TS09000046-Widening / Improvement and Raising of Gojra to Muridwala Road Length = 16.50 KM, District T.T. Singh</b>	<b><u>171,000,000</u></b>	<b><u>70,000,000</u></b>	<b><u>7,500,000</u></b>

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<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	171,000,000	70,000,000	7,500,000
<b>VR09000028</b>	<b>VR09000028-Construction of metalled road Tibba Mailsi Road from Masjid Sarwar Qonain to Chak No. 193/WB along Minor, Length 3.00 Kms, District Vehari.</b>	<u><b>17,489,000</b></u>	<u><b>17,489,000</b></u>	
A12102	Other highways/roads	17,489,000	17,489,000	
<b>LO09101511</b>	<b>Chiniot -Sargodha-Khushab Road</b>	<u><b>200,000,000</b></u>	<u><b>547,849,000</b></u>	<u><b>150,000,000</b></u>
A12102	Other highways/roads	200,000,000	547,849,000	150,000,000
<b>LO09101512</b>	<b>Bahawal Nagar- Bhukhan Pattan</b>	<u><b>10,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>7,611,000</b></u>
A12102	Other highways/roads	10,000,000	10,000,000	7,611,000
<b>LO09200973</b>	<b>Construction of metalled road from Adda Rind to Bait Bate Wala, D.G.Khan.</b>	<u><b>24,334,000</b></u>	<u><b>14,000,000</b></u>	
A12102	Other highways/roads	24,334,000	14,000,000	
<b>RP01000047</b>	<b>W/I of road from Rajanpur to Hajipur, L = 28.5 Kms.</b>	<u><b>24,000,000</b></u>	<u><b>14,000,000</b></u>	<u><b>42,000,000</b></u>
A12102	Other highways/roads	24,000,000	14,000,000	42,000,000
<b>LO09200972</b>	<b>W/I of road from Kot Chuta to Jhoke Utra, D.G.Khan.</b>	<u><b>53,912,000</b></u>	<u><b>35,000,000</b></u>	
A12102	Other highways/roads	53,912,000	35,000,000	

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09200971</b>	<b>W/I of Road from Bye Pass Chowk N-55 to Qasba Samina Road, D.G.Khan.</b>	<b><u>49,946,000</u></b>	<b><u>20,000,000</u></b>	
A12102	Other highways/roads	49,946,000	20,000,000	
<b>LO09200942</b>	<b>Construction of Metalled road from Chowki Wala Zain road to Mundrani via Basti Bughlani U/C Sokar District D.G.Khan.</b>	<b><u>19,833,000</u></b>	<b><u>19,833,000</u></b>	
A12102	Other highways/roads	19,833,000	19,833,000	
<b>LO09200433</b>	<b>Construction of Bridges.</b>	<b><u>30,561,000</u></b>	<b><u>30,561,000</u></b>	
A12102	Other highways/roads	30,561,000	30,561,000	
<b>PK01000065</b>	<b>W/I of road from Bunga Hayat - Pakpattan - Arifwala, Length 45 Kms.</b>	<b><u>258,840,000</u></b>	<b><u>80,340,000</u></b>	<b><u>400,000,000</u></b>
A12102	Other highways/roads	258,840,000	80,340,000	400,000,000
<b>SL08001678</b>	<b>W/I of Sahiwal # Pakpattan road from Km No.3.07 to 39.00, Length 35.93 Km.</b>	<b><u>300,000,000</u></b>	<b><u>147,109,000</u></b>	<b><u>350,000,000</u></b>
A12102	Other highways/roads	300,000,000	147,109,000	350,000,000
<b>LO09201451</b>	<b>Construction of metalled road Bodla Town Disposal to Hassan abad 7-B Rajput Colony</b>	<b><u>3,000,000</u></b>	<b><u>4,200,000</u></b>	
A12102	Other highways/roads	3,000,000	4,200,000	
<b>LO09201450</b>	<b>Shamsa Abad Chowk to LMQ Road main Shamsa abad Street Link Humayun Road,.</b>	<b><u>7,400,000</u></b>	<b><u>7,600,000</u></b>	

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**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	7,400,000	7,600,000	
<b>LO1000255</b>	<b>Replacement of Expansion Joints of Chiniot Bridge over River Chenab.</b>	<u><b>4,400,000</b></u>	<u><b>5,650,000</b></u>	
A12102	Other highways/roads	4,400,000	5,650,000	
<b>LO09201449</b>	<b>Construction of metalled road Mehria Colony Maulvi Wala to Piran Ghaib Road,</b>	<u><b>3,500,000</b></u>	<u><b>4,600,000</b></u>	
A12102	Other highways/roads	3,500,000	4,600,000	
<b>LO09201448</b>	<b>Widening/Improvement of road from Gulistan Chowk to Noor Chowk &amp; Rahim Chowk to Gulshan Market.</b>	<u><b>6,900,000</b></u>	<u><b>8,300,000</b></u>	
A12102	Other highways/roads	6,900,000	8,300,000	
<b>LO1000258</b>	<b>W/I of Chiniot Shahkot via Chak Jhumra Road, Length = 51.98 Km.</b>	<u><b>7,000,000</b></u>	<u><b>7,000,000</b></u>	
A12102	Other highways/roads	7,000,000	7,000,000	
<b>LO1000259</b>	<b>W/I of Road from Jahangir More to Gojra, Length = 28.00 Km.</b>	<u><b>5,000,000</b></u>	<u><b>2,427,000</b></u>	
A12102	Other highways/roads	5,000,000	2,427,000	
<b>LO1000260</b>	<b>W/I road from BWN-Minchinabad road Minchinabad Bus Stand to Maclod Ganj via Mandi Sadique Ganj (Length:32.41 Km)</b>	<u><b>200,000,000</b></u>	<u><b>72,768,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	200,000,000	72,768,000	100,000,000

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>RN09000094</b>	<b>RN09000094-Construction of remaining portion road from Mao Mubarak to Basti Fazal Muhammad Length 1.05 Kms.</b>	<u><b>2,222,000</b></u>	<u><b>2,222,000</b></u>	
A12102	Other highways/roads	2,222,000	2,222,000	
<b>LO09201454</b>	<b>Widening/ Improvement of Nishtar Road from Food Festival to Emergency Nishtar Hospital, Multan</b>	<u><b>37,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>12,000,000</b></u>
A12102	Other highways/roads	37,000,000	7,000,000	12,000,000
<b>LO09201453</b>	<b>Widening/ Improvement of Chowk Dera Adda</b>	<u><b>36,200,000</b></u>	<u><b>90,000,000</b></u>	<u><b>35,000,000</b></u>
A12102	Other highways/roads	36,200,000	90,000,000	35,000,000
<b>RN08001679</b>	<b>W/I of Shahi road from Channi Goth to Jetha Bhutta Km No.79.29 to 132.40, Length 53.11 Kms, District R.Y.Khan.</b>	<u><b>520,000,000</b></u>	<u><b>320,000,000</b></u>	<u><b>40,000,000</b></u>
A12102	Other highways/roads	520,000,000	320,000,000	40,000,000
<b>RN08001677</b>	<b>W/I of Sadiqbaad - Kashmor road (Section Dauwala to Switra), Length 35 Kms.</b>	<u><b>250,000,000</b></u>	<u><b>90,000,000</b></u>	<u><b>100,000,000</b></u>
A12102	Other highways/roads	250,000,000	90,000,000	100,000,000
<b>LO09201452</b>	<b>Rehabilitation of road from Nawabpur Road to Gulgasht Colony via Sultanabad Al Janat Homes, Length 1.25 km</b>	<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>	
A12102	Other highways/roads	3,000,000	3,000,000	

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>MH08001673</b>	<b>W/I of road from Head Punjnad to Trinda Muhammad Pannah, L = 35.10 Kms.</b>	<u><b>200,000,000</b></u>	<u><b>163,000,000</b></u>	<u><b>50,000,000</b></u>
A12102	Other highways/roads	200,000,000	163,000,000	50,000,000
<b>LO10000252</b>	<b>Rehabilitation/ Upgradation of Roads in Rojhan City. i) From Zahid Road to Meeri Bangla (L=1.5 Km) ii) From Kashmir Chowk to TMA Office via Bangla Nawab Behram Khan (L=1.5 Km)</b>	<u><b>28,357,000</b></u>		
A12102	Other highways/roads	28,357,000		
<b>LO10000261</b>	<b>Widening / Improvement of metalled road from Sahiwal # Pakpattan road to Chak No.30/SP, Length 2.00 Km, District Pakpattan.</b>	<u><b>2,006,000</b></u>	<u><b>2,006,000</b></u>	
A12102	Other highways/roads	2,006,000	2,006,000	
<b>LO09201447</b>	<b>Rehabilitation of 100' road from T-Chowk to Jinnah Park Main Road.</b>	<u><b>9,700,000</b></u>	<u><b>10,300,000</b></u>	
A12102	Other highways/roads	9,700,000	10,300,000	
<b>LO09201446</b>	<b>Construction of metalled road 60' Road to L Block via Thana Chowk from 100 Road Opp: Jinnah Chowk Via B Block Mini Market.</b>	<u><b>7,700,000</b></u>	<u><b>9,700,000</b></u>	
A12102	Other highways/roads	7,700,000	9,700,000	

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>LO09201445</b>	<b>Construction of metalled road 30' Road Market G Block Shah Rukne-e-Alam Colony Near Jinnah Park to J Block via Shah Chowk 100' Road I/C Iqbal Lodhi Road.</b>	<u><b>9,400,000</b></u>	<u><b>9,800,000</b></u>	
A12102	Other highways/roads	9,400,000	9,800,000	
<b>LO09201444</b>	<b>Construction of metalled road 30' wide from 100' road Shah Rukne-e-Alam Colony to Balouch House via Mehboob Abad Katchi Sarai Main Road length.</b>	<u><b>9,600,000</b></u>	<u><b>9,100,000</b></u>	
A12102	Other highways/roads	9,600,000	9,100,000	
<b>LO09201443</b>	<b>Rehabilitation of road from piran Ghaib road to Naubahar via Piran Ghaib</b>	<u><b>8,900,000</b></u>	<u><b>10,000,000</b></u>	
A12102	Other highways/roads	8,900,000	10,000,000	
<b>LO09201442</b>	<b>Improvement of road in Gulgashat Colony, Multan</b>	<u><b>11,500,000</b></u>	<u><b>10,500,000</b></u>	
A12102	Other highways/roads	11,500,000	10,500,000	
<b>LO09201441</b>	<b>Rehabilitation / Improvement of road from Sial Hotel to Ahmad Abad via Ghazi Abad.</b>	<u><b>12,000,000</b></u>	<u><b>12,000,000</b></u>	<u><b>2,000,000</b></u>
A12102	Other highways/roads	12,000,000	12,000,000	2,000,000
<b>LO09201440</b>	<b>Construction / widening of road along wali Muhammad Distributory right side from Head upto Askariya Bye Pass</b>	<u><b>44,000,000</b></u>	<u><b>18,000,000</b></u>	<u><b>27,000,000</b></u>

**PC12041(041)**  
**ROADS AND BRIDGES**

(Capital)

**Roads**

**Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
A12102	Other highways/roads	44,000,000	18,000,000	27,000,000
<b>LO10000262</b>	<b>Widening / Improvement of Mianwali Muzaffargarh road length = 50.06 Kms</b>	<b><u>96,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>50,000,000</u></b>
A12102	Other highways/roads	96,000,000	5,000,000	50,000,000
<b>SA08000915</b>	<b>Improvement of road from Harappa Museum, L-7Kms</b>	<b><u>5,428,000</u></b>	<b><u>10,860,000</u></b>	
A12102	Other highways/roads	5,428,000	10,860,000	
<b>LO10000264</b>	<b>Widening/Improvement of road Chimbran Wali to Chiniot road Adda Chamra More L= 28.0 Km.</b>	<b><u>80,000,000</u></b>	<b><u>95,000,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	80,000,000	95,000,000	20,000,000
<b>LO10000265</b>	<b>Widening/Improvement of road from Jhang Shorkot road (Doli Shaheed) to T.T. Singh road Via Maji Sultan District Boundary Jhang, L= 20.0 Km.</b>	<b><u>82,000,000</u></b>	<b><u>40,000,000</u></b>	<b><u>20,000,000</u></b>
A12102	Other highways/roads	82,000,000	40,000,000	20,000,000
<b>LO09200316</b>	<b>Construction of remaining road from Bhagat Bungalow to Chak No.284/GB, District T.T.Singh.</b>	<b><u>6,000,000</u></b>	<b><u>3,300,000</u></b>	
A12102	Other highways/roads	6,000,000	3,300,000	
<b>LO09201773</b>	<b>Construction of Metalled road from Chak No.6-R, District Khanewal.</b>	<b><u>800,000</u></b>	<b><u>2,150,000</u></b>	
A12102	Other highways/roads	800,000	2,150,000	

**PC12041(041)  
ROADS AND BRIDGES**

(Capital)

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**Roads**

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**Roads**

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<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; NO. Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>LE4202</b>	<b>HIGHWAYS ROADS AND BRIDGES</b>			
<b>1256-A</b>				
<b>LO10200040</b>	<b>Construction of Askaria Bypass from Shujabad road to old Bypass Length = 2.00 Kms District Multan.</b>		<b><u>14,472,000</u></b>	<b><u>19,000,000</u></b>
A12102	Other highways/roads		14,472,000	19,000,000
<b>1261-A</b>				
<b>LO10200795</b>	<b>Widening / Improvement of metalled road from Pull - 14 Jhang Multan Road to Darkhana Station via Joy</b>		<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>
A12102	Other highways/roads		5,000,000	5,000,000
<b>1303-U</b>				
<b>LO11000103</b>	<b>Construction of Faisalabad Ring Road (Missing Links between Faisalabad Sargodha and Faisalabad Chak Jhumra Road)</b>			<b><u>100,000,000</u></b>
A12102	Other highways/roads			100,000,000
<b>1304-U</b>				
<b>LO11000109</b>	<b>Dualization of Arifwala-Pakpattan Road</b>			<b><u>250,000,000</u></b>
A12102	Other highways/roads			250,000,000
<b>Total Sub Sector Roads</b>		<b>47,854,929,000</b>	<b>37,000,706,000</b>	<b>37,821,210,000</b>
<b>TOTAL SECTOR Roads</b>		<b>47,854,929,000</b>	<b>37,000,706,000</b>	<b>37,821,210,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>42,325,525,000</b>
<b>Total:</b>	<b>42,325,525,000</b>

**Agriculture**

**Agriculture**

<b>P./ADP DDO NO.</b>	<b>NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
			<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200842</b>		<b>Rehabilitation of road of Ayub Agricultural Research Institute Faisalabad.</b>		<b><u>5,228,000</u></b>	
A12401		Office buildings		5,228,000	
<b>LO10200042</b>		<b>Development of Wheat Analytical Facilities.</b>		<b><u>1,935,000</u></b>	
A12401		Office buildings		1,935,000	
<b>FD08003065</b>		<b>Upgradation of Hybrid Cotton.</b>	<b><u>16,237,000</u></b>		
A12403		Other buildings	16,237,000		
<b>MN08002860</b>		<b>Creation of Physical Infrastructure for Research on Mango under Corporate Mode at Multan.</b>	<b><u>20,375,000</u></b>	<b><u>16,275,000</u></b>	
A12403		Other buildings	20,375,000	16,275,000	
<b>LO10200337</b>		<b>Strengthening of Research facilities at MMRI Yousafwala Sahiwal.</b>		<b><u>2,682,000</u></b>	
A12401		Office buildings		2,682,000	
<b>BH08002958</b>		<b>Provision of Additional Facilities at Arid Zone Bhakkar</b>		<b><u>394,000</u></b>	
A12403		Other buildings		394,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Agriculture**

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**Agriculture**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>RI08002861</b>	<b>Cut Flower Research, Production &amp; Technology Dissemination at Orchard Scheme Area Islamabad.</b>		<u><b>1,614,000</b></u>	
A12403	Other buildings		1,614,000	
<b>1636</b>				
<b>LO11000288</b>	<b>Fruit &amp; Vegetable Development Project Punjab Phase-II</b>			<u><b>7,689,000</b></u>
A12403	Other buildings			7,689,000
<b>1650</b>				
<b>LO11000314</b>	<b>Up-gradation of Water Management Training Institute</b>			<u><b>39,890,000</b></u>
A12403	Other buildings			39,890,000
<b>1654</b>				
<b>LO11000278</b>	<b>Establishment of In-service Agricultural Training Institute at Karor District Layyah</b>			<u><b>78,369,000</b></u>
A12403	Other buildings			78,369,000
<b>1655</b>				
<b>LO11000312</b>	<b>Up-gradation of Rice Research Institute Kala Shah Kaku.</b>			<u><b>6,000,000</b></u>
A12403	Other buildings			6,000,000
<b>Total Sub Sector Agriculture</b>		<b>36,612,000</b>	<b>28,128,000</b>	<b>131,948,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Agriculture**

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**Water Management**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000472		Upgradation of Water Management Training Institute	<u>20,500,000</u>	<u>5,500,000</u>	
A12403		Other buildings	20,500,000	5,500,000	
<b>Total Sub Sector Water Management</b>			<b>20,500,000</b>	<b>5,500,000</b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Agriculture**

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**Agriculture Extension**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1635				
LO10000417	Human Resource Development for Improvement of Agriculture Extension System in Punjab	<u>50,517,000</u>	<u>37,323,000</u>	<u>88,225,000</u>
A12403	Other buildings	50,517,000	37,323,000	88,225,000
<b>Total Sub Sector Agriculture Extension</b>		<b>50,517,000</b>	<b>37,323,000</b>	<b>88,225,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Agriculture**

**Agriculture Research**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>FD08003068</b>		<b>Up-gradation of Physical Infrastructure AARI Campus</b>		<u><b>16,237,000</b></u>	
A12403		Other buildings		16,237,000	
<b>LO10000455</b>		<b>Strengthening of SSRI for Research on Salt Affected Soils and Brackish Water in Southern Punjab</b>	<u><b>2,784,000</b></u>	<u><b>2,784,000</b></u>	
A12403		Other buildings	2,784,000	2,784,000	
<b>LO09201554</b>		<b>Establishment of Biological Control Labs.for rearing of Chrysoperla, Trichogramma and Fruit Fly Parasitoids</b>		<u><b>35,000</b></u>	
A12403		Other buildings		35,000	
<b>1639</b>					
<b>LO10000408</b>		<b>Establishment of Provincial Reference Fertilizer Testing Laboratory at Lahore</b>	<u><b>14,800,000</b></u>	<u><b>14,800,000</b></u>	<u><b>55,264,000</b></u>
A12403		Other buildings	14,800,000	14,800,000	55,264,000
<b>1640</b>					
<b>LO09200739</b>		<b>Establishment of Rice Research Station, Bahawalnagar</b>	<u><b>46,711,000</b></u>	<u><b>21,897,000</b></u>	<u><b>25,711,000</b></u>
A12403		Other buildings	46,711,000	21,897,000	25,711,000
<b>Total Sub Sector Agriculture Research</b>			<b>64,295,000</b>	<b>55,753,000</b>	<b>80,975,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Agriculture**

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**Agriculture Floriculture**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000521		Enhancing Productivity of Flowers in Periurban Lahore.	<u>135,000</u>	<u>408,000</u>	
A12403		Other buildings	135,000	408,000	
<b>Total Sub Sector Agriculture Floriculture</b>			<b>135,000</b>	<b>408,000</b>	
<b>TOTAL SECTOR Agriculture</b>			<b>172,059,000</b>	<b>127,112,000</b>	<b>301,148,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Board of Revenue

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Board of Revenue

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101131</b>	<b>Construction of Commissioner House &amp; Camp Office at Dera Ghazi Khan</b>	<u><b>3,850,000</b></u>	<u><b>4,365,000</b></u>	
A12403	Other buildings	3,850,000	4,365,000	
<b>LO09101151</b>	<b>Construction of Judicial Block of BOR at Farid Kot House, Lahore</b>	<u><b>600,000</b></u>	<u><b>600,000</b></u>	
A12403	Other buildings	600,000	600,000	
<b>LO09201477</b>	<b>Capacity Building and Restoration of Main Building of Board of Revenue, Punjab.</b>	<u><b>23,185,000</b></u>	<u><b>13,185,000</b></u>	
A12403	Other buildings	23,185,000	13,185,000	
<b>LO09200586</b>	<b>Construction of Commissioner's House and Camp Office at Faisalabad.</b>	<u><b>10,550,000</b></u>		
A12403	Other buildings	10,550,000		
<b>LO09101257</b>	<b>Construction of Tehsil Complex, Muridke, District Sheikhpura</b>	<u><b>16,267,000</b></u>	<u><b>10,118,000</b></u>	
A12403	Other buildings	16,267,000	10,118,000	
<b>LO09201737</b>	<b>Construction of Tehsil Complex at Pindi Bhattian, District Hafizabad</b>	<u><b>10,000,000</b></u>	<u><b>7,000,000</b></u>	
A12403	Other buildings	10,000,000	7,000,000	
<b>LO09200674</b>	<b>Construction of Commissioner's House and Camp Office at Gujranwala.</b>	<u><b>11,767,000</b></u>	<u><b>17,544,000</b></u>	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Board of Revenue

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Board of Revenue

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
A12403		Other buildings	11,767,000	17,544,000	
<b>LO09101368</b>		<b>Improvement and Provision of Missing Facilities in Old Court Complex, Board of Revenue at Farid Kot House, Lahore</b>	<b><u>17,417,000</u></b>	<b><u>11,000,000</u></b>	
A12403		Other buildings	17,417,000	11,000,000	
<b>Total Sub Sector Board of Revenue</b>			<b>93,636,000</b>	<b>63,812,000</b>	
<b>TOTAL SECTOR Board of Revenue</b>			<b>93,636,000</b>	<b>63,812,000</b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Communication & Works**

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**Communication & Works**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101417</b>	<b>Provision/Installation of Tube Well along with Machinery at Building Research Station , Lahore</b>		<u><b>603,000</b></u>	
A12403	Other buildings		603,000	
<b>LO01000612</b>	<b>Construction of office accommodation for Sub Divisional Officers of C&amp;W Deptt. in Punjab.</b>	<u><b>12,415,000</b></u>	<u><b>1,560,000</b></u>	
A12401	Office buildings	12,415,000	1,560,000	
<b>LO10000443</b>	<b>Quality Control Measures for Provincial Buildings Department in Punjab</b>	<u><b>3,000,000</b></u>		
A12403	Other buildings	3,000,000		
<b>RI09000001</b>	<b>Feasibility Study Architectural and Engineering Design for Construction of Parking Plaza at Jhika Gali, Muree</b>		<u><b>1,850,000</b></u>	
A12403	Other buildings		1,850,000	
<b>LO09101171</b>	<b>Construction of Parking Plaza at Jhika Gali, Muree</b>	<u><b>300,000,000</b></u>	<u><b>66,803,000</b></u>	
A12403	Other buildings	300,000,000	66,803,000	
<b>LO10000281</b>	<b>Addition / Alteration &amp; Improvement of Gymnasium &amp; Provision of other Facilities in Punjab Civil Officers Mess GOR-I, Lahore</b>	<u><b>30,000,000</b></u>	<u><b>44,063,000</b></u>	
A12402	Residential buildings	30,000,000	44,063,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Communication & Works**

**Communication & Works**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>GA08002805</b>	<b>Construction of Office Building for Director Architecture Gujranwala with 2-Nos Garages.</b>	<u><b>2,000,000</b></u>	<u><b>1,000,000</b></u>	
A12401	Office buildings	2,000,000	1,000,000	
<b>LO08002803</b>	<b>Construction of Office Accommodation for Executive Engineers of C&amp;W Department in Punjab.</b>	<u><b>15,000,000</b></u>	<u><b>30,074,000</b></u>	
A12401	Office buildings	15,000,000	30,074,000	
<b>LO08002602</b>	<b>Improvement, Addition / Alteration in the C&amp;W Secretariat and Attached Offices at Lahore.</b>		<u><b>162,000</b></u>	
A12401	Office buildings		162,000	
<b>RI01000124</b>	<b>Construction of Residences of Officers / Staff of Director Architecture at Rawalpindi.</b>	<u><b>6,000,000</b></u>	<u><b>500,000</b></u>	
A12402	Residential buildings	6,000,000	500,000	
<b>LO01000610</b>	<b>Construction of office accommodation for Superintending Engineers of C&amp;W Deptt. in Punjab.</b>	<u><b>3,292,000</b></u>		
A12401	Office buildings	3,292,000		
<b>LO08002844</b>	<b>Construction of Residential Accommodation for Staff of SEs, XENs &amp; SDOs of C&amp;W Department. in Punjab.</b>	<u><b>15,000,000</b></u>	<u><b>12,120,000</b></u>	
A12402	Residential buildings	15,000,000	12,120,000	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Communication & Works

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Communication & Works

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000607</b>	<b>Construction of Residential Accommodation for Sub Divisional Officers, C&amp;W Deptt. In Punjab.</b>	<b><u>15,361,000</u></b>	<b><u>11,129,000</u></b>	
A12402	Residential buildings	15,361,000	11,129,000	
<b>LO08002843</b>	<b>Construction of Residential Accommodation for Officers in Grade 20 (2), Grade 18-19 (10) and for Grade 17 (16) at Lahore.</b>	<b><u>15,000,000</u></b>	<b><u>3,000,000</u></b>	
A12402	Residential buildings	15,000,000	3,000,000	
<b>LO01000606</b>	<b>Construction of Residential Accommodation for Superintending Engineers &amp; Executive Engineers of C&amp;W Deptt. in Punjab.</b>	<b><u>20,000,000</u></b>	<b><u>18,492,000</u></b>	
A12402	Residential buildings	20,000,000	18,492,000	
<b>Total Sub Sector Communication &amp; Works</b>		<b>437,068,000</b>	<b>191,356,000</b>	
<b>TOTAL SECTOR Communication &amp; Works</b>		<b>437,068,000</b>	<b>191,356,000</b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Environmental Planning**

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**Environmental Planning**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS  
 045 CONSTRUCTION AND TRANSPORT  
 0457 CONSTRUCTION (WORKS)  
 045702 BUILDINGS AND STRUCTURES  
  
 LE4203 BUILDINGS AND STRUCTURES

1804

LO11000332	Block allocation for fast moving new and unfunded schemes ( Environmental Planning).	<u>84,000,000</u>
A12403	Other buildings	84,000,000

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<b>Total Sub Sector Environmental Planning</b>	<b>84,000,000</b>
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<b>TOTAL SECTOR Environmental Planning</b>	<b>84,000,000</b>
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Emergency Services**

**Emergency Services**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200339</b>	<b>Establishment of emergency Centre 1122 at Rojhan.</b>		<u><b>17,582,000</b></u>	
A12401	Office buildings		17,582,000	
<b>LO10200341</b>	<b>Establishment of emergency Centre 1122 at Taunsa.</b>		<u><b>17,566,000</b></u>	
A12401	Office buildings		17,566,000	
<b>1774</b>				
<b>LO09101317</b>	<b>Establishment of Emergency Service in District Chiniot</b>	<u><b>20,775,000</b></u>	<u><b>8,000,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	20,775,000	8,000,000	15,000,000
<b>1775</b>				
<b>LO08002872</b>	<b>Establishment of Emergency Service in Major Cities of Punjab.</b>	<u><b>20,000,000</b></u>	<u><b>37,256,000</b></u>	<u><b>10,000,000</b></u>
A12403	Other buildings	20,000,000	37,256,000	10,000,000
<b>1776</b>				
<b>LO08002873</b>	<b>Establishment of Emergency Service in remaining 24 Districts.</b>	<u><b>20,000,000</b></u>	<u><b>65,456,000</b></u>	<u><b>44,000,000</b></u>
A12403	Other buildings	20,000,000	65,456,000	44,000,000
<b>1777</b>				
<b>LO09101437</b>	<b>Strengthening of Emergency Service in existing cities</b>	<u><b>40,000,000</b></u>	<u><b>31,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	40,000,000	31,000,000	30,000,000
<b>1778</b>				
<b>LO10000393</b>	<b>Establishment of Emergency Service in 12 Tehsils in Punjab (Phase-I)</b>	<u><b>180,000,000</b></u>		<u><b>99,000,000</b></u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Emergency Services**

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**Emergency Services**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	180,000,000		99,000,000
1779				
LO10000439	Provision of Security Measures at Existing Emergency Rescue Stations in Punjab.	<u>9,000,000</u>		<u>31,000,000</u>
A12403	Other buildings	9,000,000		31,000,000
1780				
LO11000330	Block Allocation for covering new tehsils under Emergency Service ( Emergency Services).			<u>60,000,000</u>
A12403	Other buildings			60,000,000
1781				
LO11000331	Block Allocation for Fast Moving New and unfunded schemes ( Emergency Services).			<u>330,000,000</u>
A12403	Other buildings			330,000,000
<b>Total Sub Sector Emergency Services</b>		<b>289,775,000</b>	<b>176,860,000</b>	<b>619,000,000</b>
<b>TOTAL SECTOR Emergency Services</b>		<b>289,775,000</b>	<b>176,860,000</b>	<b>619,000,000</b>

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

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**Food**

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**Food**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200269</b>	<b>Consultancy Services for the Detailed Design / Drawings and Specification for Construction of Concrete Silos (PC-II).</b>		<u><b>4,200,000</b></u>	
A12403	Other buildings		4,200,000	
<b>LO09201213</b>	<b>LO09201213-Construction of Plinths for Wheat Storage in Open, District Bahawalnagar</b>		<u><b>104,000</b></u>	
A12403	Other buildings		104,000	
<b>LO10000289</b>	<b>Block Allocation for enhancing Storage Capacity with Food Department</b>	<u><b>200,000,000</b></u>		
A12403	Other buildings	200,000,000		
<b>Total Sub Sector Food</b>		<b>200,000,000</b>	<b>4,304,000</b>	
<b>TOTAL SECTOR Food</b>		<b>200,000,000</b>	<b>4,304,000</b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Forestry**

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**Forestry**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS  
 045 CONSTRUCTION AND TRANSPORT  
 0457 CONSTRUCTION (WORKS)  
 045702 BUILDINGS AND STRUCTURES  
  
 LE4203 BUILDINGS AND STRUCTURES

1681

LO11000327	Block Allocation for New Initiatives Fast Moving and Unfunded Schemes ( Forestry).			<u>126,192,000</u>
A12403	Other buildings			126,192,000

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**Total Sub Sector Forestry**

**126,192,000**

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**TOTAL SECTOR Forestry**

**126,192,000**

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Fisheries**

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**Fisheries**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101414</b>	<b>Provision of Office/Residential Accommodate at Layyah and Lahore</b>	<u><b>16,525,000</b></u>	<u><b>7,774,000</b></u>	
A12403	Other buildings	16,525,000	7,774,000	
<b>LO09101384</b>	<b>Post Harvest Management and Quality Assurance of Fish and Fish Products</b>	<u><b>2,642,000</b></u>	<u><b>1,600,000</b></u>	
A12403	Other buildings	2,642,000	1,600,000	
<b>LO10000448</b>	<b>Renovation and Improvement of Existing Nurseries and Hatcheries</b>	<u><b>30,000,000</b></u>		
A12403	Other buildings	30,000,000		
<b>1694</b>				
<b>LO09101266</b>	<b>Development of Fisheries in Chashma Barrage and Establishment of Bio-diversity Hatchery</b>	<u><b>33,636,000</b></u>	<u><b>17,000,000</b></u>	<u><b>30,000,000</b></u>
A12403	Other buildings	33,636,000	17,000,000	30,000,000
<b>1695</b>				
<b>LO08002876</b>	<b>Establishment of Fish Quality Control Laboratory.</b>	<u><b>30,595,000</b></u>	<u><b>19,200,000</b></u>	<u><b>5,102,000</b></u>
A12403	Other buildings	30,595,000	19,200,000	5,102,000
<b>1696</b>				
<b>LO10000452</b>	<b>Setting up Fisheries Extension Service Centre and Provision of Office Accommodation, Lahore</b>	<u><b>21,407,000</b></u>	<u><b>300,000</b></u>	<u><b>5,000,000</b></u>
A12403	Other buildings	21,407,000	300,000	5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Fisheries**

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**Fisheries**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
1697					
LO09101358		Fish Productivity Enhancement through Capacity Building and Human Resource Development	<u>11,000,000</u>	<u>8,000,000</u>	<u>15,000,000</u>
A12403		Other buildings	11,000,000	8,000,000	15,000,000
1698					
LO01000682		Improvement and Renovation of Existing Fish Seed Hatcheries in the Punjab		<u>2,101,000</u>	<u>25,000,000</u>
A12403		Other buildings		2,101,000	25,000,000
<b>Total Sub Sector Fisheries</b>			<b>145,805,000</b>	<b>55,975,000</b>	<b>80,102,000</b>
<b>TOTAL SECTOR Fisheries</b>			<b>145,805,000</b>	<b>55,975,000</b>	<b>80,102,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Governor Secretariat**

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**Governor Secretariat**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000627</b>	<b>Construction of Additional Block at Ist Floor of Admn. Block in Governor House, Lahore.</b>	<u><b>1,735,000</b></u>	<u><b>1,735,000</b></u>	
A12403	Other buildings	1,735,000	1,735,000	
<b>LO01000626</b>	<b>Construction of VIP Hanger at Lahore Airport</b>		<u><b>2,726,000</b></u>	
A12403	Other buildings		2,726,000	
<b>LO01000622</b>	<b>Construction of 12 No. Residences for Grade 1 to 10, 4 No, for Grade 11-14, Dairy Farm, Medical Center, Dhobi Ghat(Laundry), Garages and Stores in Governor's House, Lahore.</b>	<u><b>12,305,000</b></u>	<u><b>8,029,000</b></u>	
A12402	Residential buildings	12,305,000	8,029,000	
<b>Total Sub Sector Governor Secretariat</b>		<b>14,040,000</b>	<b>12,490,000</b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Governor Secretariat**

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**Government Buildings - Offices**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

LO10200010		Renovation/Furnishing of Drawing Room Ivory Room and other VIP areas of Governor's House Lahore.		<u>1,023,000</u>	
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A12403		Other buildings		1,023,000	
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<b>Total Sub Sector Government Buildings - Offices</b>				<b>1,023,000</b>	
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<b>TOTAL SECTOR Governor Secretariat</b>			<b>14,040,000</b>	<b>13,513,000</b>	
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO1000399</b>	<b>Establishment of Library / Resource Centre at Murree</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>RI08003035</b>	<b>Up-Gradation of Govt. Inter College for Women, Daultala, Rawalpindi</b>		<u><b>88,000</b></u>	
A12403	Other buildings		88,000	
<b>LO10000426</b>	<b>Opening of New Degree College for Women at Daira Din Punnah. (Higher Education Deptt.)</b>	<u><b>49,572,000</b></u>	<u><b>24,786,000</b></u>	
A12403	Other buildings	49,572,000	24,786,000	
<b>LO09201092</b>	<b>Provision of Missing facilities in Govt. Degree College Gogrian, District Lodhran</b>	<u><b>9,777,000</b></u>		
A12403	Other buildings	9,777,000		
<b>LO10000395</b>	<b>Establishment of Govt. Degree college for women at 121/1 L Tehsil Khan pur District Rahimyarkhan. (Higher Education Deptt.)</b>	<u><b>41,023,000</b></u>		
A12403	Other buildings	41,023,000		
<b>LO10000391</b>	<b>Establishment of Degree College for Women at Rahimyarkhan. (Higher Education Deptt.)</b>	<u><b>35,205,000</b></u>	<u><b>8,801,000</b></u>	
A12403	Other buildings	35,205,000	8,801,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000390</b>	<b>Establishment of Degree College for Women at Khan Garh with Hostel facility. (Higher Education Deptt.)</b>	<u><b>66,711,000</b></u>	<u><b>21,678,000</b></u>	
A12403	Other buildings	66,711,000	21,678,000	
<b>LO10000331</b>	<b>Construction of Girls Hostel in Govt. Women College, Jehanian. (Higher Education Deptt.)</b>	<u><b>24,378,000</b></u>	<u><b>6,095,000</b></u>	
A12403	Other buildings	24,378,000	6,095,000	
<b>LO10000294</b>	<b>College Sector Reforms</b>	<u><b>50,000,000</b></u>		
A12403	Other buildings	50,000,000		
<b>LO10000292</b>	<b>Block Allocation for fast moving and new schemes</b>	<u><b>555,000,000</b></u>		
A12403	Other buildings	555,000,000		
<b>LO09201073</b>	<b>Govt. Degree College Women Dunyapur, District Lodhran</b>	<u><b>15,000,000</b></u>	<u><b>5,000,000</b></u>	
A12403	Other buildings	15,000,000	5,000,000	
<b>AK08003055</b>	<b>Up-Gradation of Govt. Inter College for Women, Jand, Attock</b>		<u><b>172,000</b></u>	
A12403	Other buildings		172,000	
<b>AK08003054</b>	<b>Upgradation of Govt. Inter College for Women, Fatehjang Attock.</b>		<u><b>106,000</b></u>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings		106,000	
<b>RI08003051</b>	<b>Up-Gradation of Govt. Inter College for Boys, Daulatala, Rawalpindi</b>		<u><b>461,000</b></u>	
A12403	Other buildings		461,000	
<b>LO09200169</b>	<b>Construction of Building with regard to Establishment of Govt. College Gawalmandi, Lahore.</b>	<u><b>52,700,000</b></u>	<u><b>107,127,000</b></u>	
A12403	Other buildings	52,700,000	107,127,000	
<b>LO10200292</b>	<b>Establishment of Govt. Girls Degree College at Chak No.90/ML Tehsil Karor District Layyah</b>		<u><b>30,000,000</b></u>	
A12403	Other buildings		30,000,000	
<b>LO09101398</b>	<b>Provision of Facilities for the Divisional Directorate of Colleges</b>	<u><b>15,000,000</b></u>		
A12403	Other buildings	15,000,000		
<b>LO10200332</b>	<b>Establishment of Girls Degree College Kudwala Tehsil Yazman Bahawalpur.</b>		<u><b>10,000,000</b></u>	
A12403	Other buildings		10,000,000	
<b>LO10200333</b>	<b>Establishment of Boys Degree College Maroot Tehsil Fortabbas Bahawalnagar.</b>		<u><b>15,000,000</b></u>	
A12403	Other buildings		15,000,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101407</b>	<b>Provision of Missing facilities in Govt. Degree College Hasanabdal</b>	<u><b>6,763,000</b></u>	<u><b>8,000</b></u>	
A12403	Other buildings	6,763,000	8,000	
<b>LO10000465</b>	<b>Upgradation of Science labs</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO10201109</b>	<b>Establishment of Govt.Girls degree college Wandala Dyal shah Tehsil Ferozewala district Sheikhupura</b>		<u><b>5,000,000</b></u>	
A12403	Other buildings		5,000,000	
<b>BK01000048</b>	<b>Construction of Degree Block with allied facilities and Construction of Multi Purpose Hall in Govt. Boys Degree College at Kallur Kot, Bhakkar.</b>	<u><b>4,695,000</b></u>		
A12403	Other buildings	4,695,000		
<b>LO10200921</b>	<b>Establishment of Govt. Degree college for women at 103/1- L Tehsil Khanpur District Rahim Yar Khan.</b>		<u><b>25,000,000</b></u>	
A12403	Other buildings		25,000,000	
<b>LO10200254</b>	<b>Establishment of Government Degree College for Women Daudkhel Tehsil and District Mianwali</b>		<u><b>35,000,000</b></u>	
A12403	Other buildings		35,000,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200255</b>	<b>Establishment of Government Degree College for Women Musakhel Tehsil and District Mianwali</b>		<u><b>30,000,000</b></u>	
A12403	Other buildings		30,000,000	
<b>100</b>				
<b>LO09201709</b>	<b>Establishment of Boys Degree College at Ghakhar Mandi Gujranwala.</b>	<u><b>15,000,000</b></u>	<u><b>10,700,000</b></u>	<u><b>17,000,000</b></u>
A12403	Other buildings	15,000,000	10,700,000	17,000,000
<b>101</b>				
<b>LO09200925</b>	<b>Establishment of Girls Degree College at Ladhewala Warriach, Gujranwala</b>	<u><b>18,000,000</b></u>	<u><b>9,000,000</b></u>	<u><b>2,000,000</b></u>
A12403	Other buildings	18,000,000	9,000,000	2,000,000
<b>102</b>				
<b>GT01000135</b>	<b>Establishment of Govt. Boys Degree College at Kunjah Mangowal Road Gujrat</b>	<u><b>9,812,000</b></u>	<u><b>5,000,000</b></u>	<u><b>1,000,000</b></u>
A12403	Other buildings	9,812,000	5,000,000	1,000,000
<b>103</b>				
<b>MB09000046</b>	<b>Establishment of Government Zulfiqar Ali Bhutto Shaheed Degree College, Pharianwali, Tehsil Phalia, District M.B.Din</b>	<u><b>19,208,000</b></u>	<u><b>10,000,000</b></u>	<u><b>2,288,000</b></u>
A12403	Other buildings	19,208,000	10,000,000	2,288,000
<b>104</b>				
<b>MB09000045</b>	<b>Establishment of Benazir Degree College Bhagat, Tehsil Phalia District M.B.Din</b>	<u><b>15,000,000</b></u>	<u><b>10,000,000</b></u>	<u><b>3,485,000</b></u>
A12403	Other buildings	15,000,000	10,000,000	3,485,000

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**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>105</b>				
LO10200299	Establishment of Govt. Girls Degree College Mandi Baha-ud-Din		<u>84,719,000</u>	<u>34,719,000</u>
A12403	Other buildings		84,719,000	34,719,000
<b>106</b>				
ST09000231	Construction of Building for the establishment of Mian Shahbaz Sharif Government Degree College, Jamke Cheema, Tehsil Daska, District Sialkot.	<u>24,672,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	24,672,000	15,000,000	30,000,000
<b>107</b>				
LO09101327	Establishment of Govt. Girls Degree College Sokinwind	<u>16,903,000</u>	<u>9,000,000</u>	<u>4,263,000</u>
A12403	Other buildings	16,903,000	9,000,000	4,263,000
<b>108</b>				
LO10000396	Establishment of Govt. Fatima Jinnah Degree College for Women at Kubay Chak. (50:50 Cost Sharing Basis)	<u>15,000,000</u>	<u>20,064,000</u>	<u>1,000,000</u>
A12403	Other buildings	15,000,000	20,064,000	1,000,000
<b>109</b>				
LO10200467	Establishment of Govt. Girls Degree College Tarkhana Murida District Narowal.		<u>50,000,000</u>	<u>52,364,000</u>
A12403	Other buildings		50,000,000	52,364,000
<b>110</b>				
LO10200859	Establishment of Girls College at Talwandi Bhindran District Narowal.		<u>48,832,000</u>	<u>38,832,000</u>
A12403	Other buildings		48,832,000	38,832,000

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**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>111</b>				
LO01000371	Establishment of Govt.Girls Degree College Shahdra Lahore	<u>33,265,000</u>	<u>24,779,000</u>	<u>50,000</u>
A12403	Other buildings	33,265,000	24,779,000	50,000
<b>112</b>				
LO08002879	Establishment of Govt. Boys Degree College Shalimar Town, Lahore	<u>15,000,000</u>	<u>6,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	6,000,000	15,000,000
<b>113</b>				
LO01000357	Establishment of Govt. Degree College for Women, Shalimar Town, Lahore	<u>3,224,000</u>	<u>3,232,000</u>	<u>1,000,000</u>
A12403	Other buildings	3,224,000	3,232,000	1,000,000
<b>114</b>				
LO01000355	Establishment of Govt. Girls Degree College Kot Lakhpat, Lahore	<u>2,000,000</u>	<u>2,010,000</u>	<u>5,000,000</u>
A12403	Other buildings	2,000,000	2,010,000	5,000,000
<b>115</b>				
LO01000374	Establishment of Govt.Girls Degree College Marghzar Colony Lahore	<u>10,000,000</u>	<u>10,300,000</u>	<u>3,000</u>
A12403	Other buildings	10,000,000	10,300,000	3,000
<b>116</b>				
LO08002892	Establishment of Govt.Girls Degree College Chung, Lahore	<u>20,694,000</u>	<u>12,372,000</u>	<u>694,000</u>
A12403	Other buildings	20,694,000	12,372,000	694,000
<b>117</b>				
LO09200046	Establishment of Government Degree College for Boys, Ghaziabad, Lahore.	<u>10,000,000</u>	<u>1,000,000</u>	<u>15,000,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	10,000,000	1,000,000	15,000,000
<b>118</b>				
LO11000270	Establishment of Government Women Degree College Gowalmandi Lahore			<u>5,000,000</u>
A12403	Other buildings			5,000,000
<b>119</b>				
LO09201498	Establishment of Govt. Degree College for Women, Salamatpura, Lahore.	<u>20,000,000</u>	<u>28,217,000</u>	<u>12,863,000</u>
A12403	Other buildings	20,000,000	28,217,000	12,863,000
<b>120</b>				
LO09201617	Establishment of Girls Degree College Farooqabad, Sheikhpura.	<u>15,000,000</u>	<u>9,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	9,000,000	15,000,000
<b>121</b>				
LO09201711	Establishment of Govt. Girls Degree College Pir Bahar Shah Road, Sheikhpura.	<u>13,000,000</u>	<u>15,500,000</u>	<u>15,000,000</u>
A12403	Other buildings	13,000,000	15,500,000	15,000,000
<b>122</b>				
LO11000276	Establishment of Government Girls Degree College Vandala Diyal Shah			<u>20,000,000</u>
A12403	Other buildings			20,000,000
<b>123</b>				
LO10200454	Establishment of Government Girls Degree College for Women Kanganpur Tehsil Chunian District Kasur		<u>10,000,000</u>	<u>49,207,000</u>
A12403	Other buildings		10,000,000	49,207,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
124				
LO09201708	Establishment of Girls Degree College at Gogera Distt. Okara.	<u>20,000,000</u>	<u>19,000,000</u>	<u>11,000,000</u>
A12403	Other buildings	20,000,000	19,000,000	11,000,000
125				
MN01000106	Establishment of Govt. Boys Degree College at Qadirpurran Multan	<u>9,475,000</u>	<u>2,000,000</u>	<u>5,597,000</u>
A12403	Other buildings	9,475,000	2,000,000	5,597,000
126				
KW01000104	Establishment of Govt. Girls Degree College Abdul Hakeem Khanewal	<u>25,025,000</u>	<u>2,500,000</u>	<u>10,175,000</u>
A12403	Other buildings	25,025,000	2,500,000	10,175,000
127				
KW01000102	Establishment of Govt. Girls Degree College Talamba, Khanewal	<u>9,670,000</u>	<u>1,500,000</u>	<u>5,810,000</u>
A12403	Other buildings	9,670,000	1,500,000	5,810,000
128				
LO09201728	Establishment of Govt. Degree college for Women, Kot Qaisrani, Tehsil Taunsa, DG. Khan.	<u>15,000,000</u>	<u>11,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	11,000,000	15,000,000
129				
LO09201729	Establishment of Degree College for Women Kot Chutta, DG Khan.	<u>15,000,000</u>	<u>7,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	7,000,000	15,000,000
130				
LO10200368	Establishment of Government Degree College for Women Dajal Rajanpur		<u>10,000,000</u>	<u>78,848,000</u>

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**GOVERNMENT BUILDINGS**

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**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings		10,000,000	78,848,000
<b>131</b>				
<b>LO09201478</b>	<b>Establishment of Boys Degree College Chowk Sarwar Shaheed District Muzaffargarh.</b>	<u>20,000,000</u>	<u>16,500,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	16,500,000	15,000,000
<b>132</b>				
<b>LO09201479</b>	<b>Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzaffargarh.</b>	<u>20,000,000</u>	<u>17,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	17,000,000	15,000,000
<b>133</b>				
<b>LO09101324</b>	<b>Establishment of Govt. Girls Degree College at Sanawaan</b>	<u>25,000,000</u>	<u>13,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	25,000,000	13,000,000	1,000,000
<b>134</b>				
<b>LY09000060</b>	<b>Establishment of Govt. Degree College for Women Mirhan, District Layyah.</b>	<u>24,602,000</u>	<u>29,602,000</u>	<u>18,584,000</u>
A12403	Other buildings	24,602,000	29,602,000	18,584,000
<b>135</b>				
<b>LO09200608</b>	<b>Establishment of Boys Degree College Sama Satta, Bahawalpur.</b>	<u>20,000,000</u>	<u>3,500,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	3,500,000	15,000,000
<b>136</b>				
<b>LO09201456</b>	<b>Establishment of Girls Degree College Sama Satta, District Bahawalpur.</b>	<u>20,000,000</u>	<u>2,500,000</u>	<u>5,704,000</u>
A12403	Other buildings	20,000,000	2,500,000	5,704,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
137				
GT01000132	Establishment of University of Gujrat.FY 2003-04	<u>365,000,000</u>	<u>200,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	365,000,000	200,000,000	50,000,000
138				
LO09200470	Construction of 10 Additional Rooms with Veranda and Toilet Block at Govt. Boys College Satellite Town, Rawalpindi.	<u>9,259,000</u>	<u>8,199,000</u>	<u>750,000</u>
A12403	Other buildings	9,259,000	8,199,000	750,000
139				
RI09000169	Construction of additional block in Govt. Degree College for Women, Gujar Khan, District Rawalpindi.	<u>14,002,000</u>	<u>9,000,000</u>	<u>1,002,000</u>
A12403	Other buildings	14,002,000	9,000,000	1,002,000
140				
RI08002982	Reconstruction of Building for Govt. College for women Murree, District Rawalpindi.	<u>9,741,000</u>	<u>4,190,000</u>	<u>10,580,000</u>
A12403	Other buildings	9,741,000	4,190,000	10,580,000
141				
RI09000170	Provision of missing facilities in Government Degree College for Women, Zafar ul Haq Road, Rawalpindi.	<u>18,848,000</u>	<u>11,000,000</u>	<u>6,448,000</u>
A12403	Other buildings	18,848,000	11,000,000	6,448,000
142				
RI08002884	Construction of Academic Block & Library at Govt. Degree College for Women Murree Road, Rawalpindi.	<u>30,341,000</u>	<u>3,575,000</u>	<u>15,056,000</u>
A12403	Other buildings	30,341,000	3,575,000	15,056,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>143</b>				
<b>LO09101406</b>	<b>Provision of Missing Facilities in Govt. Degree College Gujar Khan (Additional Block)</b>	<u><b>17,784,000</b></u>	<u><b>8,740,000</b></u>	<u><b>4,095,000</b></u>
A12403	Other buildings	17,784,000	8,740,000	4,095,000
<b>144</b>				
<b>LO09201055</b>	<b>Construction / completion of Admin, Block (1st &amp; 2nd Floor) &amp; Science Labs Block (1st Floor) at Government Post Graduate College, Asghar Mall, Rawalpindi</b>	<u><b>13,220,000</b></u>	<u><b>7,000,000</b></u>	<u><b>5,919,000</b></u>
A12403	Other buildings	13,220,000	7,000,000	5,919,000
<b>145</b>				
<b>LO09201064</b>	<b>Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Syed Rawalpindi</b>	<u><b>18,829,000</b></u>	<u><b>10,878,000</b></u>	<u><b>11,006,000</b></u>
A12403	Other buildings	18,829,000	10,878,000	11,006,000
<b>146</b>				
<b>LO11000304</b>	<b>Provision of missing facilities in Government Waqar-un-Nisa College for Women Rawalpindi</b>			<u><b>15,700,000</b></u>
A12403	Other buildings			15,700,000
<b>147</b>				
<b>LO11000303</b>	<b>Provision of missing facilities in Government College for Women Dhok Kala Khan Rawalpindi</b>			<u><b>2,000,000</b></u>
A12403	Other buildings			2,000,000
<b>149</b>				
<b>LO09101405</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women Talagang</b>	<u><b>6,135,000</b></u>	<u><b>2,719,000</b></u>	<u><b>2,420,000</b></u>
A12403	Other buildings	6,135,000	2,719,000	2,420,000

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GOVERNMENT BUILDINGS**

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**Higher Education**

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**Higher Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>150</b>				
<b>LO09201065</b>	<b>Provision of missing facilities in Govt. Post Graduate College Talagang, Chakwal</b>	<b><u>20,000,000</u></b>	<b><u>24,000,000</u></b>	<b><u>11,331,000</u></b>
A12403	Other buildings	20,000,000	24,000,000	11,331,000
<b>151</b>				
<b>LO09101402</b>	<b>Provision of Missing Facilities in Govt. Degree College for Boys Dina</b>	<b><u>10,716,000</u></b>	<b><u>7,716,000</u></b>	<b><u>18,729,000</u></b>
A12403	Other buildings	10,716,000	7,716,000	18,729,000
<b>152</b>				
<b>LO09101403</b>	<b>Provision of Missing Facilities in Govt. Degree College for Women Dina</b>	<b><u>10,195,000</u></b>	<b><u>9,195,000</u></b>	<b><u>7,867,000</u></b>
A12403	Other buildings	10,195,000	9,195,000	7,867,000
<b>153</b>				
<b>LO09201056</b>	<b>Provision of Missing facilities in Govt. Post Graduate College Tahlian Wala, Jhelum</b>	<b><u>15,496,000</u></b>	<b><u>25,496,000</u></b>	<b><u>11,459,000</u></b>
A12403	Other buildings	15,496,000	25,496,000	11,459,000
<b>154</b>				
<b>LO09201058</b>	<b>Construction of Building Govt. College for Women Dijkot, Faisalabad</b>	<b><u>20,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>15,000,000</u></b>
A12403	Other buildings	20,000,000	5,000,000	15,000,000
<b>155</b>				
<b>LO09201067</b>	<b>Provision of missing facilities at Govt. Islamia College, Faisalabad</b>	<b><u>20,000,000</u></b>		<b><u>15,000,000</u></b>
A12403	Other buildings	20,000,000		15,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>156</b>				
LO09201072	Provision of missing facilities at Govt. College for Women People Colony No.2, Faisalabad	<u>20,000,000</u>	<u>13,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	13,000,000	15,000,000
<b>157</b>				
LO09201057	Construction of rooms Govt. Degree College for Women, Ghulam Muhammad Abad, Faisalabad	<u>8,031,000</u>	<u>6,839,000</u>	<u>392,000</u>
A12403	Other buildings	8,031,000	6,839,000	392,000
<b>158</b>				
TS08002741	Construction of Building of Govt. College for Boys ,Gojra	<u>19,732,000</u>	<u>5,000,000</u>	<u>7,234,000</u>
A12403	Other buildings	19,732,000	5,000,000	7,234,000
<b>159</b>				
LO11000302	Provision of missing facilities for construction of 6 Class Rooms & Furniture Appratus for MSc. Chemistry Lab in Government Islamia College Gujranwala			<u>11,771,000</u>
A12403	Other buildings			11,771,000
<b>160</b>				
GT09000039	Establishment of Government Degree College for Boys Kotla Arab Ali Khan, District Gujrat.	<u>31,898,000</u>	<u>12,500,000</u>	<u>11,348,000</u>
A12403	Other buildings	31,898,000	12,500,000	11,348,000
<b>161</b>				
LO09201068	Construction of building for Boys Degree College Srai Alamgir Gujrat	<u>15,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	10,000,000	15,000,000

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GOVERNMENT BUILDINGS

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Higher Education

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
162				
LO11000244	Construction of Academic Block & Post Graduate Block in Government Girls College M.B.Din			<u>1,000,000</u>
A12403	Other buildings			1,000,000
163				
LO09201071	Construction of Computer Lab Admn Block and Provision of Missing Facilities at Govt. Girls Post Graduate College Daska, District Sialkot	<u>1,394,000</u>	<u>1,394,000</u>	<u>100,000</u>
A12403	Other buildings	1,394,000	1,394,000	100,000
164				
ST09000069	Errrection of Barbed Wire Fence around 500 acres land for the establishment of Swedish University of Engineering at Sambrial, Sialkot.	<u>425,000</u>	<u>425,000</u>	<u>3,000</u>
A12403	Other buildings	425,000	425,000	3,000
165				
LO09201069	Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal	<u>15,000,000</u>	<u>8,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	8,000,000	15,000,000
166				
LO09201050	Construction of B.Sc Block at Govt. Degree College for Women Shahkaragarh, District Narowal	<u>15,000,000</u>	<u>20,000,000</u>	<u>14,808,000</u>
A12403	Other buildings	15,000,000	20,000,000	14,808,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
167				
LO09000243	Up-Gradation and providing missing facilities in Government Islamia College for Women, Cooper Road, Lahore	<u>13,633,000</u>	<u>11,633,000</u>	<u>3,500,000</u>
A12403	Other buildings	13,633,000	11,633,000	3,500,000
168				
LO09101411	Provision of Missing facilities in Govt. Queen Marry College	<u>27,000,000</u>	<u>21,757,000</u>	<u>38,244,000</u>
A12403	Other buildings	27,000,000	21,757,000	38,244,000
169				
LO09101122	Construction of Building of Govt. College for Commerce Sabzazar	<u>25,000,000</u>	<u>19,000,000</u>	<u>11,558,000</u>
A12403	Other buildings	25,000,000	19,000,000	11,558,000
170				
LO08002694	Construction of additional room in Govt. Apwa College for Women, Lahore.	<u>7,159,000</u>	<u>3,429,000</u>	<u>500,000</u>
A12403	Other buildings	7,159,000	3,429,000	500,000
171				
LO08002739	Construction of Building for Govt. College for Boys, Gulber, Lahore.	<u>32,005,000</u>	<u>30,000,000</u>	<u>12,453,000</u>
A12403	Other buildings	32,005,000	30,000,000	12,453,000
172				
LO09201705	Establishment/Up gradation of colleges in punjab (Construction of Post Graduate block in Govt. Islamia College for Women, Lahore Cantt.	<u>15,000,000</u>	<u>10,000,000</u>	<u>11,061,000</u>
A12403	Other buildings	15,000,000	10,000,000	11,061,000

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**GOVERNMENT BUILDINGS**

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**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
174				
LO09201062	Construction of Multipurpose hall for 260 Persons in Govt. Islamia Degree College for Boys Sangla Hill, District Nankana Sahib	<u>3,799,000</u>	<u>4,882,000</u>	<u>1,159,000</u>
A12403	Other buildings	3,799,000	4,882,000	1,159,000
175				
LO09201618	Construction of Building of Govt. Degree College for Women Shahkot Distt. Nankana Sahib.	<u>20,000,000</u>	<u>13,000,000</u>	<u>19,000,000</u>
A12403	Other buildings	20,000,000	13,000,000	19,000,000
176				
LO09201052	Provision of missing facilities in Govt. Degree College for Boys Mustafabad District Kasur	<u>20,000,000</u>	<u>6,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	6,000,000	15,000,000
177				
KS01002521	Establishment of Govt. Degree College for Women, Chunian, District Kasur.	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,454,000</u>
A12403	Other buildings	10,000,000	10,000,000	9,454,000
178				
LO09201089	Construction of building of Govt. Boys Degree College Jalalpur Pirwala, District Multan	<u>15,000,000</u>	<u>14,700,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	14,700,000	15,000,000
179				
LO09201090	Construction of Hostel and Single Accommodation for Teachers in Govt. Girls College Jalalpur Pirwala, District Multan	<u>15,000,000</u>	<u>3,672,000</u>	<u>34,486,000</u>
A12403	Other buildings	15,000,000	3,672,000	34,486,000

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**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>180</b>				
LO09101409	Provision of missing facilities in Govt. Islamia College Willayat Hussain	<u>4,500,000</u>	<u>4,000,000</u>	<u>500,000</u>
A12403	Other buildings	4,500,000	4,000,000	500,000
<b>181</b>				
LO09201063	Construction of Building of Govt. Degree College for Women Chak No.365/WB District Lodhran	<u>20,000,000</u>	<u>2,500,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	2,500,000	15,000,000
<b>182</b>				
LO09201059	Govt. Degree College Dunyapur, District Lodhran	<u>25,638,000</u>	<u>2,500,000</u>	<u>15,000,000</u>
A12403	Other buildings	25,638,000	2,500,000	15,000,000
<b>183</b>				
LO09101404	Provision of missing facilities in Govt. Degree College for Women Jahania	<u>2,375,000</u>	<u>4,478,000</u>	<u>6,370,000</u>
A12403	Other buildings	2,375,000	4,478,000	6,370,000
<b>184</b>				
LO09201074	Govt. Degree College Boys Jahania Khanewal	<u>10,419,000</u>	<u>6,419,000</u>	<u>5,000,000</u>
A12403	Other buildings	10,419,000	6,419,000	5,000,000
<b>185</b>				
LO09201060	Govt. Degree College for Women, Burewala, District Vehari	<u>20,000,000</u>	<u>2,000,000</u>	<u>2,895,000</u>
A12403	Other buildings	20,000,000	2,000,000	2,895,000

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**GOVERNMENT BUILDINGS**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>186</b>				
LO09201084	Construction of 5 Class Rooms & 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G.Khan	<u>20,463,000</u>	<u>13,000,000</u>	<u>7,458,000</u>
A12403	Other buildings	20,463,000	13,000,000	7,458,000
<b>187</b>				
LO09201054	Govt. Degree College for Boys (Newly upgraded) Block No.17, D.G.Khan	<u>18,795,000</u>	<u>13,000,000</u>	<u>5,798,000</u>
A12403	Other buildings	18,795,000	13,000,000	5,798,000
<b>188</b>				
LO09201085	Govt. Girls Degree College Model Town, D.G.Khan	<u>23,191,000</u>	<u>13,000,000</u>	<u>10,191,000</u>
A12403	Other buildings	23,191,000	13,000,000	10,191,000
<b>189</b>				
LO09201088	Govt. Boys Degree College Jampur, District Rajanpur	<u>20,000,000</u>	<u>11,000,000</u>	<u>21,087,000</u>
A12403	Other buildings	20,000,000	11,000,000	21,087,000
<b>190</b>				
LO09201093	Govt. Boys Degree College Rajanpur District Rajanpur	<u>20,000,000</u>	<u>9,000,000</u>	<u>18,164,000</u>
A12403	Other buildings	20,000,000	9,000,000	18,164,000
<b>191</b>				
LO09201094	Govt. Girls Degree College Rajanpur, District Rajanpur	<u>20,000,000</u>	<u>5,000,000</u>	<u>23,986,000</u>
A12403	Other buildings	20,000,000	5,000,000	23,986,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>192</b>				
LO09201086	Govt. Girls Degree College Alipur, District Muzafargarh	<u>6,638,000</u>	<u>4,538,000</u>	<u>1,000,000</u>
A12403	Other buildings	6,638,000	4,538,000	1,000,000
<b>193</b>				
LO09201087	Govt. Boys Degree College Alipur, District Muzafargarh	<u>20,490,000</u>	<u>8,500,000</u>	<u>2,000,000</u>
A12403	Other buildings	20,490,000	8,500,000	2,000,000
<b>194</b>				
LO09201053	Govt. Boys Degree College, Chowk Azam District Layyah	<u>20,000,000</u>	<u>18,500,000</u>	<u>8,142,000</u>
A12403	Other buildings	20,000,000	18,500,000	8,142,000
<b>195</b>				
BR09000026	Construction of Building Government Girls Degree College Satellite Town, District Bahawalpur	<u>40,000,000</u>	<u>51,851,000</u>	<u>15,000,000</u>
A12403	Other buildings	40,000,000	51,851,000	15,000,000
<b>196</b>				
LO09201076	Provision of missing facilities in Govt. Post Graduate College Baghdad Road, Bahawalpur	<u>20,000,000</u>	<u>9,000,000</u>	<u>22,252,000</u>
A12403	Other buildings	20,000,000	9,000,000	22,252,000
<b>197</b>				
LO09201077	Provision of missing facilities in Govt. Degree College Boys Hasilpur	<u>21,888,000</u>	<u>10,000,000</u>	<u>11,888,000</u>
A12403	Other buildings	21,888,000	10,000,000	11,888,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>198</b>				
LO09201078	Provision of missing facilities in Govt. Degree College Women Ahmedpur East	<u>20,000,000</u>	<u>2,000,000</u>	<u>3,933,000</u>
A12403	Other buildings	20,000,000	2,000,000	3,933,000
<b>199</b>				
LO09101408	Provision of missing facilities in Govt. Girls Degree College Minchnabad	<u>20,000,000</u>	<u>17,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	17,000,000	15,000,000
<b>200</b>				
LO09101410	Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian	<u>20,000,000</u>	<u>17,000,000</u>	<u>3,762,000</u>
A12403	Other buildings	20,000,000	17,000,000	3,762,000
<b>201</b>				
BH09000069	Construction of Building, Government Girls Degree College, Dharanwala, District Bahawalnagar	<u>28,718,000</u>	<u>23,000,000</u>	<u>2,000,000</u>
A12403	Other buildings	28,718,000	23,000,000	2,000,000
<b>202</b>				
BH09000070	Construction of Building, Government Boys Degree College, Dharanwala, District Bahawalnagar	<u>34,710,000</u>	<u>20,000,000</u>	<u>2,000,000</u>
A12403	Other buildings	34,710,000	20,000,000	2,000,000
<b>203</b>				
LO09201066	Construction of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar	<u>9,360,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	9,360,000	1,000,000	1,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>204</b>				
LO09201079	Provision of missing facilities in Govt. Degree College Women Haroonabad, District Bahawalnagar	<u>20,000,000</u>	<u>2,181,000</u>	<u>2,000,000</u>
A12403	Other buildings	20,000,000	2,181,000	2,000,000
<b>205</b>				
LO09201080	Provision of missing facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar	<u>18,291,000</u>	<u>2,120,000</u>	<u>1,700,000</u>
A12403	Other buildings	18,291,000	2,120,000	1,700,000
<b>206</b>				
LO09201081	Provision of missing facilities in Govt. Post Graduate College Women, Chishtian, District Bahawalnagar	<u>20,000,000</u>	<u>10,060,000</u>	<u>2,091,000</u>
A12403	Other buildings	20,000,000	10,060,000	2,091,000
<b>207</b>				
LO09201082	Provision of missing facilities in Govt. Post Graduate College Khanpur, District R.Y.Khan	<u>26,590,000</u>	<u>5,000,000</u>	<u>16,891,000</u>
A12403	Other buildings	26,590,000	5,000,000	16,891,000
<b>208</b>				
LO09201083	Provision of missing facilities in Govt. College for Women Sadiqabad, District R.Y.Khan	<u>20,000,000</u>	<u>12,000,000</u>	<u>19,845,000</u>
A12403	Other buildings	20,000,000	12,000,000	19,845,000
<b>209</b>				
LO09201061	Reh:/Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot	<u>21,000,000</u>	<u>4,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	21,000,000	4,000,000	15,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>210</b>				
LO09201075	Provision of missing facilities in Govt. Islamia College Chiniot	<u>4,441,000</u>	<u>4,441,000</u>	<u>5,046,000</u>
A12403	Other buildings	4,441,000	4,441,000	5,046,000
<b>211</b>				
RI08003061	Upgradation of Govt. Inter Hashmat Ali Islamia College, Rawalpindi.	<u>10,000,000</u>	<u>8,493,000</u>	<u>11,933,000</u>
A12403	Other buildings	10,000,000	8,493,000	11,933,000
<b>212</b>				
RI08003053	Upgradation of Govt. Inter College for Women Taxila Rawalpindi.	<u>4,877,000</u>	<u>7,088,000</u>	<u>1,000,000</u>
A12403	Other buildings	4,877,000	7,088,000	1,000,000
<b>213</b>				
SG08003049	Up-gradation of Govt. Inter College Bhera, Sargodha	<u>924,000</u>	<u>924,000</u>	<u>7,184,000</u>
A12403	Other buildings	924,000	924,000	7,184,000
<b>214</b>				
SG08003058	Up-gradation of Govt. Inter College Miani, Sargodha	<u>11,485,000</u>	<u>6,000,000</u>	<u>12,646,000</u>
A12403	Other buildings	11,485,000	6,000,000	12,646,000
<b>215</b>				
SG08003056	Up-gradation of Govt. Inter College for Women, Phullarwan, Sargodha	<u>3,590,000</u>	<u>3,590,000</u>	<u>5,128,000</u>
A12403	Other buildings	3,590,000	3,590,000	5,128,000
<b>216</b>				
BK08003066	Up-Gradation of Inter College for Boys Mankera to Degree Level.	<u>21,810,000</u>	<u>7,000,000</u>	<u>24,993,000</u>

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GOVERNMENT BUILDINGS

(Capital)

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Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	21,810,000	7,000,000	24,993,000
<b>217</b>				
<b>FD08003064</b>	<b>Upgradation of Govt. Inter Muslim College Chak No.41/JB, Faisalabad.</b>	<u><b>13,656,000</b></u>	<u><b>6,000,000</b></u>	<u><b>8,328,000</b></u>
A12403	Other buildings	13,656,000	6,000,000	8,328,000
<b>218</b>				
<b>JG08003046</b>	<b>Up-Gradation of Govt. Ghazali Degree Collge, Jhang</b>	<u><b>7,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>1,900,000</b></u>
A12403	Other buildings	7,000,000	7,000,000	1,900,000
<b>219</b>				
<b>GT08003047</b>	<b>Up-Gradation of Govt. Inter A.H. Islamia College, Jalalpur Jattan, Gujrat</b>	<u><b>10,720,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,356,000</b></u>
A12403	Other buildings	10,720,000	1,000,000	1,356,000
<b>220</b>				
<b>GT08003052</b>	<b>Up-Gradation of Govt. Inter College for Women Kunjah, Gujrat</b>	<u><b>14,739,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,326,000</b></u>
A12403	Other buildings	14,739,000	1,000,000	1,326,000
<b>221</b>				
<b>GT08003045</b>	<b>Up-Gradation of Govt. Degree College, Lalamusa, Gujrat</b>	<u><b>16,696,000</b></u>	<u><b>7,000,000</b></u>	<u><b>1,000,000</b></u>
A12403	Other buildings	16,696,000	7,000,000	1,000,000
<b>222</b>				
<b>NL01000033</b>	<b>Upgradation of Govt. Inter College for Girls Baddomalhi. To degree leel, Narowal.</b>		<u><b>10,000,000</b></u>	<u><b>7,409,000</b></u>
A12403	Other buildings		10,000,000	7,409,000

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**Higher Education**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>223</b>				
<b>SA08003036</b>	<b>Up-Gradation of Govt. Inter College for Women, Ferozewala, District Sheikhpura</b>	<b><u>15,201,000</u></b>	<b><u>4,428,000</u></b>	<b><u>10,433,000</u></b>
A12403	Other buildings	15,201,000	4,428,000	10,433,000
<b>224</b>				
<b>SA08003037</b>	<b>Up-Gradation of Govt. Inter College, Narang Mandi, District Sheikhpura</b>	<b><u>26,463,000</u></b>	<b><u>4,963,000</u></b>	<b><u>26,937,000</u></b>
A12403	Other buildings	26,463,000	4,963,000	26,937,000
<b>225</b>				
<b>NS08003044</b>	<b>Up-gradation of Govt. Degree College Shahkot, Nankana Sahib</b>	<b><u>4,197,000</u></b>	<b><u>6,197,000</u></b>	<b><u>6,000,000</u></b>
A12403	Other buildings	4,197,000	6,197,000	6,000,000
<b>226</b>				
<b>MN08003063</b>	<b>Up-gradation of Govt. Inter Millat College Mumtazabad, Multan</b>	<b><u>13,333,000</u></b>	<b><u>4,500,000</u></b>	<b><u>10,991,000</u></b>
A12403	Other buildings	13,333,000	4,500,000	10,991,000
<b>227</b>				
<b>LN08003060</b>	<b>Up-gradation of Govt. Inter College, Karor Pacca, Lodhran</b>	<b><u>14,595,000</u></b>	<b><u>4,595,000</u></b>	<b><u>27,322,000</u></b>
A12403	Other buildings	14,595,000	4,595,000	27,322,000
<b>228</b>				
<b>JG08003062</b>	<b>Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif, Jhang</b>	<b><u>5,034,000</u></b>	<b><u>5,034,000</u></b>	<b><u>1,000,000</u></b>
A12403	Other buildings	5,034,000	5,034,000	1,000,000
<b>236</b>				
<b>LO11000285</b>	<b>Establishment of Raja Farooq Memorial Library at T.T. Singh</b>			<b><u>30,000,000</u></b>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings			30,000,000
237				
LO11000255	Construction of Research Library of Humanities & Social Sciences			<u>4,500,000</u>
A12403	Other buildings			4,500,000
238				
LO10200290	Conersion of un-utilized building of University of Education into Sub Campus BZU University at Layyah (Remaining Work)		<u>23,113,000</u>	<u>15,000,000</u>
A12403	Other buildings		23,113,000	15,000,000
240				
LO10000389	Establishment of Computer Labs in Colleges	<u>40,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	40,000,000		10,000,000
242				
LO11000315	Block Allocation for Establishment of New Colleges ( Higher Education).			<u>400,000,000</u>
A12403	Other buildings			400,000,000
243				
LO11000316	Block Allocation for missing facilities in the existing colleges ( Higher Education).			<u>400,000,000</u>
A12403	Other buildings			400,000,000
245				
LO11000369	Block allocation for opening of four new comen universities at Sialkot, Bahawalpur, Multan and Faisalabad and a new Gazi University of DG Khan.			<u>1,000,000,000</u>
A12403	Other buildings			1,000,000,000

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**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>59</b>				
LO11000273	Establishment of Campus of Punjab University at Jhelum (Residential & Non Residential)			<u>57,000,000</u>
A12403	Other buildings			57,000,000
<b>61</b>				
LO01000348	Preservation of Quaid-e-Azam Library Building, Lahore.	<u>10,000,000</u>	<u>11,000,000</u>	<u>24,691,000</u>
A12403	Other buildings	10,000,000	11,000,000	24,691,000
<b>62</b>				
LO10000381	Erection of Barbed wire around 800 acres for Swedish University Muridkey	<u>5,000,000</u>	<u>5,000,000</u>	<u>18,321,000</u>
A12403	Other buildings	5,000,000	5,000,000	18,321,000
<b>63</b>				
LO11000301	Provision of facilities for new Divisional Directorates of Colleges			<u>15,000,000</u>
A12403	Other buildings			15,000,000
<b>70</b>				
RI08002883	Establishment of Govt. Degree College for Girls, Kotli Sattian, District Rawalpindi.	<u>20,000,000</u>	<u>15,000,000</u>	<u>13,907,000</u>
A12403	Other buildings	20,000,000	15,000,000	13,907,000
<b>71</b>				
LO09201710	Establishment of Govt. Boys Degree College Rehmatabad, Rawalpindi.	<u>15,000,000</u>	<u>12,000,000</u>	<u>34,721,000</u>
A12403	Other buildings	15,000,000	12,000,000	34,721,000
<b>72</b>				
LO11000275	Establishment of Government Girls Degree College Dhudial Chakwal			<u>800,000</u>

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings			800,000
<b>73</b>				
<b>CH08002885</b>	<b>Establishment of Govt. Degree College for Women, Mulhal Mughlan, District Chakwal</b>	<u>2,257,000</u>		<u>3,257,000</u>
A12403	Other buildings	2,257,000		3,257,000
<b>74</b>				
<b>LO09101321</b>	<b>Establishment of Govt. Degree College at Mangowal</b>	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A12403	Other buildings	20,000,000	20,000,000	25,000,000
<b>75</b>				
<b>LO09101320</b>	<b>Establishment of Govt. Degree College at Aara Basharat</b>	<u>4,294,000</u>	<u>9,294,000</u>	<u>2,500,000</u>
A12403	Other buildings	4,294,000	9,294,000	2,500,000
<b>76</b>				
<b>LO10200365</b>	<b>Establishment of Government Degree College for Women at Vanhar Bochal Kalan Chakwal</b>		<u>10,000,000</u>	<u>39,000,000</u>
A12403	Other buildings		10,000,000	39,000,000
<b>77</b>				
<b>LO10200366</b>	<b>Establishment of Government Girls Degree College at Bhoun Chakwal</b>		<u>10,000,000</u>	<u>30,584,000</u>
A12403	Other buildings		10,000,000	30,584,000
<b>78</b>				
<b>JM01000024</b>	<b>Establishment of Govt. Boys Inter College at Rasool Pur Tehsil Sohawa, Jhelum</b>	<u>10,147,000</u>	<u>5,617,000</u>	<u>5,530,000</u>
A12403	Other buildings	10,147,000	5,617,000	5,530,000

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>79</b>				
<b>LO09201703</b>	<b>Establishment of Girls Degree College at Jhelum.</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>30,000,000</u></b>
A12403	Other buildings	15,000,000	15,000,000	30,000,000
<b>80</b>				
<b>LO09201704</b>	<b>Establishment of Girls Degree College at Sohawa distt. Jhelum.</b>	<b><u>15,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>30,000,000</u></b>
A12403	Other buildings	15,000,000	20,000,000	30,000,000
<b>81</b>				
<b>LO10201085</b>	<b>Establishment of Government Mian Muhammad Nawaz Sharif Degree College fo Boys Sargodha</b>		<b><u>8,200,000</u></b>	<b><u>42,852,000</u></b>
A12403	Other buildings		8,200,000	42,852,000
<b>82</b>				
<b>KB01000044</b>	<b>Establishment of Govt. College for Women at Quaida Abad, Khushab</b>	<b><u>19,319,000</u></b>	<b><u>13,000,000</u></b>	<b><u>1,650,000</u></b>
A12403	Other buildings	19,319,000	13,000,000	1,650,000
<b>83</b>				
<b>LO09201595</b>	<b>Establishment of Govt. Boys Degree College at Rodha Distt.Khushab.</b>	<b><u>15,000,000</u></b>	<b><u>12,000,000</u></b>	<b><u>27,941,000</u></b>
A12403	Other buildings	15,000,000	12,000,000	27,941,000
<b>84</b>				
<b>LO09201582</b>	<b>Establishment of Degree College for Women at Wan Bachran, District Mianwali.</b>	<b><u>15,000,000</u></b>	<b><u>14,000,000</u></b>	<b><u>31,374,000</u></b>
A12403	Other buildings	15,000,000	14,000,000	31,374,000
<b>85</b>				
<b>LO10200367</b>	<b>Establishment of Government College for Women at Kundian Mianwali</b>		<b><u>10,000,000</u></b>	<b><u>39,994,000</u></b>

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**Higher Education**

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings		10,000,000	39,994,000
<b>86</b>				
<b>BK01000049</b>	<b>Construction / Establishment of Govt. Girls Degree College at Mankera, Bhakkar.</b>	<u><b>10,282,000</b></u>	<u><b>3,282,000</b></u>	<u><b>9,501,000</b></u>
A12403	Other buildings	10,282,000	3,282,000	9,501,000
<b>87</b>				
<b>LO09201706</b>	<b>Establishment of Govt. Boys Degree College at Dullewala Distt. Bhakkar.</b>	<u><b>15,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	15,000,000	2,000,000	15,000,000
<b>88</b>				
<b>LO09201707</b>	<b>Establishment of Govt. Girls Degree College at Dullewala Distt. Bhakkar.</b>	<u><b>15,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	15,000,000	2,000,000	15,000,000
<b>89</b>				
<b>FD09000085</b>	<b>Construction of College Building of Govt. Degree College for Boys Satiana Road, Faisalabad.</b>	<u><b>64,000</b></u>	<u><b>64,000</b></u>	<u><b>354,000</b></u>
A12403	Other buildings	64,000	64,000	354,000
<b>90</b>				
<b>LO09200172</b>	<b>Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, District Faisalabad.</b>	<u><b>36,820,000</b></u>	<u><b>20,394,000</b></u>	<u><b>16,426,000</b></u>
A12403	Other buildings	36,820,000	20,394,000	16,426,000
<b>91</b>				
<b>LO09201517</b>	<b>Conversion of under construction Gymnasium Building into Govt. Degree College for Women, Samanabad, Faisalabad.</b>	<u><b>20,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>22,432,000</b></u>
A12403	Other buildings	20,000,000	40,000,000	22,432,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**Higher Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
92				
LO09201596	Establishment of Govt. Degree College for Girls City Jhang.	<u>20,000,000</u>	<u>8,000,000</u>	<u>17,000,000</u>
A12403	Other buildings	20,000,000	8,000,000	17,000,000
93				
LO10200453	Establishment of Government Girls Degree College at Mandi Shah Jevana District Jhang		<u>10,000,000</u>	<u>72,401,000</u>
A12403	Other buildings		10,000,000	72,401,000
94				
LO09101322	Establishment of Govt. Degree College for Boys at Aimanabad	<u>33,491,000</u>	<u>5,000,000</u>	<u>21,333,000</u>
A12403	Other buildings	33,491,000	5,000,000	21,333,000
95				
LO09101323	Establishment of Govt. Girls Degree College at Gakhar Mandi	<u>12,425,000</u>	<u>12,000,000</u>	<u>425,000</u>
A12403	Other buildings	12,425,000	12,000,000	425,000
96				
LO09101319	Establishment of Govt. Boys Degree College Rahwali	<u>15,000,000</u>	<u>12,000,000</u>	<u>29,408,000</u>
A12403	Other buildings	15,000,000	12,000,000	29,408,000
97				
GA09000021	Estab. of Govt. Degree College Noshera V	<u>10,947,000</u>	<u>2,947,000</u>	<u>4,000,000</u>
A12403	Other buildings	10,947,000	2,947,000	4,000,000
98				
LO09101326	Establishment of Govt. Girls Degree College Sagheer Shaheed Park, Nowshera Road, Gujranwala	<u>15,000,000</u>	<u>8,000,000</u>	<u>17,000,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Higher Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	15,000,000	8,000,000	17,000,000
<b>99</b>				
<b>LO09101325</b>	<b>Establishment of Govt. Girls Degree College at Wazirabad</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>17,000,000</u></b>
A12403	Other buildings	15,000,000	15,000,000	17,000,000
<b>Total Sub Sector Higher Education</b>		<b>3,586,889,000</b>	<b>2,172,899,000</b>	<b>4,059,706,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Higher Education**

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**Literacy Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
282					
LO11000317		Block allocation for fast moving/unfunded and new schemes ( Literacy Programme).			<u>50,000,000</u>
A12403		Other buildings			50,000,000
<b>Total Sub Sector Literacy Programme</b>					<b>50,000,000</b>

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Higher Education

SPORTS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>298</b>				
<b>LO11000240</b>	<b>Capacity Building of Sports Department. (Nishtar Park Sports Complex)</b>			<b><u>12,380,000</u></b>
A12403	Other buildings			12,380,000
<b>306</b>				
<b>LO11000252</b>	<b>Construction of Gymnasium at Nankana Sahib</b>			<b><u>2,080,000</u></b>
A12403	Other buildings			2,080,000
<b>330</b>				
<b>LO11000264</b>	<b>Construction of Wrestling Arena at Iqbal Park Sports Complex Lahore.</b>			<b><u>9,423,000</u></b>
A12403	Other buildings			9,423,000
<b>331</b>				
<b>LO11000293</b>	<b>Laying of Synthetic Hockey Turf at Sheikhupura</b>			<b><u>4,991,000</u></b>
A12403	Other buildings			4,991,000
<b>332</b>				
<b>LO11000258</b>	<b>Construction of Sports facilities at Muridke District Sheikhupura</b>			<b><u>5,200,000</u></b>
A12403	Other buildings			5,200,000
<b>333</b>				
<b>LO11000260</b>	<b>Construction of sports stadium at Nankana Sahib</b>			<b><u>509,000</u></b>
A12403	Other buildings			509,000
<b>334</b>				
<b>LO11000261</b>	<b>Construction of Sports Stadium at Patoki District Kasur</b>			<b><u>4,350,000</u></b>
A12403	Other buildings			4,350,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Higher Education**

**SPORTS**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>335</b>				
LO11000259	Construction of sports stadium at Chunian District Kasur			<u>1,400,000</u>
A12403	Other buildings			1,400,000
<b>337</b>				
LO11000283	Establishment of Mini sports Complex at AASHIANA Housing Scheme.			<u>50,000,000</u>
A12403	Other buildings			50,000,000
<b>338</b>				
LO11000305	Provision of new Astroturf in Lahore			<u>20,000,000</u>
A12403	Other buildings			20,000,000
<b>339</b>				
LO11000318	Block Allocation for fast moving / un-funded and new schemes ( SPORTS).			<u>1,000,000,000</u>
A12403	Other buildings			1,000,000,000
<b>Total Sub Sector SPORTS</b>				<b>1,110,333,000</b>
<b>TOTAL SECTOR Higher Education</b>		<b>3,586,889,000</b>	<b>2,172,899,000</b>	<b>5,220,039,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO08003002</b>	<b>Replacement of Sewerage / Drainage System of Jinnah Hospital, Lahore.</b>		<b><u>5,704,000</u></b>	
A12403	Other buildings		5,704,000	
<b>CH01000029</b>	<b>Establishment of 50 bedded Hospital Talagang District Chakwal</b>		<b><u>1,309,000</u></b>	
A12403	Other buildings		1,309,000	
<b>LO10200470</b>	<b>Upgradation of RHC to THQ Hospital at Chowk Azam District Layyah.</b>		<b><u>40,000,000</u></b>	
A12403	Other buildings		40,000,000	
<b>LO08002968</b>	<b>Provision of Stand By Incinerator in Children's Hospital, Lahore.</b>		<b><u>6,052,000</u></b>	
A12403	Other buildings		6,052,000	
<b>MN01000115</b>	<b>Establishment of an Independent Dental College Block at Nishtar Medical College, Multan</b>		<b><u>10,686,000</u></b>	
A12403	Other buildings		10,686,000	
<b>LO09101480</b>	<b>Upgradation of DHQ Hospital, Nankan Sahib, District Nankana Sahib</b>		<b><u>2,892,000</u></b>	
A12403	Other buildings		2,892,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>JM01000029</b>	<b>Construction of 20 bedded Civil Hospital at Khewra Tehsil P.D. Khan District Jhelum.</b>		<b><u>11,543,000</u></b>	
A12403	Other buildings		11,543,000	
<b>LO09000355</b>	<b>Improvement / Rehabilitation of existing Buildings Government Kot Khawaja Saeed Hospital, Lahore</b>		<b><u>2,655,000</u></b>	
A12403	Other buildings		2,655,000	
<b>LO09101476</b>	<b>Upgradation of THQ Hospital Shakargarh, District Narowal.</b>		<b><u>300,000</u></b>	
A12403	Other buildings		300,000	
<b>LO09000250</b>	<b>Establishment of new Emergency Block at Kot Khawaja Saeed Hospital(DHQ-II), Lahore.</b>		<b><u>1,474,000</u></b>	
A12403	Other buildings		1,474,000	
<b>LO10200274</b>	<b>Upgradation of District Headquarter Hospital Bhakkar.</b>		<b><u>60,011,000</u></b>	
A12403	Other buildings		60,011,000	
<b>LO09101419</b>	<b>Reconstruction of 80 Bedded out of 179 Bedded Civil Hospital, Daska, District Sialkot.</b>		<b><u>1,958,000</u></b>	
A12403	Other buildings		1,958,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200272</b>	<b>Upgradation of Basic Health Unit to Rural Health Centre at Haiderabad District Bhakkar.</b>		<b><u>83,388,000</u></b>	
A12403	Other buildings		83,388,000	
<b>LO08003038</b>	<b>Upgradation of Lab. of Bacteriologist Punjab at Institute of Public Health, Lahore.</b>		<b><u>9,248,000</u></b>	
A12403	Other buildings		9,248,000	
<b>LO10200452</b>	<b>Upgradation and Improvement of Tehsil Head Quarter Hospital Depalpur District Okara</b>		<b><u>334,000</u></b>	
A12403	Other buildings		334,000	
<b>LO10200421</b>	<b>Upgradation of DHQ Hospital Mianwali &amp; Establishment of New Emergency/ Diagnostic Center.</b>		<b><u>68,834,000</u></b>	
A12403	Other buildings		68,834,000	
<b>LO10200643</b>	<b>Construction of 125 Bedded DHQ Hospital Lodhran.</b>		<b><u>40,000,000</u></b>	
A12403	Other buildings		40,000,000	
<b>LO08002603</b>	<b>Accommodation &amp; Upgradation of Food Testing Laboratory (Government Public Analyst Laboratory), Lahore.</b>		<b><u>136,000</u></b>	
A12403	Other buildings		136,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200818</b>	<b>Construction of THQ Hospital Athara Hazari District Jhang.</b>		<b><u>12,492,000</u></b>	
A12403	Other buildings		12,492,000	
<b>LO09101347</b>	<b>Establishment of New College of Nursing, Multan</b>		<b><u>92,000</u></b>	
A12403	Other buildings		92,000	
<b>LO10200841</b>	<b>Establishment of Mongi Banglow Hospital at Mongi Banglow Tehsil Gojra District T.T.Singh.</b>		<b><u>24,578,000</u></b>	
A12403	Other buildings		24,578,000	
<b>LO09101260</b>	<b>Construction of Two Pedestrian Bridges at Nishtar Medical College, Multan</b>		<b><u>13,858,000</u></b>	
A12403	Other buildings		13,858,000	
<b>LO09101310</b>	<b>Establishment of BHU at Jaura kalan District Khushab</b>		<b><u>1,491,000</u></b>	
A12403	Other buildings		1,491,000	
<b>LO09101355</b>	<b>Extension &amp; Upgradation of Obstetrics &amp; Gynae: Operation Theaters &amp; Labor Room in Jinnah hospital Lahore</b>		<b><u>746,000</u></b>	
A12403	Other buildings		746,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>SG01000168</b>	<b>Provision of Tehsil level facility at RHC Chak No.46/SB, District Sargodha.</b>		<u><b>500,000</b></u>	
A12403	Other buildings		500,000	
<b>LO10200644</b>	<b>Completion of DHQ Hospital Buildings for conversion into Kidney Centre Multan.</b>		<u><b>6,000,000</b></u>	
A12403	Other buildings		6,000,000	
<b>LO09101244</b>	<b>Construction of RHC Thatha Sadiqabad Tehsil Jhanian District Khanewal.</b>		<u><b>4,000,000</b></u>	
A12403	Other buildings		4,000,000	
<b>348</b>				
<b>AK01000042</b>	<b>Upgradation of THQ Hospital, Hazro, District Attock.</b>	<u><b>42,478,000</b></u>	<u><b>27,684,000</b></u>	<u><b>10,000,000</b></u>
A12403	Other buildings	42,478,000	27,684,000	10,000,000
<b>368</b>				
<b>LO11000299</b>	<b>Provision of CT Scan at Govt. Said Mitha Hospital and MRI at Mian Muhammad Nawaz Sharif Hospital Yakki Gate Lahore</b>			<u><b>6,244,000</b></u>
A12403	Other buildings			6,244,000
<b>383</b>				
<b>LO11000287</b>	<b>Establishment of Tehsil Level Hospital at Fatehpur District Layyah</b>			<u><b>43,154,000</b></u>
A12403	Other buildings			43,154,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>432</b>				
<b>LO08002759</b>	<b>Construction of Forensic Department / Mortuary at Allama Iqbal Medical College / Jinnah Hospital, Lahore.</b>		<b><u>8,879,000</u></b>	<b><u>2,951,000</u></b>
A12403	Other buildings		8,879,000	2,951,000
<b>448</b>				
<b>LO11000237</b>	<b>400 Beds Women and Chest Diseases Hospital Rawalpindi</b>			<b><u>50,000,000</u></b>
A12403	Other buildings			50,000,000
<b>449</b>				
<b>LO11000262</b>	<b>Construction of two Trauma Centres at Bhera Service Area Lahore Motorway</b>			<b><u>45,000,000</u></b>
A12403	Other buildings			45,000,000
<b>450</b>				
<b>LO11000277</b>	<b>Establishment of Hospital at Shahdra Lahore</b>			<b><u>100,000,000</u></b>
A12403	Other buildings			100,000,000
<b>451</b>				
<b>LO11000242</b>	<b>Construction of 100-Bedded General Hospital Multan</b>			<b><u>30,000,000</u></b>
A12403	Other buildings			30,000,000
<b>454</b>				
<b>LO11000291</b>	<b>Institute of Organ Transplant Lahore</b>			<b><u>20,000,000</u></b>
A12403	Other buildings			20,000,000
<b>457</b>				
<b>LO11000319</b>	<b>Block allocation for opening of new health facilities ( Health).</b>			<b><u>300,000,000</u></b>
A12403	Other buildings			300,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>458</b>				
LO11000320	Block allocation for upgradation of existing health facilities ( Health).			<u>200,000,000</u>
A12403	Other buildings			200,000,000
<b>459</b>				
LO11000321	Block Allocation for Upgradation of Facilities in DHQ Hosptials ( Health).			<u>1,000,000,000</u>
A12403	Other buildings			1,000,000,000
<b>460</b>				
LO11000322	Block Allocation for Upgradation of Facilities in THQ Hospitals ( Health).			<u>700,000,000</u>
A12403	Other buildings			700,000,000
<b>461</b>				
LO11000323	Block Allocation for Rationalization of RHCs/ BHUs ( Health).			<u>700,000,000</u>
A12403	Other buildings			700,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4204	BUILDINGS AND STRUCTURES			

JG01000074	Upgradation of RHC Ahmadpur Sial to THQ Hospital, Ahmedpur Sial.		<u>7,508,000</u>	
A12403	Other buildings		7,508,000	

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<b>Total Sub Sector Health</b>	<b>42,478,000</b>	<b>454,352,000</b>		<b>3,207,349,000</b>
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**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Medical Education**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000467</b>	<b>Upgradation of THQ Hospital Burewala.</b>	<u><b>12,377,000</b></u>	<u><b>3,094,000</b></u>	
A12403	Other buildings	12,377,000	3,094,000	
<b>LO10000464</b>	<b>Up-gradation of RHC, Kot Chhutta.</b>	<u><b>36,327,000</b></u>		
A12403	Other buildings	36,327,000		
<b>LO10000460</b>	<b>Up-gradation of BHU, Kala to RHC level.</b>	<u><b>37,045,000</b></u>	<u><b>18,522,000</b></u>	
A12403	Other buildings	37,045,000	18,522,000	
<b>LO10000458</b>	<b>Upgradation of THQ Hospital Mailsi.</b>	<u><b>12,377,000</b></u>	<u><b>3,094,000</b></u>	
A12403	Other buildings	12,377,000	3,094,000	
<b>LO10000454</b>	<b>State of Art Eye Hospital in South Punjab at Multan. (Health Deptt.)</b>	<u><b>50,000,000</b></u>		
A12403	Other buildings	50,000,000		
<b>LO10000456</b>	<b>Up gradation of THQ Hospital Minchinabad</b>	<u><b>10,420,000</b></u>	<u><b>2,605,000</b></u>	
A12403	Other buildings	10,420,000	2,605,000	
<b>LO10000471</b>	<b>Upgradation of THQ Hospital Liaqatpur.</b>	<u><b>17,364,000</b></u>	<u><b>4,341,000</b></u>	
A12403	Other buildings	17,364,000	4,341,000	
<b>LO09101485</b>	<b>Upgradation of Nursing Hostel at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan</b>	<u><b>23,191,000</b></u>	<u><b>14,191,000</b></u>	
A12403	Other buildings	23,191,000	14,191,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Medical Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>L008002736</b>	<b>Construction of Building / Provision of Equipment &amp; Staff for Research in Surgical &amp; Medical Skills in Services Institute of Medical Sciences / Services Hospital, Lahore.</b>	<u><b>4,000,000</b></u>	<u><b>4,236,000</b></u>	
A12403	Other buildings	4,000,000	4,236,000	
<b>LO10000470</b>	<b>Upgradation of THQ Hospital Sadiqabad.</b>	<u><b>22,271,000</b></u>	<u><b>5,568,000</b></u>	
A12403	Other buildings	22,271,000	5,568,000	
<b>LO10000469</b>	<b>Upgradation of THQ Hospital Jehanian.</b>	<u><b>60,000,000</b></u>		
A12403	Other buildings	60,000,000		
<b>LO10000468</b>	<b>Upgradation of THQ Hospital Chishtian</b>	<u><b>25,575,000</b></u>	<u><b>2,500,000</b></u>	
A12403	Other buildings	25,575,000	2,500,000	
<b>LO10000406</b>	<b>Establishment of Para Medical Institute at D.G. Khan City. (Health Deptt.)</b>	<u><b>41,336,000</b></u>	<u><b>13,334,000</b></u>	
A12403	Other buildings	41,336,000	13,334,000	
<b>LO10000405</b>	<b>Establishment of Mother &amp; Child Care Hospital at M/Garh City. (Health Deptt.)</b>	<u><b>50,000,000</b></u>		
A12403	Other buildings	50,000,000		
<b>LO10000392</b>	<b>Establishment of Drug Testing Laboratory Bahawalpur. (Health Deptt.)</b>	<u><b>31,488,000</b></u>	<u><b>7,932,000</b></u>	
A12403	Other buildings	31,488,000	7,932,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Medical Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000376</b>		<b>Conversion of existing DHQ Hospital Lodhran to Family Hospital for Female and Children. (Health Deptt.)</b>	<u><b>34,123,000</b></u>	<u><b>10,000,000</b></u>	
A12403		Other buildings	34,123,000	10,000,000	
<b>LO10000403</b>		<b>Establishment of Medical College, Sahiwal</b>	<u><b>400,000,000</b></u>		
A12403		Other buildings	400,000,000		
<b>LO10000400</b>		<b>Establishment of Medical College, D.G.Khan</b>	<u><b>400,000,000</b></u>		
A12403		Other buildings	400,000,000		
<b>LO10000398</b>		<b>Establishment of Kidney Center at DHQ Hospital, Vehari. (Health Deptt.)</b>	<u><b>14,832,000</b></u>	<u><b>4,708,000</b></u>	
A12403		Other buildings	14,832,000	4,708,000	
<b>LO10000327</b>		<b>Construction of Civil Dispensary Hafeez Nagar Tehsil Jampur. (Health Deptt.)</b>	<u><b>2,500,000</b></u>	<u><b>2,500,000</b></u>	
A12403		Other buildings	2,500,000	2,500,000	
<b>LO10000394</b>		<b>Establishment of Eye Centre at Kot Mithan. (Health Deptt.)</b>	<u><b>7,500,000</b></u>	<u><b>7,500,000</b></u>	
A12403		Other buildings	7,500,000	7,500,000	
<b>LO10000402</b>		<b>Establishment of Medical College, Multan (Cost-sharing between Federal &amp; Punjab Governments at 50:50) Total Cost: Rs.3000 M</b>	<u><b>48,000,000</b></u>		

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	48,000,000		
<b>LO09101341</b>	<b>Establishment of Medical College, Sialkot (Public-Private Partnership)</b>	<u>50,000,000</u>		
A12403	Other buildings	50,000,000		
<b>LO10000401</b>	<b>Establishment of Medical College, Gujranwala</b>	<u>400,000,000</u>		
A12403	Other buildings	400,000,000		
<b>LO10000409</b>	<b>Establishment of Rehabilitation Center for Disabled at Multan. (Health Deptt.)</b>	<u>56,306,000</u>		
A12403	Other buildings	56,306,000		
<b>426</b>				
<b>RI08003072</b>	<b>Upgradation of School of Nursing to degree level at Holy Family Hospital, Rawalpindi.</b>	<u>5,000,000</u>	<u>7,500,000</u>	
A12403	Other buildings	5,000,000	7,500,000	
<b>427</b>				
<b>LO09101346</b>	<b>Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.</b>	<u>100,000,000</u>		<u>45,000,000</u>
A12403	Other buildings	100,000,000		45,000,000
<b>429</b>				
<b>LO01000392</b>	<b>Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore.</b>	<u>20,000,000</u>	<u>2,000,000</u>	<u>26,738,000</u>
A12403	Other buildings	20,000,000	2,000,000	26,738,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Medical Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>430</b>				
LO01000424	Establishment of Services Institute of Medical Sciences, Lahore.	<u>100,000,000</u>	<u>226,030,000</u>	<u>150,000,000</u>
A12403	Other buildings	100,000,000	226,030,000	150,000,000
<b>431</b>				
LO01000426	Establishment of Nursing College for B.Sc Nursing and Upgradation of Lecture Theatres for Basic Departments, etc in Allama Iqbal Medical College, Lahore.	<u>12,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A12403	Other buildings	12,000,000	10,000,000	2,000,000
<b>433</b>				
LO01000428	Establishment of Post-Graduate Medical Institute, Lahore	<u>100,000,000</u>	<u>50,000,000</u>	<u>78,000,000</u>
A12403	Other buildings	100,000,000	50,000,000	78,000,000
<b>435</b>				
LO09101369	Improvement and Upgradation of Post-Graduate College of Nursing Punjab at Bird wood Road Lahore, Lahore	<u>22,658,000</u>	<u>2,658,000</u>	<u>100,000</u>
A12403	Other buildings	22,658,000	2,658,000	100,000
<b>436</b>				
LO09101428	Renovation of Nishtar Medical College, Multan	<u>50,000,000</u>	<u>12,000,000</u>	<u>26,000,000</u>
A12403	Other buildings	50,000,000	12,000,000	26,000,000
<b>437</b>				
RN08002813	Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan	<u>200,000,000</u>	<u>53,350,000</u>	<u>286,000,000</u>
A12403	Other buildings	200,000,000	53,350,000	286,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Medical Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
<b>Total Sub Sector Medical Education</b>			<b>2,456,690,000</b>	<b>467,663,000</b>	<b>613,838,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Teaching hospitals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09201635		Provision of PCR test facility for Sheikh Zayed Hospital, R.Y.Khan.		<u>2,019,000</u>	
A12403		Other buildings		2,019,000	
<b>Total Sub Sector Teaching hospitals</b>				<b>2,019,000</b>	

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Chief Minister Accerlated Progarrme for**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>MN08003039</b>		<b>Upgradation of Cancer Treatment Facility at Nishtar Hospital, Multan.</b>		<b><u>20,000,000</u></b>	
A12403		Other buildings		20,000,000	
<b>MN08002867</b>		<b>Establishment of BHU Hamidpur Union Council District Multan.</b>		<b><u>17,847,000</u></b>	
A12403		Other buildings		17,847,000	
<b>Total Sub Sector Chief Minister Accerlated Progarrme for Social development</b>				<b>37,847,000</b>	

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Miscellaneous**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
LO09200927	Upgradation of Begum Bibi MCH Centre Jhoke Lashkar Pur Multan into Basic EMCO/Basic Health Unit.		<u>20,000,000</u>	
A12403	Other buildings		20,000,000	
<b>Total Sub Sector Miscellaneous</b>			<b>20,000,000</b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Research & Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
439				
LO09101295	Establishment of Drugs Testing Laboratory, Rawalpindi	<u>35,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	35,000,000	10,000,000	10,000,000
440				
LO09101297	Establishment of Food Testing Laboratory, Rawalpindi	<u>10,000,000</u>	<u>19,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	10,000,000	19,000,000	10,000,000
441				
LO09101296	Establishment of Food Testing Laboratory, Faisalabad	<u>25,000,000</u>		<u>20,000,000</u>
A12403	Other buildings	25,000,000		20,000,000
442				
LO09101316	Establishment of Drugs Testing Laboratory, Faisalabad	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	30,000,000	30,000,000	10,000,000
444				
LO09101482	Upgradation of Drugs Testing Laboratory, Multan	<u>30,000,000</u>	<u>1,000,000</u>	<u>21,558,000</u>
A12403	Other buildings	30,000,000	1,000,000	21,558,000
<b>Total Sub Sector Research &amp; Development</b>		<b>130,000,000</b>	<b>60,000,000</b>	<b>71,558,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Territory Health care units**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000463</b>	<b>Upgradation of Renal Transplantation and Haemodialysis Unit, Urology Department, Mayo Hospital, Lahore</b>	<u><b>5,514,000</b></u>		
A12403	Other buildings	5,514,000		
<b>FD01000152</b>	<b>Establishment of Faisalabad Institute of Cardiology, Faisalabad.</b>	<u><b>9,000,000</b></u>	<u><b>500,000</b></u>	
A12403	Other buildings	9,000,000	500,000	
<b>LO09101367</b>	<b>Improvement / Upgradation of DHQ Hospital, Faisalabad</b>	<u><b>25,000,000</b></u>		
A12403	Other buildings	25,000,000		
<b>MN01000114</b>	<b>Construction of Doctors' Residences in Multan Institute of Cardiology, Multan.</b>	<u><b>85,000,000</b></u>	<u><b>11,000,000</b></u>	
A12403	Other buildings	85,000,000	11,000,000	
<b>SG08003041</b>	<b>Upgradation of DHQ Hospital, Sargodha.</b>	<u><b>100,000,000</b></u>		
A12403	Other buildings	100,000,000		
<b>LO09101373</b>	<b>Institute of Urology &amp; Transplantation, Rawalpindi</b>	<u><b>390,000,000</b></u>		
A12403	Other buildings	390,000,000		
<b>LO10000425</b>	<b>Modernization of Urology Operation Theatre, Mayo Hospital, Lahore</b>	<u><b>5,783,000</b></u>		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Territory Health care units**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	5,783,000		
<b>LO09101338</b>	<b>Establishment of Kidney Centre, Multan</b>	<u><b>250,000,000</b></u>		
A12403	Other buildings	250,000,000		
<b>LO09101301</b>	<b>Establishment of Children Complex, B.V. Hospital, Bahawalpur</b>	<u><b>250,000,000</b></u>		
A12403	Other buildings	250,000,000		
<b>LO09101418</b>	<b>Rawalpindi Institute of Cardiology</b>	<u><b>573,736,000</b></u>		
A12403	Other buildings	573,736,000		
<b>LO09101486</b>	<b>Upgradation of Thalassaemia Unit and Bone Marrow Transplant Centre at Bahawal Victoria Hospital, Bahawalpur</b>	<u><b>100,000,000</b></u>		
A12403	Other buildings	100,000,000		
<b>LO09101071</b>	<b>Construction of 400 bedded Fatima Block, Sir Ganga Ram Hospital, Lahore (4 Modules of 100 Beds each)</b>	<u><b>100,000,000</b></u>		
A12403	Other buildings	100,000,000		
<b>LO09101356</b>	<b>Extension of 10 bedded ICU Jinnah Hospital, Lahore</b>	<u><b>35,885,000</b></u>		
A12403	Other buildings	35,885,000		

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
LO09101146	Construction of Gynae & Obstetric Care Complex, B.V. Hospital, Bahawalpur	<u>175,000,000</u>		
A12403	Other buildings	175,000,000		
LO09101302	Establishment of Orthopaedic Unit-II at B.V. Hospital, Bahawalpur	<u>150,000,000</u>		
A12403	Other buildings	150,000,000		
LO09101304	Establishment of 20 bedded Burn Unit at B.V. Hospital, Bahawalpur	<u>150,000,000</u>		
A12403	Other buildings	150,000,000		
<b>391</b>				
FD01000153	Establishment of Allied Burn & Reconstructive Surgery Centre in Allied Hospital, Faisalabad.	<u>50,000,000</u>	<u>60,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	50,000,000	60,000,000	100,000,000
<b>392</b>				
FD09000001	Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad.	<u>20,000,000</u>		<u>18,764,000</u>
A12403	Other buildings	20,000,000		18,764,000
<b>393</b>				
GA01000155	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	<u>25,000,000</u>	<u>25,475,000</u>	<u>30,000,000</u>
A12403	Other buildings	25,000,000	25,475,000	30,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Territory Health care units**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>394</b>					
LO01000393		Construction of Surgical Tower at Mayo Hospital, Lahore.	<u>100,000,000</u>	<u>100,000,000</u>	<u>179,275,000</u>
A12403		Other buildings	100,000,000	100,000,000	179,275,000
<b>395</b>					
LO01000396		Completion of Children's Medical Specialties Block, Mayo Hospital, Lahore.	<u>33,000,000</u>	<u>20,479,000</u>	<u>11,716,000</u>
A12403		Other buildings	33,000,000	20,479,000	11,716,000
<b>396</b>					
LO01000439		Renovation / Protection of Institute of Ophthalmology, Mayo Hospital, Lahore	<u>15,000,000</u>		<u>10,000</u>
A12403		Other buildings	15,000,000		10,000
<b>400</b>					
LO01000398		Construction of 200 beds Lady Aitchison Hospital, Lahore. (Balance work of Internees Hostel, Private Wards & Rooms, Removal of defects).	<u>12,271,000</u>	<u>12,271,000</u>	<u>12,659,000</u>
A12403		Other buildings	12,271,000	12,271,000	12,659,000
<b>401</b>					
LO08002810		Construction of OPD Block in Services Hospital, Lahore.	<u>100,000,000</u>	<u>100,000,000</u>	<u>75,000,000</u>
A12403		Other buildings	100,000,000	100,000,000	75,000,000
<b>402</b>					
LO08003069		Upgradation of Radiology/ Especialist Departments in Service Hospital, Lahore.	<u>50,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	50,000,000	100,000,000	50,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Territory Health care units**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>403</b>				
LO08003031	Upgradation of Sports Grounds in 24 Districts in Punjab.	<u>40,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	40,000,000	15,000,000	15,000,000
<b>405</b>				
LO01000401	Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-II)	<u>90,000,000</u>	<u>155,000,000</u>	<u>125,000,000</u>
A12403	Other buildings	90,000,000	155,000,000	125,000,000
<b>406</b>				
LO01000418	Implementation of Master Plan in Lahore General Hospital (Phase-III), Lahore.	<u>40,000,000</u>	<u>8,000,000</u>	<u>41,000,000</u>
A12403	Other buildings	40,000,000	8,000,000	41,000,000
<b>408</b>				
LO01000440	Establishment of Fatima Jinnah Burn and Reconstructive Surgery Centre Lahore.	<u>20,000,000</u>	<u>35,422,000</u>	<u>25,000,000</u>
A12403	Other buildings	20,000,000	35,422,000	25,000,000
<b>409</b>				
LO01000403	Construction of 4th Floor of Jinnah Hospital, Lahore.	<u>40,000,000</u>	<u>35,000,000</u>	<u>49,900,000</u>
A12403	Other buildings	40,000,000	35,000,000	49,900,000
<b>411</b>				
LO01000405	Establishment of Paediatric Hospital / Institute, Lahore.	<u>500,000,000</u>	<u>188,949,000</u>	<u>100,000,000</u>
A12403	Other buildings	500,000,000	188,949,000	100,000,000
<b>412</b>				
LO08002918	Female / Male Internees Hostel in Children Hospital Lahore	<u>50,000,000</u>	<u>100,000,000</u>	<u>40,000,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	50,000,000	100,000,000	40,000,000
<b>413</b>				
<b>LO01000408</b>	<b>Construction of New OPD Block in Punjab Institute of Cardiology, Lahore.</b>	<b><u>104,282,000</u></b>	<b><u>104,282,000</u></b>	<b><u>11,690,000</u></b>
A12403	Other buildings	104,282,000	104,282,000	11,690,000
<b>414</b>				
<b>LO09101427</b>	<b>Renovation of Building and Procurement of Electro-Medical Equipment for Services Hospital, Lahore</b>	<b><u>20,000,000</u></b>	<b><u>20,000,000</u></b>	<b><u>30,000,000</u></b>
A12403	Other buildings	20,000,000	20,000,000	30,000,000
<b>415</b>				
<b>MN08002649</b>	<b>Construction / Expansion of 150 beds for provision of Sub Specialists Services at Children's Hospital Complex, Multan.</b>	<b><u>120,000,000</u></b>	<b><u>63,000,000</u></b>	<b><u>84,000,000</u></b>
A12403	Other buildings	120,000,000	63,000,000	84,000,000
<b>416</b>				
<b>MN01000109</b>	<b>Establishment of Modern Burn Unit at Nishtar Hospital, Multan.</b>	<b><u>104,000,000</u></b>	<b><u>104,000,000</u></b>	<b><u>25,000,000</u></b>
A12403	Other buildings	104,000,000	104,000,000	25,000,000
<b>418</b>				
<b>LO09101354</b>	<b>Expansion of Emergency Block in Institute of Cardiology, Multan</b>	<b><u>50,000,000</u></b>	<b><u>18,000,000</u></b>	<b><u>32,000,000</u></b>
A12403	Other buildings	50,000,000	18,000,000	32,000,000
<b>419</b>				
<b>LO09101252</b>	<b>Construction of Sarai for Attendants in Nishtar Hospital, Multan</b>	<b><u>8,195,000</u></b>	<b><u>1,500,000</u></b>	<b><u>5,195,000</u></b>
A12403	Other buildings	8,195,000	1,500,000	5,195,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Territory Health care units**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>420</b>				
<b>BR01000114</b>	<b>Establishment of Kidney Transplantation/ Dialysis Unit, B.V. Hospital, Bahawalpur</b>	<u><b>44,959,000</b></u>	<u><b>10,000,000</b></u>	<u><b>35,252,000</b></u>
A12403	Other buildings	44,959,000	10,000,000	35,252,000
<b>421</b>				
<b>BR01000117</b>	<b>Upgradation and Improvement of Jubilee Female Hosapital, Bahawalpur.</b>	<u><b>10,795,000</b></u>	<u><b>6,095,000</b></u>	<u><b>100,000</b></u>
A12403	Other buildings	10,795,000	6,095,000	100,000
<b>422</b>				
<b>BR08002611</b>	<b>Addition of 4 Nos. Operation Theatres in Accident &amp; Emergency Department, BV Hospital, Bahawalpur.</b>	<u><b>38,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>27,798,000</b></u>
A12403	Other buildings	38,000,000	2,000,000	27,798,000
<b>423</b>				
<b>BR08002746</b>	<b>Construction of Cardiology &amp; Cardiac Surgery Block at BV Hospital, Bahawalpur.</b>	<u><b>150,000,000</b></u>	<u><b>50,000,000</b></u>	<u><b>80,000,000</b></u>
A12403	Other buildings	150,000,000	50,000,000	80,000,000
<b>424</b>				
<b>LO09200693</b>	<b>Establishment of 300 Bedded Civil Hospital affiliated with QAMC, Bahawalpur.</b>	<u><b>500,000,000</b></u>	<u><b>38,000</b></u>	
A12403	Other buildings	500,000,000	38,000	
<b>425</b>				
<b>LO10000522</b>	<b>Provision of 20 Bedded Coronary Care Unit (CCU) &amp; Angiography System in SZMC/H, R.Y.Khan</b>	<u><b>28,717,000</b></u>	<u><b>3,717,000</b></u>	<u><b>33,512,000</b></u>
A12403	Other buildings	28,717,000	3,717,000	33,512,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Health**

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**Territory Health care units**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
<b>Total Sub Sector Territory Health care units</b>			<b>4,769,137,000</b>	<b>1,349,728,000</b>	<b>1,237,871,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Accelerated Programme for Health Care**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LY01000038</b>		<b>Establishment of Trauma Centre at Fatehpur, District Layyah.</b>	<u><b>48,000,000</b></u>	<u><b>10,980,000</b></u>	
A12403		Other buildings	48,000,000	10,980,000	
<b>LO10000413</b>		<b>Establishment of Trauma Centre at Pindi Bhattian Inter-Change (Motorway)</b>	<u><b>40,000,000</b></u>		
A12403		Other buildings	40,000,000		
<b>LO09000354</b>		<b>Construction of residential flats at Government Kot Khawaja Saeed Hospital, Lahore</b>	<u><b>46,876,000</b></u>	<u><b>62,099,000</b></u>	
A12403		Other buildings	46,876,000	62,099,000	
<b>LO10000411</b>		<b>Establishment of Separate Emergency Blocks in 5 DHQ Hospitals</b>	<u><b>450,000,000</b></u>		
A12403		Other buildings	450,000,000		
<b>LO09101238</b>		<b>Construction of Residences at THQ Hospital Dunyapur, District Lodhran</b>	<u><b>20,000,000</b></u>		
A12403		Other buildings	20,000,000		
<b>LO09101315</b>		<b>Establishment of DHQ Hospital, M.B. Din (on cost sharing basis)</b>	<u><b>50,000,000</b></u>	<u><b>37,500,000</b></u>	
A12403		Other buildings	50,000,000	37,500,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Accelerated Programme for Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101336</b>	<b>Establishment of ICU, Neurology Ward, Burn Unit and Orthopedic Ward, Allama Iqbal Memorial Hospital, Sialkot</b>	<u><b>20,000,000</b></u>		
A12403	Other buildings	20,000,000		
<b>LO09101306</b>	<b>Establishment of 268 bedded DHQ Hospital, Multan</b>	<u><b>50,000,000</b></u>	<u><b>46,778,000</b></u>	
A12403	Other buildings	50,000,000	46,778,000	
<b>LO09101308</b>	<b>Establishment of 50-Bedded Hospital on Western Side of Gujranwala City</b>	<u><b>40,000,000</b></u>		
A12403	Other buildings	40,000,000		
<b>RI09000036</b>	<b>Up-gradation of RHC Kallar Syedan into THQ Hospital, District Rawalpindi.</b>	<u><b>18,425,000</b></u>	<u><b>14,868,000</b></u>	
A12403	Other buildings	18,425,000	14,868,000	
<b>LO09101063</b>	<b>Construction of 150 bedded Hospital at Murree</b>	<u><b>250,000,000</b></u>		
A12403	Other buildings	250,000,000		
<b>LO09101478</b>	<b>Upgradation of DHQ Hospital, Hafizabad</b>	<u><b>40,000,000</b></u>		
A12403	Other buildings	40,000,000		
<b>LO09101294</b>	<b>Etablissement of ICU, Government Sardar Begum Hospital, Sialkot</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Accelerated Programme for Health Care**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000293</b>	<b>Block Allocation for Fast Moving Schemes and New Initiatives</b>	<u><b>400,000,000</b></u>		
A12403	Other buildings	400,000,000		
<b>347</b>				
<b>RI01003071</b>	<b>Upgradation of RHC Kotli Sattian into 60 bedded THQ Hospital District Rawalpindi.</b>	<u><b>28,150,000</b></u>	<u><b>23,150,000</b></u>	<u><b>15,000,000</b></u>
A12403	Other buildings	28,150,000	23,150,000	15,000,000
<b>349</b>				
<b>KB08002911</b>	<b>Establishment of THQ Hospital Quaidabad District Khushab.</b>	<u><b>50,000,000</b></u>	<u><b>12,000,000</b></u>	<u><b>50,474,000</b></u>
A12403	Other buildings	50,000,000	12,000,000	50,474,000
<b>350</b>				
<b>LO09201636</b>	<b>Upgradation of BHU Musa Khel into Rural Health Centre Tehsil &amp; District Mianwali.</b>	<u><b>28,568,000</b></u>	<u><b>13,000,000</b></u>	<u><b>1,510,000</b></u>
A12403	Other buildings	28,568,000	13,000,000	1,510,000
<b>351</b>				
<b>LO09101484</b>	<b>Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad</b>	<u><b>250,000,000</b></u>	<u><b>120,000,000</b></u>	<u><b>165,459,000</b></u>
A12403	Other buildings	250,000,000	120,000,000	165,459,000
<b>352</b>				
<b>LO09201594</b>	<b>Establishment of Government General Hospital Samanabad, Faisalabad.</b>	<u><b>40,174,000</b></u>	<u><b>50,174,000</b></u>	<u><b>31,265,000</b></u>
A12403	Other buildings	40,174,000	50,174,000	31,265,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Health**

**Accelerated Programme for Health Care**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
354					
LO10000410		Establishment of Rural Health Centre at Chak No. 134/G.B, Tehsil Samundri, District Faisalabad.	<u>15,000,000</u>	<u>7,000,000</u>	<u>15,000,000</u>
A12403		Other buildings	15,000,000	7,000,000	15,000,000
355					
LO10000373		Construction of RHC Mongi Banglo Tehsil Gojra	<u>20,000,000</u>	<u>10,000,000</u>	<u>6,718,000</u>
A12403		Other buildings	20,000,000	10,000,000	6,718,000
356					
LO09101481		Upgradation of DHQ Hospital, Toba Tek Singh	<u>80,000,000</u>	<u>24,200,000</u>	<u>50,000,000</u>
A12403		Other buildings	80,000,000	24,200,000	50,000,000
357					
LO09101335		Establishment of ICU and Ward at DHQ Hospital, Gujranwala	<u>40,000,000</u>	<u>5,000,000</u>	<u>35,000,000</u>
A12403		Other buildings	40,000,000	5,000,000	35,000,000
358					
GT08002849		Construction of THQ Hospital Sara-e-Alamgir, District Gujrat.	<u>30,000,000</u>	<u>17,148,000</u>	<u>30,000,000</u>
A12403		Other buildings	30,000,000	17,148,000	30,000,000
359					
GT08003040		Upgradation of Civil Hospital, Lalamusa into 40 bedded Tehsil Level Hospital, District Gujrat.	<u>30,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>
A12403		Other buildings	30,000,000	20,000,000	1,000,000
360					
LO09101352		Establishment of THQ Hospital Malikwal, District M.B. Din	<u>10,000,000</u>		<u>15,000,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	10,000,000		15,000,000
<b>361</b>				
<b>LO09201606</b>	<b>Upgradation of rural Health Centre Kotli Loharan into 40 bedded THQ level Hospital, Sialkot.</b>	<u>10,000,000</u>	<u>12,500,000</u>	<u>19,579,000</u>
A12403	Other buildings	10,000,000	12,500,000	19,579,000
<b>364</b>				
<b>NL01000035</b>	<b>Construction of DHQ Hospital, Narowal.</b>	<u>50,000,000</u>	<u>50,000,000</u>	<u>15,105,000</u>
A12403	Other buildings	50,000,000	50,000,000	15,105,000
<b>365</b>				
<b>LO01000431</b>	<b>Construction of Mian Mir Hospital, Lahore.</b>	<u>50,000,000</u>	<u>39,719,000</u>	<u>25,000,000</u>
A12403	Other buildings	50,000,000	39,719,000	25,000,000
<b>366</b>				
<b>LO09000356</b>	<b>Reconstruction of Government Said Mitha Hospital, Lahore</b>	<u>70,000,000</u>	<u>111,925,000</u>	<u>11,022,000</u>
A12403	Other buildings	70,000,000	111,925,000	11,022,000
<b>369</b>				
<b>LO09101139</b>	<b>Construction of Emergency and Trauma Center at Government Mian Muhammad Nawaz Sharif Hospital, Lahore</b>	<u>50,000,000</u>	<u>119,175,000</u>	<u>11,017,000</u>
A12403	Other buildings	50,000,000	119,175,000	11,017,000
<b>370</b>				
<b>LO10000383</b>	<b>Establishment of 60 Bedded Hospital at Lidhar Bedian Road, Lahore</b>	<u>40,000,000</u>		<u>30,000,000</u>
A12403	Other buildings	40,000,000		30,000,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>371</b>				
LO09101305	Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town, Lahore	<u>30,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	30,000,000	15,000,000	20,000,000
<b>372</b>				
SA08002914	Establishment of THQ Hospital Sharakpur, District Sheikhpura.	<u>35,000,000</u>	<u>30,000,000</u>	<u>42,121,000</u>
A12403	Other buildings	35,000,000	30,000,000	42,121,000
<b>373</b>				
SA08002908	Establishment of THQ Hospital Ferozewala District Sheikhpura.	<u>50,000,000</u>	<u>30,000,000</u>	<u>49,328,000</u>
A12403	Other buildings	50,000,000	30,000,000	49,328,000
<b>375</b>				
NS08002912	Establishment of THQ Hospital Sangla Hill, District Nankana Sahib.	<u>30,000,000</u>	<u>40,000,000</u>	<u>24,242,000</u>
A12403	Other buildings	30,000,000	40,000,000	24,242,000
<b>376</b>				
NS08002913	Establishment of THQ Hospital Shah Kot District Nankana Sahib.	<u>40,000,000</u>	<u>25,000,000</u>	<u>23,403,000</u>
A12403	Other buildings	40,000,000	25,000,000	23,403,000
<b>377</b>				
LO10000387	Establishment of Cardiac Centre in Chunian District Kasur	<u>20,000,000</u>		
A12403	Other buildings	20,000,000		
<b>378</b>				
LO10000382	Establishment of 40 Bedded Hospital at Roshan Bheela, District Kasur	<u>15,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	15,000,000	20,000,000	1,000,000
<b>379</b>				
<b>LO09101477</b>	<b>Upgradation of DHQ Hospital Okara</b>	<u>80,000,000</u>	<u>19,332,000</u>	<u>50,000,000</u>
A12403	Other buildings	80,000,000	19,332,000	50,000,000
<b>380</b>				
<b>DG01000033</b>	<b>Upgradation of DHQ Hospital, D.G.Khan</b>	<u>100,000,000</u>	<u>75,000,000</u>	<u>85,000,000</u>
A12403	Other buildings	100,000,000	75,000,000	85,000,000
<b>381</b>				
<b>LO09101353</b>	<b>Establishment of Trauma Centre at DHQ Hospital, D.G.Khan</b>	<u>75,000,000</u>	<u>30,500,000</u>	<u>45,930,000</u>
A12403	Other buildings	75,000,000	30,500,000	45,930,000
<b>382</b>				
<b>LO10000412</b>	<b>Establishment of THQ Hospital at Khar, Tehsil Fort Munro, District D.G. Khan</b>	<u>10,000,000</u>	<u>4,000,000</u>	<u>11,000,000</u>
A12403	Other buildings	10,000,000	4,000,000	11,000,000
<b>384</b>				
<b>LO09101479</b>	<b>Upgradation of DHQ Hospital, Layyah</b>	<u>37,591,000</u>	<u>26,591,000</u>	<u>12,642,000</u>
A12403	Other buildings	37,591,000	26,591,000	12,642,000
<b>385</b>				
<b>LO09101490</b>	<b>Upgradation of THQ Hospital, Khanpur District R.Y. Khan</b>	<u>40,618,000</u>	<u>15,000,000</u>	<u>25,618,000</u>
A12403	Other buildings	40,618,000	15,000,000	25,618,000
<b>Total Sub Sector Accelerated Programme for Health Care</b>		<b>2,938,402,000</b>	<b>1,137,639,000</b>	<b>918,433,000</b>
<b>TOTAL SECTOR Health</b>		<b>10,336,707,000</b>	<b>3,529,248,000</b>	<b>6,049,049,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Home Department**

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**Home Department**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
LO10000372	Construction of Residential School for 500 Children at Lahore.	<u>23,125,000</u>	<u>2,200,000</u>	
A12402	Residential buildings	23,125,000	2,200,000	
LO09101050	Block Allocation for Jail Reforms in Punjab (Phase-I) ( Government Buildings - Offices Jails).		<u>775,000</u>	
A12403	Other buildings		775,000	
LO10000388	Establishment of Child Protection / Institution for Destitute and Neglected at Gujranwala Hostel-2	<u>7,740,000</u>	<u>7,740,000</u>	
A12403	Other buildings	7,740,000	7,740,000	
1464				
RN08002748	Construction of Child Protection Institution, R.Y. Khan.	<u>5,000,000</u>		<u>28,997,000</u>
A12403	Other buildings	5,000,000		28,997,000
1465				
FD08002985	Rehabilitation of Judicial lock up Sumundari.	<u>2,500,000</u>	<u>4,500,000</u>	<u>2,125,000</u>
A12403	Other buildings	2,500,000	4,500,000	2,125,000
1468				
DG08003026	Strengthening of BMP/BL in District Dera Ghazi Khan.	<u>30,000,000</u>	<u>28,332,000</u>	<u>64,702,000</u>
A12403	Other buildings	30,000,000	28,332,000	64,702,000
1469				
RP08003028	Strengthenng of BMP/BL in Distric Rajanpur.	<u>30,000,000</u>	<u>20,000,000</u>	<u>40,000,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Home Department**

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**Home Department**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	30,000,000	20,000,000	40,000,000
<b>1470</b>				
<b>LO09101051</b>	<b>Block Allocation for Jail Reforms in Punjab (Phase-II)</b>	<b><u>50,000,000</u></b>	<b><u>26,943,000</u></b>	<b><u>40,000,000</u></b>
A12403	Other buildings	50,000,000	26,943,000	40,000,000
<b>Total Sub Sector Home Department</b>		<b>148,365,000</b>	<b>90,490,000</b>	<b>175,824,000</b>

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Home Department

Jails and Convict Settlement

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101080</b>	<b>Construction of Admin Block in District Jail, Sheikhupura</b>		<u><b>417,000</b></u>	
A12403	Other buildings		417,000	
<b>KS08002645</b>	<b>Const. of 5 Nos. Residences for Assistant. Superintendent District Jail, Kasur.</b>	<u><b>270,000</b></u>	<u><b>3,102,000</b></u>	
A12402	Residential buildings	270,000	3,102,000	
<b>GT01000156</b>	<b>Construction of 20 beds hospital and kitchen in D.J. Gujrat</b>	<u><b>3,006,000</b></u>	<u><b>6,574,000</b></u>	
A12403	Other buildings	3,006,000	6,574,000	
<b>LO09101263</b>	<b>Conversion of Judicial Lock up Shujabad in to Sub-Jail at Shujabad, District Multan</b>	<u><b>20,000,000</b></u>	<u><b>9,126,000</b></u>	
A12403	Other buildings	20,000,000	9,126,000	
<b>LO09101072</b>	<b>Construction of 48 Nos. Death Cells at Central Jail, Lahore</b>	<u><b>25,000,000</b></u>	<u><b>15,000,000</b></u>	
A12403	Other buildings	25,000,000	15,000,000	
<b>MN08002812</b>	<b>Construction of perimeter wall of District Jail Multan.</b>	<u><b>4,000,000</b></u>	<u><b>6,000,000</b></u>	
A12403	Other buildings	4,000,000	6,000,000	
<b>LO08002833</b>	<b>Construction of Residences for Grade 1 to 10 (24) Inspectorate of Prisons Punjab, Lahore.</b>	<u><b>10,050,000</b></u>	<u><b>11,595,000</b></u>	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Home Department

Jails and Convict Settlement

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12402	Residential buildings	10,050,000	11,595,000	
<b>RI08002636</b>	<b>Const. of 5 Nos. Residences for Assistant Superintendent Central Jail, Rawalpindi.</b>	<u><b>3,300,000</b></u>	<u><b>4,430,000</b></u>	
A12402	Residential buildings	3,300,000	4,430,000	
<b>SL08002639</b>	<b>Const. of 5 Nos. Residences for Assistant Superintendent Central Jail, Sahiwal.</b>	<u><b>1,000,000</b></u>	<u><b>648,000</b></u>	
A12401	Office buildings	1,000,000	648,000	
<b>LO08002641</b>	<b>Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Lahore.</b>	<u><b>500,000</b></u>	<u><b>1,000,000</b></u>	
A12402	Residential buildings	500,000	1,000,000	
<b>CH08002644</b>	<b>Const. of 5 Nos. Residences for Assistant Superintendent Sub Jail, Chakwal.</b>	<u><b>522,000</b></u>	<u><b>1,522,000</b></u>	
A12402	Residential buildings	522,000	1,522,000	
<b>ST08002643</b>	<b>Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Sialkot.</b>	<u><b>1,502,000</b></u>	<u><b>2,202,000</b></u>	
A12401	Office buildings	1,502,000	2,202,000	
<b>SA08002642</b>	<b>Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Sheikhpura.</b>	<u><b>500,000</b></u>	<u><b>548,000</b></u>	
A12401	Office buildings	500,000	548,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Home Department**

**Jails and Convict Settlement**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>MI01000079</b>	<b>Construction of High Security Prisons in Northern Punjab (Mianwali)</b>	<u>100,000,000</u>	<u>50,000,000</u>	
A12403	Other buildings	100,000,000	50,000,000	
<b>1453</b>				
<b>RI01000130</b>	<b>Construction of rooms Family Rooms at C.J. Rawalpindi</b>	<u>14,152,000</u>		<u>12,000,000</u>
A12403	Other buildings	14,152,000		12,000,000
<b>1454</b>				
<b>FD01000180</b>	<b>Construction of Family Rooms at C.J. Faisalabad</b>	<u>54,000,000</u>	<u>39,586,000</u>	<u>18,539,000</u>
A12403	Other buildings	54,000,000	39,586,000	18,539,000
<b>1455</b>				
<b>HF01000044</b>	<b>Construction of District Jail Hafizabad</b>	<u>150,000,000</u>	<u>40,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	150,000,000	40,000,000	100,000,000
<b>1456</b>				
<b>NL08002754</b>	<b>Construction of District Jail Narowal.</b>	<u>80,000,000</u>	<u>60,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	80,000,000	60,000,000	50,000,000
<b>1457</b>				
<b>LO01000650</b>	<b>Construction of Family Rooms at C.J. Lahore.</b>	<u>25,000,000</u>	<u>15,000,000</u>	<u>20,848,000</u>
A12403	Other buildings	25,000,000	15,000,000	20,848,000
<b>1458</b>				
<b>MN01000141</b>	<b>Construction of Family Rooms at C.J. Multan</b>	<u>20,997,000</u>	<u>12,525,000</u>	<u>5,338,000</u>
A12403	Other buildings	20,997,000	12,525,000	5,338,000
<b>1459</b>				
<b>LN01000040</b>	<b>Construction of District Jail Lodhran</b>	<u>100,000,000</u>	<u>35,000,000</u>	<u>30,000,000</u>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Home Department

Jails and Convict Settlement

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	100,000,000	35,000,000	30,000,000
<b>1460</b>				
<b>KW01000118</b>	<b>Construction of District Jail Khanewal.</b>	<u>100,000,000</u>	<u>35,705,000</u>	<u>50,000,000</u>
A12403	Other buildings	100,000,000	35,705,000	50,000,000
<b>1461</b>				
<b>SL01000086</b>	<b>Construction of High Security Prisons in Southern Punjab (Sahiwal)</b>	<u>100,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	100,000,000	50,000,000	50,000,000
<b>1462</b>				
<b>RP08002755</b>	<b>Construction of District Jail Rajanpur.</b>	<u>50,000,000</u>	<u>40,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	50,000,000	40,000,000	50,000,000
<b>1463</b>				
<b>LO08002974</b>	<b>Provision of Toilet Facilities in District Jails Punjab.</b>	<u>33,000,000</u>	<u>32,913,000</u>	<u>16,241,000</u>
A12403	Other buildings	33,000,000	32,913,000	16,241,000
<b>Total Sub Sector Jails and Convict Settlement</b>		<b>896,799,000</b>	<b>472,893,000</b>	<b>402,966,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Home Department**

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**Government Buildings - Offices**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000334		Block Allocation for Jail Reforms in Punjab (Phase-I) ( Government Buildings - Offices, Home Department).		<u>1,232,000</u>	
A12403		Other buildings		1,232,000	
<b>Total Sub Sector Government Buildings - Offices</b>				<b>1,232,000</b>	
<b>TOTAL SECTOR Home Department</b>			<b>1,045,164,000</b>	<b>564,615,000</b>	<b>578,790,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Housing & Physical Planning

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Urban Development

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000951</b>		<b>Provision of Tuff Tiles Pavement in Commercial Areas Ghass Mandi Chowk to Girdawara Chowk outside Sori Gali, Sahiwal</b>	<u><b>603,000</b></u>	<u><b>1,803,000</b></u>	
A12403		Other buildings	603,000	1,803,000	
<b>LO10000952</b>		<b>Purchase of 4 Hydraulic Tractor Trolleys and 4 Loader Tractor Trolleys for TMA, Sargodha</b>	<u><b>4,360,000</b></u>		
A12403		Other buildings	4,360,000		
<b>LO10000935</b>		<b>Construction of Public Toilets, Sahiwal</b>	<u><b>1,720,000</b></u>	<u><b>1,720,000</b></u>	
A12403		Other buildings	1,720,000	1,720,000	
<b>LO10000936</b>		<b>Construction of Slaughter House in New Satellite Town, Sargodha</b>	<u><b>10,000,000</b></u>		
A12403		Other buildings	10,000,000		
<b>LO10000937</b>		<b>Construction of Street No. 1 to 3 in New Civil Line, Sargodha</b>	<u><b>3,618,000</b></u>		
A12403		Other buildings	3,618,000		
<b>LO10000938</b>		<b>Construction of Three Meat Markets at Sahiwal.</b>	<u><b>20,333,000</b></u>	<u><b>20,333,000</b></u>	
A12403		Other buildings	20,333,000	20,333,000	
<b>LO10000939</b>		<b>Establishment / Rehabilitation of Green Belts along Various City Roads, Sahiwal</b>	<u><b>2,060,000</b></u>	<u><b>4,000,000</b></u>	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
A12403		Other buildings	2,060,000	4,000,000	
<b>LO10000953</b>		<b>Tuff Tiling from Traffic Chowk to Kalmah Chowk and Pull Andhay Wali to City Petrol Pump with Street Lighting and Erection of Iron Fancy Gates at all Four Entry Points at D.G.Khan</b>	<b><u>26,227,000</u></b>	<b><u>7,000,000</u></b>	
A12403		Other buildings	26,227,000	7,000,000	
<b>LO10000954</b>		<b>Up-gradation / Improvement of General Bus Stand, Sargodha</b>	<b><u>45,000,000</u></b>		
A12403		Other buildings	45,000,000		
<b>LO10000955</b>		<b>Up-gradation / Improvement of Park in Tahli Wala Chowk, New Satellite Town, Sargodha</b>	<b><u>3,147,000</u></b>		
A12403		Other buildings	3,147,000		
<b>LO10000956</b>		<b>Up-gradation / Improvement of Rehmat-ul-lil-Alamin Park, Sargodha</b>	<b><u>3,600,000</u></b>		
A12403		Other buildings	3,600,000		
<b>LO10000957</b>		<b>Upgradation / Rehabilitation of Existing Parks, Sahiwal City.</b>	<b><u>4,500,000</u></b>	<b><u>4,500,000</u></b>	
A12403		Other buildings	4,500,000	4,500,000	
<b>LO10000940</b>		<b>Establishment of New Parks at Sahiwal City.</b>	<b><u>4,500,000</u></b>	<b><u>4,500,000</u></b>	
A12403		Other buildings	4,500,000	4,500,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Housing & Physical Planning**

**Urban Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000946</b>		<b>New Sheds in Mela Mandi, Sargodha</b>	<u><b>6,300,000</b></u>		
A12403		Other buildings	6,300,000		
<b>LO10000947</b>		<b>Pavement of Old GTS Bus Stand, Sahiwal</b>	<u><b>2,269,000</b></u>	<u><b>35,000</b></u>	
A12403		Other buildings	2,269,000	35,000	
<b>LO10000948</b>		<b>Provision of Tuff Tiles from Depalpur Bazar to Jinnah Chowk Pakpattan Bazar, Sahiwal</b>	<u><b>2,313,000</b></u>	<u><b>6,200,000</b></u>	
A12403		Other buildings	2,313,000	6,200,000	
<b>LO10000949</b>		<b>Provision of Tuff Tiles Pavement in Commercial Areas from Iqbal Sweet House Pakpattan Bazar to Shop Sheikh Asif Baig Ghass Mandi Chowk, Sahiwal</b>	<u><b>1,465,000</b></u>	<u><b>2,200,000</b></u>	
A12403		Other buildings	1,465,000	2,200,000	
<b>LO10000950</b>		<b>Provision of Tuff Tiles Pavement in Commercial Areas from Sadar Chowk to Pak Asia Dawakhana Sadar Bazar, Sahiwal</b>	<u><b>1,661,000</b></u>	<u><b>3,000,000</b></u>	
A12403		Other buildings	1,661,000	3,000,000	
<b>LO10000941</b>		<b>Extension of Urban Water Supply Scheme, Chiniot.</b>	<u><b>29,848,000</b></u>		
A12403		Other buildings	29,848,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Housing & Physical Planning**

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**Urban Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000942</b>		<b>Improvement and Up-gradation of Company Bagh, Sargodha</b>	<u><b>5,000,000</b></u>		
A12403		Other buildings	5,000,000		
<b>LO10000943</b>		<b>Improvement of Bus Terminals, Sahiwal</b>	<u><b>3,857,000</b></u>	<u><b>3,857,000</b></u>	
A12403		Other buildings	3,857,000	3,857,000	
<b>LO10000944</b>		<b>Improvement of Kinaan Park, Sahiwal City.</b>	<u><b>3,576,000</b></u>	<u><b>3,576,000</b></u>	
A12403		Other buildings	3,576,000	3,576,000	
<b>LO10000945</b>		<b>Laying of Sewer Lines from Multani Chowk to Disposal Works Jhang Road, Chiniot.</b>	<u><b>8,264,000</b></u>		
A12403		Other buildings	8,264,000		
<b>Total Sub Sector Urban Development</b>			<b>194,221,000</b>	<b>62,724,000</b>	
<b>TOTAL SECTOR Housing &amp; Physical Planning</b>			<b>194,221,000</b>	<b>62,724,000</b>	

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Human Rights and Minority Affairs**

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**Human Rights and Minority Affairs**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>NS09000008</b>	<b>Reconstruction of Presbyterian Church and Pastor House, Sangla Hill, Distict Nankana Sahab (HR &amp; Minorities Affairs)</b>		<u><b>2,296,000</b></u>	
A12403	Other buildings		2,296,000	
<b>LO10000380</b>	<b>Educational Scholarship for Minority Students.</b>	<u><b>5,000,000</b></u>		
A12403	Other buildings	5,000,000		
<b>LO10000287</b>	<b>Awareness of Human Rights all over Punjab.</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>1842</b>				
<b>LO09101290</b>	<b>Development schemes of minorities</b>	<u><b>200,000,000</b></u>		<u><b>200,000,000</b></u>
A12403	Other buildings	200,000,000		200,000,000
<b>Total Sub Sector Human Rights and Minority Affairs</b>		<b>215,000,000</b>	<b>2,296,000</b>	<b>200,000,000</b>
<b>TOTAL SECTOR Human Rights and Minority Affairs</b>		<b>215,000,000</b>	<b>2,296,000</b>	<b>200,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Information & Culture**

**Information Culture & Youth Affair**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>RI098002774</b>	<b>Construction of Information and Culture Complex at Rawalpindi.</b>		<u><b>217,000</b></u>	
-A1240	Other buildings		217,000	
<b>LO09101391</b>	<b>Provision and Installation of 455 KVA Diesel Generator for Multan Art Council</b>		<u><b>8,678,000</b></u>	
A12403	Other buildings		8,678,000	
<b>LO09101370</b>	<b>Improvement/Up gradation of and Extension of Lahore Museum including PC-II.</b>	<u><b>19,425,000</b></u>		
A12403	Other buildings	19,425,000		
<b>1805</b>				
<b>RI08002774</b>	<b>Construction of Information &amp; Culture Complex at Rawapindi.</b>	<u><b>7,732,000</b></u>	<u><b>3,410,000</b></u>	<u><b>540,000</b></u>
A12403	Other buildings	7,732,000	3,410,000	540,000
<b>1806</b>				
<b>RI01000154</b>	<b>Reconstruction of Muree Arts Council.</b>	<u><b>20,000,000</b></u>	<u><b>4,100,000</b></u>	<u><b>10,000,000</b></u>
A12403	Other buildings	20,000,000	4,100,000	10,000,000
<b>1807</b>				
<b>CH01000047</b>	<b>Establishment Of Museum At Kallar Kahar.</b>		<u><b>1,822,000</b></u>	<u><b>2,854,000</b></u>
A12403	Other buildings		1,822,000	2,854,000
<b>1808</b>				
<b>CH01000049</b>	<b>Conservation &amp; Development of Katas Raj Complex.</b>	<u><b>26,493,000</b></u>	<u><b>500,000</b></u>	<u><b>1,493,000</b></u>
A12403	Other buildings	26,493,000	500,000	1,493,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Information & Culture**

**Information Culture & Youth Affair**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1809</b>				
SG08002698	Construction of Auditorium for Sargodha Arts Council.	<u>25,000,000</u>	<u>4,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	25,000,000	4,000,000	1,000,000
<b>1810</b>				
GA08002699	Construction of Auditorium for the Gujranwala Arts Council.		<u>4,000,000</u>	<u>1,000,000</u>
A12403	Other buildings		4,000,000	1,000,000
<b>1816</b>				
DG01000051	Construction of Auditorium for the D.G. Khan Arts Council.	<u>28,944,000</u>	<u>23,944,000</u>	<u>16,730,000</u>
A12403	Other buildings	28,944,000	23,944,000	16,730,000
<b>1818</b>				
LO11000266	Development and Restoration of Archaeological Sites from Taxila to Swat (Taxila Section)			<u>2,000,000</u>
A12403	Other buildings			2,000,000
<b>1819</b>				
LO11000294	Master Plan for Preservation and Restoration of Rohtas Fort			<u>2,000,000</u>
A12403	Other buildings			2,000,000
<b>1820</b>				
LO11000239	Archaeological Excavations at Tibba Sungranwala District T.T.Singh			<u>700,000</u>
A12403	Other buildings			700,000
<b>1821</b>				
LO11000308	Renovation and Rehabilitation of Allama Iqbal Manzil Sialkot			<u>5,000,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Information & Culture**

**Information Culture & Youth Affair**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings			5,000,000
<b>1822</b>				
<b>LO11000295</b>	<b>Master Plan for Preservation and Restoration of Shahdara Complex of Monuments (Jahangir's Tomb) Lahore</b>			<u><b>2,000,000</b></u>
A12403	Other buildings			2,000,000
<b>1823</b>				
<b>LO11000297</b>	<b>Preservation and Restoration of Hiran Minar and Tank at Sheikhpura</b>			<u><b>3,000,000</b></u>
A12403	Other buildings			3,000,000
<b>1824</b>				
<b>LO11000298</b>	<b>Preservation and Restoration of Monument of Jandala Sher Khan at Sheikhpura</b>			<u><b>3,000,000</b></u>
A12403	Other buildings			3,000,000
<b>1826</b>				
<b>LO11000267</b>	<b>Development of Parking and Public Utility Area at Shalamar Garden Lahore</b>			<u><b>2,000,000</b></u>
A12403	Other buildings			2,000,000
<b>1829</b>				
<b>LO11000307</b>	<b>Rehabilitation and conservation of shrine of Bibi Jiwindi Tomb complex Uch Sharif</b>			<u><b>10,000,000</b></u>
A12403	Other buildings			10,000,000
<b>Total Sub Sector Information Culture &amp; Youth Affair</b>		<b>127,594,000</b>	<b>50,671,000</b>	<b>63,317,000</b>
<b>TOTAL SECTOR Information &amp; Culture</b>		<b>127,594,000</b>	<b>50,671,000</b>	<b>63,317,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Industries**

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**Industries**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
LO09101166		Construction of New Hall	<u>1,199,000</u>	<u>1,199,000</u>	
A12403		Other buildings	1,199,000	1,199,000	
1724					
LO10000375		Construction of the premises of Consumer Court / Consumer Protection Council in District Gujranwala	<u>13,123,000</u>	<u>3,000,000</u>	<u>8,123,000</u>
A12403		Other buildings	13,123,000	3,000,000	8,123,000
<b>Total Sub Sector Industries</b>			<b>14,322,000</b>	<b>4,199,000</b>	<b>8,123,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Industries**

**Technical Education and Vocational Train**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09201542</b>		<b>Construction of Building for Existing Govt. Hameed Nizami Memorial Vocational Training Institute (W) Sangla Hill.</b>		<u><b>13,000</b></u>	
A12403		Other buildings		13,000	
<b>LO01000724</b>		<b>Construction of building for the existing GVTI (W) Shahdara</b>		<u><b>553,000</b></u>	
A12403		Other buildings		553,000	
<b>LO01000723</b>		<b>Revamping of Govt. Weaving and Finishing Center Shahdara.</b>		<u><b>1,632,000</b></u>	
A12403		Other buildings		1,632,000	
<b>KS08003009</b>		<b>Revamping / Consolidation of Existing Facilities at Govt. Vocational Training Institute (Women), Chunian, Kasur.</b>		<u><b>837,000</b></u>	
A12403		Other buildings		837,000	
<b>LO10200794</b>		<b>Establishment of Technical Training Institute for Women at Jauharabad District Khushab.</b>		<u><b>78,250,000</b></u>	
A12403		Other buildings		78,250,000	
<b>SA01000158</b>		<b>Establishment of Govt. Polytechnic Institute Sangla Hill (2003-04)</b>		<u><b>3,501,000</b></u>	
A12403		Other buildings		3,501,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Industries**

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**Technical Education and Vocational Train**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
KS01000091		Establishment of Institute of Leather Technology at Kasur		<u>5,000,000</u>	
A12403		Other buildings		5,000,000	
LO09200288		Establishment of Rasheeda Bibi Govt. Technical Training Centre (Girls), Roshan Bheela, District Kasur.		<u>1,003,000</u>	
A12403		Other buildings		1,003,000	
<b>Total Sub Sector Technical Education and Vocational Training Authority</b>				<b>90,789,000</b>	

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PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Industries

Commerce and Investment Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11000286	Establishment of Sports Goods Testing Lab & Material Testing Lab.		<u>6,829,000</u>	
A12403	Other buildings		6,829,000	
1731				
LO11000328	Block Allocation for fast moving /unfunded and new schemes ( Commerce and Investment Department).			<u>20,000,000</u>
A12403	Other buildings			20,000,000
<b>Total Sub Sector Commerce and Investment Department</b>			<b>6,829,000</b>	<b>20,000,000</b>
<b>TOTAL SECTOR Industries</b>		<b>14,322,000</b>	<b>101,817,000</b>	<b>28,123,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Information Technology**

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**Information Technology**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101054</b>	<b>Computerization of Transport Department-TDAS (Phase-II)</b>		<u><b>3,967,000</b></u>	
A12403	Other buildings		3,967,000	
<b>LO09101293</b>	<b>Driving Licenses Issuance Management System - MTMIS Ph-II</b>		<u><b>1,111,000</b></u>	
A12403	Other buildings		1,111,000	
<b>LO09101493</b>	<b>Motor Vehicle Registration-MTMIS (Phase-II).</b>		<u><b>1,357,000</b></u>	
A12403	Other buildings		1,357,000	
<b>1752</b>				
<b>LO10000423</b>	<b>Land Record Management Information System (Phase-I).</b>	<u><b>613,433,000</b></u>		<u><b>400,000,000</b></u>
A12403	Other buildings	613,433,000		400,000,000
<b>Total Sub Sector Information Technology</b>		<b>613,433,000</b>	<b>6,435,000</b>	<b>400,000,000</b>
<b>TOTAL SECTOR Information Technology</b>		<b>613,433,000</b>	<b>6,435,000</b>	<b>400,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200654</b>	<b>Construction of WMO Residence Kasur.</b>		<u><b>70,000</b></u>	
A12403	Other buildings		70,000	
<b>LO10200655</b>	<b>Provision of toilet facilities in District Jail Attock.</b>		<u><b>147,000</b></u>	
A12403	Other buildings		147,000	
<b>LO10200270</b>	<b>Up-Graduation of Women Section in District Jail Jhang</b>		<u><b>1,500,000</b></u>	
A12403	Other buildings		1,500,000	
<b>LO10200271</b>	<b>Up-Graduation of Women Section in District Jail Sialkot</b>		<u><b>1,500,000</b></u>	
A12403	Other buildings		1,500,000	
<b>LO10200653</b>	<b>Jails Reform in Punjab (Phase-I) waiting / interview shed in District Jail Shekhupura.</b>		<u><b>69,000</b></u>	
A12403	Other buildings		69,000	
<b>LO08002642</b>	<b>Costruction of 5 Nos. Residence for Assistant superintendent Jail shekhupura</b>		<u><b>48,000</b></u>	
A12402	Residential buildings		48,000	
<b>Total Sub Sector Government Buildings - Offices</b>			<b>3,334,000</b>	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Jails

Access to Justice Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO1000397</b>	<b>Establishment of High Security Barrack/Prisons in Central Jail, Lahore</b>	<u><b>3,000,000</b></u>	<u><b>6,000,000</b></u>	
A12403	Other buildings	3,000,000	6,000,000	
<b>OK0100061</b>	<b>Construction of District Jail Okara (Non-Residential Portion)</b>	<u><b>3,000,000</b></u>	<u><b>31,146,000</b></u>	
A12403	Other buildings	3,000,000	31,146,000	
<b>OK0100060</b>	<b>Construction of District Jail Okara (Residential Portion)</b>	<u><b>3,000,000</b></u>	<u><b>18,000,000</b></u>	
A12402	Residential buildings	3,000,000	18,000,000	
<b>LO01000816</b>	<b>Establishment of High Security Barrack/Prisons in Central Jail, Lahore.</b>	<u><b>3,000,000</b></u>		
A12403	Other buildings	3,000,000		
<b>LY01000046</b>	<b>Construction of District Jail Layyah.</b>	<u><b>3,000,000</b></u>	<u><b>28,000,000</b></u>	
A12403	Other buildings	3,000,000	28,000,000	
<b>PK01000079</b>	<b>Construction of District Jail Pakpattan (Non-Residential Portion)</b>	<u><b>3,000,000</b></u>	<u><b>15,000,000</b></u>	
A12403	Other buildings	3,000,000	15,000,000	
<b>RI01000128</b>	<b>Establishment of High Security Barrack/Prisons in Central Jail, Rawalpindi.</b>	<u><b>3,000,000</b></u>	<u><b>1,500,000</b></u>	
A12403	Other buildings	3,000,000	1,500,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Jails**

**Access to Justice Program**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>BK01000058</b>		<b>Construction of District Jail Bhakkar</b>	<u><b>3,000,000</b></u>	<u><b>19,000,000</b></u>	
A12403		Other buildings	3,000,000	19,000,000	
<b>MH08002668</b>		<b>Construction of 2 Nos. Barracks for 60 prisoners each at District Jail, Muzaffargarh.</b>	<u><b>3,000,000</b></u>	<u><b>7,000,000</b></u>	
A12403		Other buildings	3,000,000	7,000,000	
<b>Total Sub Sector Access to Justice Program</b>			<b>27,000,000</b>	<b>125,646,000</b>	
<b>TOTAL SECTOR Jails</b>			<b>27,000,000</b>	<b>128,980,000</b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000285</b>	<b>Addition/Alteration in Old Sessions Judge Court at Lodhran.</b>	<u><b>405,000</b></u>	<u><b>458,000</b></u>	
A12403	Other buildings	405,000	458,000	
<b>LO10000284</b>	<b>Addition/alteration in Old Senior Civil Judge Court at Lodhran.</b>	<u><b>389,000</b></u>	<u><b>445,000</b></u>	
A12403	Other buildings	389,000	445,000	
<b>LO10000283</b>	<b>Addition/alteration in old Additional District &amp; Sessions Judges Court at Lodhran.</b>	<u><b>580,000</b></u>	<u><b>656,000</b></u>	
A12403	Other buildings	580,000	656,000	
<b>LO10000344</b>	<b>Construction of Judicial Complex at Depalpur, District Okara</b>	<u><b>50,000,000</b></u>		
A12403	Other buildings	50,000,000		
<b>LO10000286</b>	<b>Addition/Alteration of Old Courts Jhelum.</b>	<u><b>512,000</b></u>		
A12403	Other buildings	512,000		
<b>LO10000334</b>	<b>Construction of Guard Room in the Premises of Existing Session Courts, Jhelum</b>	<u><b>512,000</b></u>	<u><b>586,000</b></u>	
A12403	Other buildings	512,000	586,000	
<b>TS08002700</b>	<b>Construction of Bakhshi Khana at Gojra.</b>	<u><b>1,690,000</b></u>	<u><b>600,000</b></u>	
A12403	Other buildings	1,690,000	600,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>JG0100092</b>	<b>Construction of Courts: one for AD&amp;SJ, three for Civil Judges, Litigant shed, Bakhshi khana, Toilet block, Boundary wall, Gate &amp; Gate pillars at Ahmadpur sial, District Jhang.</b>	<u><b>1,002,000</b></u>	<u><b>1,002,000</b></u>	
A12403	Other buildings	1,002,000	1,002,000	
<b>LO09101140</b>	<b>Construction of Family Court at Chakwal</b>	<u><b>745,000</b></u>	<u><b>556,000</b></u>	
A12403	Other buildings	745,000	556,000	
<b>LO09101141</b>	<b>Construction of Family Court at Hafizabad</b>	<u><b>271,000</b></u>	<u><b>271,000</b></u>	
A12403	Other buildings	271,000	271,000	
<b>LO09101144</b>	<b>Construction of Family Court at Okara</b>	<u><b>410,000</b></u>	<u><b>410,000</b></u>	
A12403	Other buildings	410,000	410,000	
<b>LO10000450</b>	<b>Renovation of old Court Buildings: 1 for Senior Civil Judge and 5 for Civil Judges at District Attock.</b>	<u><b>1,770,000</b></u>	<u><b>1,850,000</b></u>	
A12403	Other buildings	1,770,000	1,850,000	
<b>RN01000083</b>	<b>Construction of Judicial Complex at Khanpur (residential portion), District Rahim Yar Khan.</b>	<u><b>5,022,000</b></u>	<u><b>3,522,000</b></u>	
A12403	Other buildings	5,022,000	3,522,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000347</b>	<b>Construction of Judicial Complex at Piplan, District Mianwali.</b>	<u><b>1,570,000</b></u>	<u><b>1,970,000</b></u>	
A12403	Other buildings	1,570,000	1,970,000	
<b>LO09101234</b>	<b>Construction of Residence for AD&amp;SJ at Taunsa Sharif,Dera Ghazi Khan</b>	<u><b>500,000</b></u>	<u><b>367,000</b></u>	
A12402	Residential buildings	500,000	367,000	
<b>LY08002822</b>	<b>Construction of Record Room for District &amp; Sessions Judge Court at Layyah.</b>	<u><b>2,004,000</b></u>	<u><b>40,000</b></u>	
A12403	Other buildings	2,004,000	40,000	
<b>LO09200486</b>	<b>Construction of Courts for AD&amp;SJ and Record Room at Nankana Sahib</b>		<u><b>2,918,000</b></u>	
A12403	Other buildings		2,918,000	
<b>LO10000280</b>	<b>Acquisition of Private Land Measuring 53 Kanal 4 Marlas for Construction of Judicial Complex at Shujabad, District Multan</b>	<u><b>6,848,000</b></u>	<u><b>6,848,000</b></u>	
A12403	Other buildings	6,848,000	6,848,000	
<b>RI01000146</b>	<b>Construction of two Court Rooms at Lahore High Court, Rawalpindi Bench, Rawalpindi.</b>	<u><b>100,000</b></u>	<u><b>3,195,000</b></u>	
A12403	Other buildings	100,000	3,195,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>NS09000026</b>	<b>Construction of residences for Judicial Officers at Nankana Sahib (2 Nos. for Grade 18-19 and 2 Nos. for Grade 15-17)</b>	<u><b>8,510,000</b></u>	<u><b>6,556,000</b></u>	
A12402	Residential buildings	8,510,000	6,556,000	
<b>LO09101152</b>	<b>Construction of Judicial Complex at Daska, District Sialkot</b>	<u><b>41,523,000</b></u>	<u><b>10,390,000</b></u>	
A12403	Other buildings	41,523,000	10,390,000	
<b>LO09101416</b>	<b>Provision of Sui Gas to the Judicial Colony at Vehari</b>	<u><b>405,000</b></u>	<u><b>105,000</b></u>	
A12403	Other buildings	405,000	105,000	
<b>BK01000066</b>	<b>Camel Breeding &amp; Research Station at Rakh Mahni, District Bhakkar</b>		<u><b>135,000</b></u>	
A12403	Other buildings		135,000	
<b>CH08002778</b>	<b>Construction of Judicial Complex at Choa Saiden Shah (Non-Residential Portion).</b>	<u><b>2,328,000</b></u>	<u><b>4,583,000</b></u>	
A12403	Other buildings	2,328,000	4,583,000	
<b>CH08002779</b>	<b>Construction of Judicial Complex at Choa Saiden Shah (Residential Portion).</b>	<u><b>2,766,000</b></u>	<u><b>8,107,000</b></u>	
A12403	Other buildings	2,766,000	8,107,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101089</b>	<b>Construction of Bar Room at Jatoi, Muzaffargarh</b>	<u><b>2,941,000</b></u>	<u><b>2,166,000</b></u>	
A12403	Other buildings	2,941,000	2,166,000	
<b>LO09101043</b>	<b>Addition/Alteration of 10 Nos. Judges' Suites at Pine Villa Rest House, Murree</b>	<u><b>1,002,000</b></u>	<u><b>2,960,000</b></u>	
A12403	Other buildings	1,002,000	2,960,000	
<b>LO09101085</b>	<b>Construction of Bar Room and Lavatory Block in Civil Courts Premises at Karor Pacca, Lodhran</b>	<u><b>500,000</b></u>	<u><b>2,273,000</b></u>	
A12403	Other buildings	500,000	2,273,000	
<b>LO10000315</b>	<b>Construction of Bar Room and Library at District Courts Complex Narowal.</b>	<u><b>1,819,000</b></u>	<u><b>1,819,000</b></u>	
A12403	Other buildings	1,819,000	1,819,000	
<b>LO09101067</b>	<b>Construction of 4 Nos. Civil Courts at Narowal</b>	<u><b>7,336,000</b></u>	<u><b>7,886,000</b></u>	
A12403	Other buildings	7,336,000	7,886,000	
<b>LO09101066</b>	<b>Construction of 3 Nos. Residences for Civil Judges at Phalia, District Mandi Bahauddin</b>	<u><b>2,239,000</b></u>	<u><b>2,809,000</b></u>	
A12402	Residential buildings	2,239,000	2,809,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101083</b>	<b>Construction of Bakshi Khana at Choubara, Layyah</b>	<u><b>1,052,000</b></u>	<u><b>544,000</b></u>	
A12403	Other buildings	1,052,000	544,000	
<b>LO09101084</b>	<b>Construction of Bakshi Khana at Karor Laleson, Layyah</b>	<u><b>1,052,000</b></u>	<u><b>643,000</b></u>	
A12403	Other buildings	1,052,000	643,000	
<b>LO10000306</b>	<b>Construction of Bakhshi Khana at Civil Courts at Attock.</b>	<u><b>1,644,000</b></u>		
A12403	Other buildings	1,644,000		
<b>LO10000328</b>	<b>Construction of Copying Room in Judicial Complex Taxila, District Rawalpindi</b>	<u><b>187,000</b></u>	<u><b>200,000</b></u>	
A12403	Other buildings	187,000	200,000	
<b>HF01000045</b>	<b>Construction of Judicial Complex at Pindi Bhattian, District Hafizabad.</b>	<u><b>5,728,000</b></u>	<u><b>11,226,000</b></u>	
A12403	Other buildings	5,728,000	11,226,000	
<b>NS09000027</b>	<b>Construction of 3 Nos. Civil Courts at Nankana Sahib.</b>	<u><b>2,896,000</b></u>	<u><b>1,437,000</b></u>	
A12403	Other buildings	2,896,000	1,437,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09200267</b>	<b>Addition/Alteration to Lahore High Court, Lahore (Construction of 6 Nos. Observation Posts).</b>	<u><b>612,000</b></u>	<u><b>1,123,000</b></u>	
A12403	Other buildings	612,000	1,123,000	
<b>LO10000325</b>	<b>Construction of Caretaker Residence in Hon'ble Judges Rest House, Gulgasht Colony, Multan.</b>	<u><b>1,720,000</b></u>	<u><b>2,057,000</b></u>	
A12402	Residential buildings	1,720,000	2,057,000	
<b>LO09101091</b>	<b>Construction of Bar Room at Kabirwala, Khanewal</b>	<u><b>1,195,000</b></u>	<u><b>2,995,000</b></u>	
A12403	Other buildings	1,195,000	2,995,000	
<b>LO09101092</b>	<b>Construction of Bar Room at Mandi Bahauddin</b>	<u><b>5,654,000</b></u>	<u><b>5,683,000</b></u>	
A12403	Other buildings	5,654,000	5,683,000	
<b>LO09101093</b>	<b>Construction of Bar Room at Mian Channu, Khanewal</b>	<u><b>1,195,000</b></u>	<u><b>1,945,000</b></u>	
A12403	Other buildings	1,195,000	1,945,000	
<b>LO10000308</b>	<b>Construction of Bakhshi Khana at Civil Courts at Jand, District Attock.</b>	<u><b>1,644,000</b></u>	<u><b>1,710,000</b></u>	
A12403	Other buildings	1,644,000	1,710,000	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Judiciary

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Judiciary

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO1000307</b>	<b>Construction of Bakhshi Khana at Civil Courts at Fatehjang, District Attock</b>	<u><b>1,644,000</b></u>	<u><b>1,710,000</b></u>	
A12403	Other buildings	1,644,000	1,710,000	
<b>OK0100064</b>	<b>Construction of one Court for AD&amp;SJ and two Civil Courts at Renala Khurd, District Okara.</b>	<u><b>678,000</b></u>	<u><b>1,298,000</b></u>	
A12403	Other buildings	678,000	1,298,000	
<b>LO09101221</b>	<b>Construction of Record Room at Gujranwala</b>	<u><b>3,750,000</b></u>	<u><b>4,714,000</b></u>	
A12403	Other buildings	3,750,000	4,714,000	
<b>LO09101220</b>	<b>Construction of Record Room at Bhakkar</b>	<u><b>3,959,000</b></u>	<u><b>3,959,000</b></u>	
A12403	Other buildings	3,959,000	3,959,000	
<b>MN01000143</b>	<b>Construction of 4 Nos. Courts at Lahore High Court Multan Bench Multan.</b>	<u><b>902,000</b></u>	<u><b>50,000</b></u>	
A12403	Other buildings	902,000	50,000	
<b>MN01000142</b>	<b>Construction of Residences for Judicial Officers at Jalalpur Pirwala, District Multan.</b>	<u><b>777,000</b></u>	<u><b>777,000</b></u>	
A12402	Residential buildings	777,000	777,000	
<b>LO09101222</b>	<b>Construction of Record Room at Mandi Bahauddin</b>	<u><b>5,090,000</b></u>	<u><b>5,927,000</b></u>	
A12403	Other buildings	5,090,000	5,927,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>GA08002605</b>	<b>Acquisition of Private Land for Construction of Court Complex at Wazirabad.</b>	<u><b>81,905,000</b></u>	<u><b>101,905,000</b></u>	
A12403	Other buildings	81,905,000	101,905,000	
<b>LO10000444</b>	<b>Raising of Boundary wall and Gate &amp; Pillars around Civil Courts Complex, Rajanpur</b>	<u><b>167,000</b></u>	<u><b>167,000</b></u>	
A12403	Other buildings	167,000	167,000	
<b>LO09101225</b>	<b>Construction of Record Room at Pakpattan</b>	<u><b>300,000</b></u>	<u><b>2,300,000</b></u>	
A12403	Other buildings	300,000	2,300,000	
<b>LO09101224</b>	<b>Construction of Record Room at Okara</b>	<u><b>565,000</b></u>	<u><b>565,000</b></u>	
A12403	Other buildings	565,000	565,000	
<b>CH08002842</b>	<b>Construction of Residential Accommodation for Judicial Officers at Judicial Complex Talagang.</b>	<u><b>14,311,000</b></u>	<u><b>20,350,000</b></u>	
A12402	Residential buildings	14,311,000	20,350,000	
<b>LO08002853</b>	<b>Conversion of Residence No. 26-Aikman Road into Guest House,GOR-I, Lahore.</b>		<u><b>2,745,000</b></u>	
A12403	Other buildings		2,745,000	
<b>LO10000416</b>	<b>Extension/Construction of Record Room in District &amp; Sessions Judge Court premises, Sargodha.</b>	<u><b>3,148,000</b></u>	<u><b>2,229,000</b></u>	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Judiciary

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Judiciary

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	3,148,000	2,229,000	
<b>LO10000429</b>	<b>Provision of Car Shed for Civil Judges at Judicial Colony, Okara.</b>	<u><b>383,000</b></u>	<u><b>55,000</b></u>	
A12402	Residential buildings	383,000	55,000	
<b>LO10000419</b>	<b>Improvement and Renovation of Residence No.L-18 (Judicial Officers) at Jauharabad, District Khushab.</b>	<u><b>1,950,000</b></u>	<u><b>2,038,000</b></u>	
A12402	Residential buildings	1,950,000	2,038,000	
<b>LO10000420</b>	<b>Installation of Electric Meter in Murtaza Kamal Library in Session Court Complex Gujranwala.</b>	<u><b>514,000</b></u>	<u><b>514,000</b></u>	
A12403	Other buildings	514,000	514,000	
<b>LO10000428</b>	<b>Provision of Additional Washrooms in Lawyers' Waiting Lounge of Judicial Complex, Lahore.</b>	<u><b>626,000</b></u>	<u><b>796,000</b></u>	
A12403	Other buildings	626,000	796,000	
<b>LO10000415</b>	<b>Extension of Electricity Load From 701 KW to 2000 KW for the Premises of Lahore High Court, Lahore.</b>	<u><b>4,261,000</b></u>	<u><b>1,687,000</b></u>	
A12403	Other buildings	4,261,000	1,687,000	
<b>LO08002614</b>	<b>Addition/alteration in Lahore High Court, Lahore.</b>	<u><b>10,083,000</b></u>	<u><b>4,533,000</b></u>	
A12403	Other buildings	10,083,000	4,533,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000433</b>	<b>Provision of Lights in Sessions/Civil Courts at Jhang.</b>	<u>666,000</u>	<u>772,000</u>	
A12403	Other buildings	666,000	772,000	
<b>LO10000432</b>	<b>Provision of Internal/External Sui Gas Connection in Sessions Courts Complex Chiniot.</b>	<u>300,000</u>	<u>313,000</u>	
A12403	Other buildings	300,000	313,000	
<b>LO10000431</b>	<b>Provision of Fiber Glass Shed at Mosque at Lahore High Court, Rawalpindi Bench, Rawalpindi.</b>	<u>1,579,000</u>	<u>1,650,000</u>	
A12403	Other buildings	1,579,000	1,650,000	
<b>MB08002973</b>	<b>Provision of Sui Gas to the Judicial Complex at Mandi Bahauddin.</b>	<u>201,000</u>		
A12403	Other buildings	201,000		
<b>LO09101226</b>	<b>Construction of Record Room at Rahim Yar Khan</b>		<u>21,000</u>	
A12403	Other buildings		21,000	
<b>LO10000445</b>	<b>Raising of Boundary Wall in Judicial Colony, Jhang.</b>	<u>525,000</u>	<u>525,000</u>	
A12402	Residential buildings	525,000	525,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>RP0100064</b>	<b>Construction of Record Room in Sessions Court, Rajanpur.</b>	<u><b>2,285,000</b></u>	<u><b>2,285,000</b></u>	
A12403	Other buildings	2,285,000	2,285,000	
<b>LO09201644</b>	<b>Addition/Alteration to High Court Bar Room, Meeting Hall, Library, Canteen and Office Block of Lahore High Court, Multan Bench, Multan.</b>	<u><b>1,966,000</b></u>	<u><b>1,766,000</b></u>	
A12403	Other buildings	1,966,000	1,766,000	
<b>LO10000360</b>	<b>Construction of Nazar Room in the Judicial Complex Hassanabdal, District Attock.</b>	<u><b>675,000</b></u>	<u><b>711,000</b></u>	
A12403	Other buildings	675,000	711,000	
<b>LO09101392</b>	<b>Provision of 2 Nos. Passengers Lifts in 8 Nos. Courts in the Western Wing of Lahore High Court, Lahore</b>	<u><b>6,940,000</b></u>	<u><b>14,383,000</b></u>	
A12403	Other buildings	6,940,000	14,383,000	
<b>LO09101231</b>	<b>Construction of Record Room in Sessions Court, Sialkot</b>	<u><b>6,035,000</b></u>	<u><b>3,529,000</b></u>	
A12403	Other buildings	6,035,000	3,529,000	
<b>LO09101233</b>	<b>Construction of Residence for AD&amp;SJ at Kabirwala, Khanewal</b>	<u><b>2,627,000</b></u>	<u><b>1,500,000</b></u>	
A12402	Residential buildings	2,627,000	1,500,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000350</b>	<b>Construction of Judicial Rest House, 2 Nos. Residences for AD&amp;SJ and 2 for Civil Judges, 1 No. for Superintendent, at Mandi Bahauddin</b>	<u><b>20,356,000</b></u>		
A12402	Residential buildings	20,356,000		
<b>LO10000353</b>	<b>Construction of Library at Bar Room Arifwala, District Pakpattan</b>	<u><b>1,095,000</b></u>	<u><b>1,530,000</b></u>	
A12403	Other buildings	1,095,000	1,530,000	
<b>LO10000354</b>	<b>Construction of Library at Bar Room, District Pakpattan</b>	<u><b>505,000</b></u>	<u><b>665,000</b></u>	
A12403	Other buildings	505,000	665,000	
<b>LO10000355</b>	<b>Construction of Link Passages in Sessions Court Complex Gujranwala.</b>	<u><b>274,000</b></u>	<u><b>314,000</b></u>	
A12403	Other buildings	274,000	314,000	
<b>LO09200609</b>	<b>Construction of boundary wall, provision of sui gas and water turbine in Judicial Colony at Khanewal.</b>	<u><b>2,044,000</b></u>	<u><b>1,384,000</b></u>	
A12403	Other buildings	2,044,000	1,384,000	
<b>LO09101228</b>	<b>Construction of Record Room at Sargodha</b>	<u><b>8,017,000</b></u>	<u><b>8,814,000</b></u>	
A12403	Other buildings	8,017,000	8,814,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000368</b>	<b>Construction of Residence for 16-17 for Superintendent and Chowkidar Quarters (2 Nos.) at Sargodha.</b>	<u><b>1,900,000</b></u>	<u><b>1,900,000</b></u>	
A12403	Other buildings	1,900,000	1,900,000	
<b>ST01000100</b>	<b>Construction of Judicial Complex at Daska, District Sialkot.</b>	<u><b>2,300,000</b></u>	<u><b>608,000</b></u>	
A12403	Other buildings	2,300,000	608,000	
<b>LO09101227</b>	<b>Construction of Record Room at Sahiwal</b>	<u><b>3,669,000</b></u>	<u><b>3,669,000</b></u>	
A12403	Other buildings	3,669,000	3,669,000	
<b>LO10000370</b>	<b>Construction of Residences for Judicial Officers at Piplan, District Mianwali.</b>	<u><b>3,070,000</b></u>	<u><b>2,870,000</b></u>	
A12403	Other buildings	3,070,000	2,870,000	
<b>LO10000367</b>	<b>Construction of Record Room in Judicial Complex, Taxila District Rawalpindi</b>	<u><b>812,000</b></u>	<u><b>849,000</b></u>	
A12403	Other buildings	812,000	849,000	
<b>LO09101230</b>	<b>Construction of Record Room in Sessions Court Complex at Gujrat</b>	<u><b>4,118,000</b></u>	<u><b>3,598,000</b></u>	
A12403	Other buildings	4,118,000	3,598,000	

PC12042(042)  
GOVERNMENT BUILDINGS

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Judiciary

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
LO10000362	Construction of Police Pickets, Raising of Boundary Wall, Fixing of Iron Grills and Security Fencing by Ring Razor Wire on Boundary Wall at Lahore High Court, Rawalpindi Bench,	<u>5,050,000</u>	<u>5,280,000</u>	
A12401	Office buildings	5,050,000	5,280,000	
LO09101229	Construction of Record Room at Toba Tek Singh	<u>7,551,000</u>	<u>8,002,000</u>	
A12403	Other buildings	7,551,000	8,002,000	
1471				
RI01000144	Construction of Staff Rest House, Staff Quarters, Police Barracks and Car Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi.	<u>6,700,000</u>	<u>3,900,000</u>	<u>2,364,000</u>
A12403	Other buildings	6,700,000	3,900,000	2,364,000
1472				
RI01000133	Construction of Residences for Judicial Officers at Kahuta, District Rawalpindi.	<u>29,951,000</u>	<u>5,000,000</u>	<u>21,671,000</u>
A12402	Residential buildings	29,951,000	5,000,000	21,671,000
1473				
LO10000342	Construction of Judicial Complex (Residential Portion) at Pind Dadan Khan, District Jhelum.	<u>20,185,000</u>	<u>9,000,000</u>	<u>20,000,000</u>
A12402	Residential buildings	20,185,000	9,000,000	20,000,000
1474				
LO10000343	Construction of Judicial Complex (Residential Portion) at Sohawa, District Jhelum.	<u>20,185,000</u>	<u>9,000,000</u>	<u>20,000,000</u>
A12402	Residential buildings	20,185,000	9,000,000	20,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1475				
LO09101128	Construction of Camp Office, Security Hut, Barracks for 4 Constables, Gate and Gate Pillars, Improvement/Renovation of 2 Nos. Staff Quarters and Garages in	<u>2,959,000</u>	<u>2,959,000</u>	<u>1,780,000</u>
A12403	Other buildings	2,959,000	2,959,000	1,780,000
1476				
LO09101239	Construction of Residences for Judicial Officers at Jaranwala, District Faisalabad	<u>5,000,000</u>		<u>10,000,000</u>
A12402	Residential buildings	5,000,000		10,000,000
1478				
LO10000430	Provision of Fiber Glass Car Shed in Judicial Colony at Jhang.	<u>900,000</u>	<u>900,000</u>	<u>135,000</u>
A12402	Residential buildings	900,000	900,000	135,000
1479				
LO10000349	Construction of Judicial Officer's and Staff Residences at Session Court Complex Gujranwala.	<u>40,000,000</u>		<u>10,000,000</u>
A12402	Residential buildings	40,000,000		10,000,000
1480				
KS01000089	Construction of Residential Colony for Judicial Officers at Chunian, District Kasur.	<u>1,000,000</u>	<u>8,000,000</u>	<u>3,718,000</u>
A12402	Residential buildings	1,000,000	8,000,000	3,718,000
1481				
LO09101240	Construction of Residences for Judicial Officers at Lodhran	<u>20,000,000</u>	<u>20,000,000</u>	<u>27,783,000</u>
A12402	Residential buildings	20,000,000	20,000,000	27,783,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1482				
LO10000348	Construction of Judicial Officers' and Officials' Residences at Pakpattan Sharif.	<u>5,000,000</u>	<u>5,000,000</u>	<u>16,291,000</u>
A12402	Residential buildings	5,000,000	5,000,000	16,291,000
1483				
LO10000369	Construction of Residence for AD&SJ at Rojhan, Rajanpur.	<u>4,034,000</u>	<u>534,000</u>	<u>5,011,000</u>
A12402	Residential buildings	4,034,000	534,000	5,011,000
1484				
LO09101147	Construction of Hon'ble Judges' Houses and Judges' Suites for Lahore High Court, Bahawalpur Bench, Bahawalpur.	<u>37,459,000</u>	<u>17,459,000</u>	<u>25,174,000</u>
A12403	Other buildings	37,459,000	17,459,000	25,174,000
1485				
BR01000135	Construction of Residences, 1 No for AD&SJ and 3 No for Civil Judges at Hasilpur, District Bahawalpur.	<u>22,184,000</u>	<u>3,000,000</u>	<u>12,200,000</u>
A12402	Residential buildings	22,184,000	3,000,000	12,200,000
1486				
RN08002839	Construction of Residences for Judicial Officers at Sadiqabad.	<u>5,000,000</u>	<u>2,752,000</u>	<u>10,000,000</u>
A12403	Other buildings	5,000,000	2,752,000	10,000,000
1487				
RI01000136	Construction of Judicial Complex at Kahuta, District Rawalpindi.	<u>5,625,000</u>	<u>5,625,000</u>	<u>2,303,000</u>
A12403	Other buildings	5,625,000	5,625,000	2,303,000

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GOVERNMENT BUILDINGS

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Judiciary

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1488</b>				
LO10000311	Construction of Bakhshi Khana in Sessions Courts Complex at Attock.	<u>4,657,000</u>	<u>4,860,000</u>	<u>209,000</u>
A12403	Other buildings	4,657,000	4,860,000	209,000
<b>1489</b>				
LO10000309	Construction of Bakhshi Khana at Civil Courts at Pindigheb, District Attock.	<u>1,644,000</u>	<u>1,644,000</u>	<u>1,644,000</u>
A12403	Other buildings	1,644,000	1,644,000	1,644,000
<b>1490</b>				
LO10000310	Construction of Bakhshi Khana at Civil Courts Hassanabdal, District Attock.	<u>2,391,000</u>	<u>2,391,000</u>	<u>2,391,000</u>
A12403	Other buildings	2,391,000	2,391,000	2,391,000
<b>1491</b>				
CH08002653	Construction of 1 No. Court for AD&SJ, 2 for Civil Judges, Bakhshi Khana, Bar Room, Litigant Shed and Public Toilets at Judicial Complex Talagang.	<u>17,099,000</u>	<u>17,099,000</u>	<u>6,967,000</u>
A12403	Other buildings	17,099,000	17,099,000	6,967,000
<b>1492</b>				
LO10000340	Construction of Judicial Complex (Non Residential Portion) at Pind Dadan Khan, District Jhelum.	<u>20,277,000</u>	<u>7,000,000</u>	<u>16,368,000</u>
A12403	Other buildings	20,277,000	7,000,000	16,368,000
<b>1493</b>				
LO10000341	Construction of Judicial Complex (Non Residential Portion) at Sohawa, District Jhelum.	<u>20,000,000</u>	<u>7,000,000</u>	<u>17,000,000</u>
A12403	Other buildings	20,000,000	7,000,000	17,000,000

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**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1494</b>				
LO10000321	Construction of Boundary Wall around the Sessions Courts Complex Sargodha.	<u>2,507,000</u>	<u>2,507,000</u>	<u>376,000</u>
A12403	Other buildings	2,507,000	2,507,000	376,000
<b>1495</b>				
LO10000298	Construction of 1 No. Court for AD&SJ at Bhalwal, District Sargodha.	<u>3,490,000</u>	<u>1,000,000</u>	<u>783,000</u>
A12403	Other buildings	3,490,000	1,000,000	783,000
<b>1496</b>				
LO09101223	Construction of Record Room at Mianwali	<u>6,085,000</u>	<u>6,085,000</u>	<u>478,000</u>
A12403	Other buildings	6,085,000	6,085,000	478,000
<b>1497</b>				
LO10000447	Reconstruction/ Raising of Boundary Wall 9 thick 8' Height around District and Session Judge Complex at Mianwali	<u>1,547,000</u>	<u>1,547,000</u>	<u>69,000</u>
A12403	Other buildings	1,547,000	1,547,000	69,000
<b>1498</b>				
LO10000357	Construction of Mosque at Judicial Complex Piplan, District Mianwali.	<u>4,755,000</u>	<u>4,755,000</u>	<u>712,000</u>
A12403	Other buildings	4,755,000	4,755,000	712,000
<b>1499</b>				
LO10000320	Construction of Boundary Wall around the Civil & Sessions Courts Bhakkar.	<u>3,378,000</u>	<u>3,378,000</u>	<u>487,000</u>
A12403	Other buildings	3,378,000	3,378,000	487,000
<b>1500</b>				
FD08002783	Construction of Judicial Complex at Jaranwala.	<u>12,159,000</u>	<u>16,975,000</u>	<u>4,028,000</u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	12,159,000	16,975,000	4,028,000
<b>1501</b>				
<b>FD01000185</b>	<b>Construction of Judicial Complex at Tandlianwala, District Faisalabad.</b>	<u><b>3,346,000</b></u>	<u><b>6,290,000</b></u>	<u><b>5,500,000</b></u>
A12403	Other buildings	3,346,000	6,290,000	5,500,000
<b>1502</b>				
<b>LO10000330</b>	<b>Construction of Dispensary at Bar Premises of District Bar Association, Faisalabad.</b>	<u><b>1,875,000</b></u>		<u><b>1,875,000</b></u>
A12403	Other buildings	1,875,000		1,875,000
<b>1504</b>				
<b>LO10000422</b>	<b>Installation of Sui Gas Connection in Judicial Officers Residences/Courts at Shorkot, District Jhang.</b>	<u><b>2,314,000</b></u>	<u><b>2,234,000</b></u>	<u><b>200,000</b></u>
A12403	Other buildings	2,314,000	2,234,000	200,000
<b>1505</b>				
<b>LO10000303</b>	<b>Construction of 8 Nos. Civil Court in Session Court Complex Gujranwala.</b>	<u><b>17,500,000</b></u>		<u><b>3,000,000</b></u>
A12403	Other buildings	17,500,000		3,000,000
<b>1506</b>				
<b>LO09101087</b>	<b>Construction of Bar Room at Hafizabad</b>	<u><b>10,212,000</b></u>	<u><b>10,212,000</b></u>	<u><b>1,981,000</b></u>
A12403	Other buildings	10,212,000	10,212,000	1,981,000
<b>1507</b>				
<b>LO10000361</b>	<b>Construction of one Court Room as well as one Residence for Additional District &amp; Session Judge at Pindi Bhattian, District Hafizabad</b>	<u><b>9,730,000</b></u>	<u><b>7,730,000</b></u>	<u><b>2,730,000</b></u>
A12403	Other buildings	9,730,000	7,730,000	2,730,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1508</b>				
LO09101157	Construction of Judicial Complex at Phalia, District Mandi Bahauddin	<u>11,715,000</u>	<u>14,703,000</u>	<u>347,000</u>
A12403	Other buildings	11,715,000	14,703,000	347,000
<b>1509</b>				
LO10000312	Construction of Bakhshi Khana in the Premises of Sessions Courts Sialkot.	<u>4,520,000</u>		<u>4,707,000</u>
A12403	Other buildings	4,520,000		4,707,000
<b>1510</b>				
LO10000356	Construction of Litigant Waiting Shed and Car Parking Shed in Front of Civil & Sessions Courts at Narowal.	<u>2,047,000</u>	<u>2,047,000</u>	<u>471,000</u>
A12403	Other buildings	2,047,000	2,047,000	471,000
<b>1511</b>				
LO01000662	Construction of Judicial Complex at Lahore (Phase-I).		<u>8,000,000</u>	<u>10,000,000</u>
A12403	Other buildings		8,000,000	10,000,000
<b>1512</b>				
LO10000345	Construction of Judicial Complex at Lahore (Phase-II)	<u>60,000,000</u>		<u>30,000,000</u>
A12403	Other buildings	60,000,000		30,000,000
<b>1513</b>				
LO10000282	Addition/Alteration in Lahore High Court, Lahore (Preservation of Old Buildings)	<u>10,000,000</u>		<u>25,000,000</u>
A12403	Other buildings	10,000,000		25,000,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1518</b>				
LO09101159	Construction of Judicial Complex at Shahkot, Nankana Sahib	<u>20,000,000</u>	<u>25,098,000</u>	<u>57,000,000</u>
A12403	Other buildings	20,000,000	25,098,000	57,000,000
<b>1519</b>				
KS01000086	Construction of Judicial Complex, at Chunian, District Kasur.	<u>9,385,000</u>	<u>10,173,000</u>	<u>2,677,000</u>
A12403	Other buildings	9,385,000	10,173,000	2,677,000
<b>1520</b>				
LO10000346	Construction of Judicial Complex at Pattoki, Kasur.	<u>59,680,000</u>		<u>21,388,000</u>
A12403	Other buildings	59,680,000		21,388,000
<b>1521</b>				
MN08002784	Construction of Judicial Complex at Multan.	<u>50,000,000</u>	<u>34,722,000</u>	<u>100,000,000</u>
A12403	Other buildings	50,000,000	34,722,000	100,000,000
<b>1522</b>				
LO09101090	Construction of Bar Room at Judicial Complex/Civil Court Jalalpur, Pirwala, Multan	<u>2,800,000</u>	<u>1,800,000</u>	<u>172,000</u>
A12403	Other buildings	2,800,000	1,800,000	172,000
<b>1523</b>				
LO10000440	Provision of Split Type Air Conditioners at Lahore High Court, Multan Bench, Multan.	<u>5,860,000</u>	<u>5,860,000</u>	<u>1,437,000</u>
A12403	Other buildings	5,860,000	5,860,000	1,437,000
<b>1525</b>				
LO10000316	Construction of Bar Room at Judicial Complex Dunyapur, District Lodhran.	<u>4,783,000</u>	<u>4,783,000</u>	<u>2,080,000</u>
A12403	Other buildings	4,783,000	4,783,000	2,080,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1526</b>				
LO10000358	Construction of Mosque in New Judicial Complex Lodhran.	<u>4,067,000</u>	<u>4,067,000</u>	<u>1,430,000</u>
A12403	Other buildings	4,067,000	4,067,000	1,430,000
<b>1527</b>				
LO09101142	Construction of Family Court at Khanewal	<u>1,100,000</u>	<u>500,000</u>	<u>100,000</u>
A12403	Other buildings	1,100,000	500,000	100,000
<b>1528</b>				
LO09101088	Construction of Bar Room at Jahanian, Khanewal	<u>1,195,000</u>	<u>3,510,000</u>	<u>1,000,000</u>
A12403	Other buildings	1,195,000	3,510,000	1,000,000
<b>1529</b>				
LO10000434	Provision of M.S. Jungla Over Raised Boundary Wall at Civil Court, Khanewal.	<u>1,027,000</u>	<u>1,027,000</u>	<u>154,000</u>
A12403	Other buildings	1,027,000	1,027,000	154,000
<b>1530</b>				
LO10000435	Provision of M.S. Jungla over Raised Boundary Wall at Sessions Court, Khanewal.	<u>1,390,000</u>	<u>1,390,000</u>	<u>208,000</u>
A12403	Other buildings	1,390,000	1,390,000	208,000
<b>1531</b>				
LO10000436	Provision of M.S. Jungla over the Existing Boundary Wall at Court Complex and Residential Colony Jahanian, District Khanewal.	<u>5,266,000</u>	<u>5,266,000</u>	<u>789,000</u>
A12403	Other buildings	5,266,000	5,266,000	789,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1532				
LO10000437	Provision of M.S. Jungla over the Existing Boundary Wall at Court Complex and Residential Colony Kabirwala, District Khanewal.	<u>3,409,000</u>	<u>3,409,000</u>	<u>511,000</u>
A12403	Other buildings	3,409,000	3,409,000	511,000
1533				
LO10000438	Provision of M.S. Jungla over the existing Boundary Wall at Court Complex Mian Channu, District Khanewal.	<u>3,011,000</u>	<u>3,011,000</u>	<u>451,000</u>
A12403	Other buildings	3,011,000	3,011,000	451,000
1534				
LO10000326	Construction of Check Posts for Police Guards on main Gates of Judicial Complexes Khanewal, Kabirwala, Mian Channu and Jahanian.	<u>2,146,000</u>	<u>1,000,000</u>	<u>1,146,000</u>
A12403	Other buildings	2,146,000	1,000,000	1,146,000
1537				
LO10000317	Construction of Bar Room, Canteen and Mosque at Sessions Court, Dera Ghazi Khan.	<u>6,676,000</u>	<u>500,000</u>	<u>6,176,000</u>
A12403	Other buildings	6,676,000	500,000	6,176,000
1538				
LO10000329	Construction of Court for AD&SJ at Rojhan, Rajanpur.	<u>7,238,000</u>	<u>500,000</u>	<u>7,689,000</u>
A12403	Other buildings	7,238,000	500,000	7,689,000
1539				
LO09101086	Construction of Bar Room at Alipur, Muzaffargarh	<u>3,156,000</u>	<u>3,156,000</u>	<u>450,000</u>
A12403	Other buildings	3,156,000	3,156,000	450,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Judiciary**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1540</b>				
LO10000313	Construction of Bar Room and Lavatory Block in Civil Courts Premises at Choubara, District Layyah.	<u>5,013,000</u>	<u>2,275,000</u>	<u>2,134,000</u>
A12403	Other buildings	5,013,000	2,275,000	2,134,000
<b>1541</b>				
LO10000314	Construction of Bar Room and Lavatory Block in Civil Courts Premises at Karor Lal Eason, District Layyah.	<u>5,000,000</u>	<u>2,275,000</u>	<u>2,134,000</u>
A12403	Other buildings	5,000,000	2,275,000	2,134,000
<b>1542</b>				
BR01000138	Construction of Courts, 1 No for AD&SJ and 3 Nos for Civil Judges along with bakshi khana, litigant shed, public lavatories, boundary wall, gate and gate pillars at Hasilpur, Bahawalpur.	<u>10,000,000</u>	<u>8,043,000</u>	<u>13,536,000</u>
A12403	Other buildings	10,000,000	8,043,000	13,536,000
<b>1543</b>				
LO10000441	Provision of Sui Gas and installation of Sui gas Heaters in the premises of Lahore High Court, Bahawalpur Bench, Bahawalpur	<u>1,459,000</u>	<u>1,459,000</u>	<u>220,000</u>
A12403	Other buildings	1,459,000	1,459,000	220,000
<b>1544</b>				
LO09101158	Construction of Judicial Complex at Sadiqabad, District Rahim Yar Khan	<u>2,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	2,000,000		5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Judiciary**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1545				
LO10000318	Construction of Bar Room, Library and Mosque in the Judicial Complex Khanpur, District Rahim Yar Khan.	<u>6,697,000</u>		<u>6,000,000</u>
A12403	Other buildings	6,697,000		6,000,000
1546				
LO10000305	Construction of Bakhshi Khana at Chiniot.	<u>4,783,000</u>	<u>4,783,000</u>	<u>291,000</u>
A12403	Other buildings	4,783,000	4,783,000	291,000
<b>Total Sub Sector Judiciary</b>		<b>1,076,422,000</b>	<b>675,461,000</b>	<b>559,926,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Judiciary**

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**Government Buildings - Housing**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS  
 045 CONSTRUCTION AND TRANSPORT  
 0457 CONSTRUCTION (WORKS)  
 045702 BUILDINGS AND STRUCTURES  
  
 LE4203 BUILDINGS AND STRUCTURES

1477

LO11000256	Construction of residences for Judicial Officers at Tandlianwala district Faisalabad	<u>4,097,000</u>
A12402	Residential buildings	4,097,000

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<b>Total Sub Sector Government Buildings - Housing</b>	<b>4,097,000</b>
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200211</b>		<b>Addition/Alteration to Lahore High Court Lahore (Construction of 1 No. Information Centre near GPO Gate).</b>		<b><u>655,000</u></b>	
A12403		Other buildings		655,000	
<b>LO10200212</b>		<b>Establishment of Information Centre at Lahore High Court Bahawalpur Bench Bahawalpur.</b>		<b><u>448,000</u></b>	
A12403		Other buildings		448,000	
<b>LO10200214</b>		<b>Establishment of Information Centre at Lahore High Court Rawalpindi Bench Rawalpindi.</b>		<b><u>599,000</u></b>	
A12403		Other buildings		599,000	
<b>LO10200043</b>		<b>Providing RCC Blocks and G.I.Pipe Barriers in the Lahore High Court Bahawalpur Bench Bahawalpur.</b>		<b><u>80,000</u></b>	
A12401		Office buildings		80,000	
<b>LO10200033</b>		<b>Additoin/Alteration to District &amp; Sessions Judge Court at Sheikhpura.</b>		<b><u>364,000</u></b>	
A12403		Other buildings		364,000	
<b>LO10200071</b>		<b>Addition/Alteration to Lahore High Court Lahore (Provision of partition for staff branch and false ceiling).</b>		<b><u>102,000</u></b>	
A12401		Office buildings		102,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200021</b>		<b>Construction of Judicial Complex at Khanpur (Residential Block) District R.Y.Khan.</b>		<b><u>1,000,000</u></b>	
A12402		Residential buildings		1,000,000	
<b>LO10200032</b>		<b>Improvement/Renovation of new Courts at LDA Complex Lahore near Awan-e-Adal Lahore</b>		<b><u>1,145,000</u></b>	
A12401		Office buildings		1,145,000	
<b>LO10200025</b>		<b>Addition/Alteration of Lahore High Court Lahore (Additional Room for Bar Clerks Association).</b>		<b><u>471,000</u></b>	
A12403		Other buildings		471,000	
<b>LO102000213</b>		<b>Establishment of Information Centre at Lahore High Court Multan Bench Multan.</b>		<b><u>425,000</u></b>	
A12403		Other buildings		425,000	
<b>LO10200028</b>		<b>Construction of Judicial Rest House at Okara</b>		<b><u>5,118,000</u></b>	
A12401		Office buildings		5,118,000	
<b>LO10200027</b>		<b>Construction of Family Court at Muzaffargarh</b>		<b><u>378,000</u></b>	
A12401		Office buildings		378,000	

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**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200246</b>		<b>Raising of Boundary Wall including iron grills and earth filling with solling in lawn and iron fixing of iron gate in C-Widows of Judicial Lock up in the premises of Sessions Court</b>		<b><u>791,000</u></b>	
A12401		Office buildings		791,000	
<b>LO10200441</b>		<b>Addition/Alteration to Lahore High Court Lahore (Misc Civil Works in Punjab Judicial Academy).</b>		<b><u>119,000</u></b>	
A12403		Other buildings		119,000	
<b>LO10200245</b>		<b>Provision of Security Arrangements in Sessions and Civil Courts at Nanaka Sahib</b>		<b><u>1,074,000</u></b>	
A12401		Office buildings		1,074,000	
<b>LO10200244</b>		<b>Addition / Alteration of Judicial Colony at District Nanakana Sahib (External Development)</b>		<b><u>62,000</u></b>	
A12402		Residential buildings		62,000	
<b>LO10200762</b>		<b>Reconstruction of the boundary wall around the Sessions and Civil Courts at Jhang (Security Measures).</b>		<b><u>790,000</u></b>	
A12403		Other buildings		790,000	

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**GOVERNMENT BUILDINGS**

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**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200616</b>	<b>Security arrangement at Judges Rest Huose Gulistan Colony Rawalpindi (Provision of Ring Razor Wire).</b>		<u><b>277,000</b></u>	
A12402	Residential buildings		277,000	
<b>LO10200243</b>	<b>Provision of Sui Gas in Judicial Colony at Kasur</b>		<u><b>143,000</b></u>	
A12402	Residential buildings		143,000	
<b>LO10200226</b>	<b>Construction of security post of Staff Colony Lahore High Court Multan Bench Lahore.</b>		<u><b>72,000</b></u>	
A12402	Residential buildings		72,000	
<b>LO10200928</b>	<b>Provision of lighting arrangement for CCTV Network and emergent nature work at Chief Justice Houes at 11-Aikman Road GOR-I Lahore.</b>		<u><b>700,000</b></u>	
A12403	Other buildings		700,000	
<b>LO10200247</b>	<b>Installation of barbed wire and broken glass on boundary wall in Civil &amp; Sessions Courts Complex at Vehari</b>		<u><b>730,000</b></u>	
A12401	Office buildings		730,000	
<b>LO10200256</b>	<b>Intallatiion of separate Electricity Meters at Staff Colony Lahore High Court Multan Bench Multan.</b>		<u><b>958,000</b></u>	
A12402	Residential buildings		958,000	

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**GOVERNMENT BUILDINGS**

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**Judiciary**

**Government Buildings - Offices**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200251</b>		<b>Installation of 100 KV and 200 KV Transformers and replacement of existing Meters by MDI Meters in Sessions and Civil Courts at Multan</b>		<b><u>1,245,000</u></b>	
A12401		Office buildings		1,245,000	
<b>LO10200250</b>		<b>Renovation of existing toilets in Sessions / Civil Courts Jhang</b>		<b><u>994,000</u></b>	
A12401		Office buildings		994,000	
<b>LO10200249</b>		<b>Renovation of existing toilets in Additional Sessions Judges Courts / Civil Courts at Shorkot District Jhang</b>		<b><u>713,000</u></b>	
A12401		Office buildings		713,000	
<b>LO10200257</b>		<b>Shifting of 100 KVA Transformer of Judges Rest House Gulgasht Colony Multan Bench Multan.</b>		<b><u>561,000</u></b>	
A12402		Residential buildings		561,000	
<b>LO10200761</b>		<b>Improvement of Highway Res6t House Darya Khan for use of Civil Court District Bhakkar.</b>		<b><u>704,000</u></b>	
A12403		Other buildings		704,000	

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200248</b>	<b>Construction of watch tower / safety grills on the top of boundary wall of Bakhshi Khana in Judicial Complex at Bhalwal District Sargodha</b>		<u><b>466,000</b></u>	
A12401	Office buildings		466,000	
<b>LO10200760</b>	<b>Installation of Air Conditioners in Sessions Court Complex Wazirabad District Gujranwala.</b>		<u><b>298,000</b></u>	
A12403	Other buildings		298,000	
<b>LO10200759</b>	<b>Installation of Air Conditioners in Sessions Court Complex Gujranwala.</b>		<u><b>1,520,000</b></u>	
A12403	Other buildings		1,520,000	
<b>1503</b>				
<b>LO11000243</b>	<b>Construction of 6 Nos.New Civil Courts at Faisalabad</b>			<u><b>955,000</b></u>
A12401	Office buildings			955,000
<b>1514</b>				
<b>LO10200029</b>	<b>Addition / Alteration to Aiwan-e-Adal Lahore (Provision of electric wiring for installation of new air conditioners in Court Rooms)</b>		<u><b>4,888,000</b></u>	<u><b>733,000</b></u>
A12401	Office buildings		4,888,000	733,000
<b>1515</b>				
<b>LO10200030</b>	<b>Construction of 1 additional storey in two Nos. Courts at Cantt. Lahore</b>		<u><b>3,942,000</b></u>	<u><b>591,000</b></u>
A12401	Office buildings		3,942,000	591,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1516</b>				
<b>LO10200031</b>	<b>Construction of Bakhshi Khana at Model Town Courts Lahore</b>		<u><b>4,134,000</b></u>	<u><b>620,000</b></u>
A12401	Office buildings		4,134,000	620,000
<b>1517</b>				
<b>LO10200044</b>	<b>Construction of Double Storey Mosque in the premises of Lahore High Court Lahore.</b>		<u><b>6,000,000</b></u>	<u><b>10,772,000</b></u>
A12401	Office buildings		6,000,000	10,772,000
<b>1524</b>				
<b>LO10200609</b>	<b>Provision of Steel Racks in Record Room at Sessions Courts Multan (AD&amp;SJ Court Room converted into Record Room).</b>		<u><b>1,209,000</b></u>	<u><b>181,000</b></u>
A12401	Office buildings		1,209,000	181,000
<b>1535</b>				
<b>LO10200252</b>	<b>Provision of tuff pavers and construction of car parking sheds at Sessions Court Khanewal</b>		<u><b>1,655,000</b></u>	<u><b>248,000</b></u>
A12401	Office buildings		1,655,000	248,000
<b>1536</b>				
<b>LO10200253</b>	<b>Provision of tuff pavers and construction of car parking sheds at Civil Court Khanewal</b>		<u><b>1,635,000</b></u>	<u><b>245,000</b></u>
A12401	Office buildings		1,635,000	245,000
<b>1547</b>				
<b>LO11000263</b>	<b>Construction of Women Litigant Sheds in Civil and Session Courts in Punjab</b>			<u><b>50,000,000</b></u>
A12401	Office buildings			50,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1548</b>				
<b>LO11000241</b>	<b>Const. of Boundary Wall Around Civil and Session Courts in Punjab (Security Measures)</b>			<b><u>50,000,000</u></b>
A12401	Office buildings			50,000,000
<b>1549</b>				
<b>LO11000326</b>	<b>Block allocation for new schemes of Lahore High Court ( Government Buildings - Offices).</b>			<b><u>15,000,000</u></b>
A12401	Office buildings			15,000,000
<b>1565</b>				
<b>LO11000238</b>	<b>Acquisition of Land for the Construction of Punjab Judicial Academy Tehsil Ferozewala District Sheikhpura</b>			<b><u>4,201,000</u></b>
A12401	Office buildings			4,201,000
<b>1566</b>				
<b>LO11000300</b>	<b>Provision of Emergency Exit in the Office Building of the Advocate General Punjab 15-Fane Road Lahore</b>			<b><u>2,187,000</u></b>
A12401	Office buildings			2,187,000
<b>Total Sub Sector Government Buildings - Offices</b>			<b>46,465,000</b>	<b>135,733,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Judiciary**

**Access to Justice Program**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000656</b>	<b>Construction of Judicial Offices, record block, Lahore High Court, Lahore.</b>	<u><b>3,000,000</b></u>	<u><b>9,145,000</b></u>	
A12403	Other buildings	3,000,000	9,145,000	
<b>JM01000043</b>	<b>Construction of Judicial Complex at Jhelum.</b>	<u><b>3,000,000</b></u>	<u><b>34,000,000</b></u>	
A12401	Office buildings	3,000,000	34,000,000	
<b>JM01000042</b>	<b>Construction of Residences for Judicial Officers in Judicial Complex at Jhelum.</b>	<u><b>3,000,000</b></u>	<u><b>34,000,000</b></u>	
A12402	Residential buildings	3,000,000	34,000,000	
<b>RI01000140</b>	<b>Construction of Judicial Complex at Rawalpindi.</b>	<u><b>3,000,000</b></u>	<u><b>39,000,000</b></u>	
A12403	Other buildings	3,000,000	39,000,000	
<b>Total Sub Sector Access to Justice Program</b>		<b>12,000,000</b>	<b>116,145,000</b>	
<b>TOTAL SECTOR Judiciary</b>		<b>1,088,422,000</b>	<b>838,071,000</b>	<b>699,756,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Labor Human Resources**

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**Labor Human Resources**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000291</b>	<b>Block allocation for fast moving / unfunded schemes</b>	<u><b>20,000,000</b></u>		
A12403	Other buildings	20,000,000		
<b>LO10000296</b>	<b>Computerization of data and Information of the Factories and establishments</b>	<u><b>4,000,000</b></u>		
A12403	Other buildings	4,000,000		
<b>1561</b>				
<b>LO10000352</b>	<b>Construction of Labour Court Complex at Sargodha</b>	<u><b>4,500,000</b></u>	<u><b>959,000</b></u>	<u><b>3,459,000</b></u>
A12403	Other buildings	4,500,000	959,000	3,459,000
<b>1562</b>				
<b>LO10000351</b>	<b>Construction of Labour Court Complex at Faisalabad</b>	<u><b>4,500,000</b></u>	<u><b>500,000</b></u>	<u><b>6,173,000</b></u>
A12403	Other buildings	4,500,000	500,000	6,173,000
<b>1563</b>				
<b>LO08002978</b>	<b>Purchase of Land for Construction of Building of Labour Court Complex in Punjab.</b>	<u><b>1,000,000</b></u>		<u><b>9,000,000</b></u>
A12403	Other buildings	1,000,000		9,000,000
<b>1761</b>				
<b>LO11000279</b>	<b>Establishment of Labour Market Information and Resource Centre</b>			<u><b>7,500,000</b></u>
A12403	Other buildings			7,500,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Labor Human Resources**

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**Labor Human Resources**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
<b>Total Sub Sector Labor Human Resources</b>			<b>34,000,000</b>	<b>1,459,000</b>	<b>26,132,000</b>
<b>TOTAL SECTOR Labor Human Resources</b>			<b>34,000,000</b>	<b>1,459,000</b>	<b>26,132,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Live Stock**

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**Live Stock**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000708</b>	<b>Support Services for Livestock Farmers Phase-III</b>	<u><b>194,727,000</b></u>	<u><b>114,142,000</b></u>	
A12403	Other buildings	194,727,000	114,142,000	
<b>LO09000274</b>	<b>Enhancing Buffalo Productivity by brining about mechanization at Buffalo Farms working under Buffalo Research Institute, Pattoki.</b>		<u><b>333,000</b></u>	
A12403	Other buildings		333,000	
<b>LO09200659</b>	<b>Installation of Feed Mills at Livestock Experiment Stations, Bahadurnagar (Okara) &amp; Bhunikey (Pattoki) District Kasur.</b>		<u><b>3,212,000</b></u>	
A12403	Other buildings		3,212,000	
<b>JG09000022</b>	<b>Research Centre for Conservation of Sahiwal Cattle, Phase-II, District Jhang &amp; Khanewal.</b>	<u><b>13,000,000</b></u>		
A12403	Other buildings	13,000,000		
<b>DG01000050</b>	<b>Development of Cholistan Breeds of Livestock through Provision of Better Animal Services.</b>		<u><b>94,000</b></u>	
A12403	Other buildings		94,000	
<b>1702</b>				
<b>LO09101436</b>	<b>Strengthening / Re-vamping of Divisional Disease Diagnostic Laboratory, 16-Cooper Road, Lahore to Provincial Diagnostic Laboratory (2008-09 to 2010-11)</b>	<u><b>29,949,000</b></u>	<u><b>35,262,000</b></u>	<u><b>14,935,000</b></u>
A12403	Other buildings	29,949,000	35,262,000	14,935,000

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

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**Live Stock**

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**Live Stock**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1706</b>				
<b>LO08002901</b>	<b>Establishment of New Disease Diagnostic Laboratories in Punjab. (Phase-II)</b>	<b><u>22,118,000</u></b>	<b><u>19,339,000</u></b>	<b><u>17,326,000</u></b>
A12403	Other buildings	22,118,000	19,339,000	17,326,000
<b>1712</b>				
<b>KS09000080</b>	<b>Enhancing Buffalo Productivity by Bringing about mechanization at Buffalo Farms working under Buffalo Research Institute, Pattoki.</b>		<b><u>8,000</u></b>	<b><u>20,000,000</u></b>
A12403	Other buildings		8,000	20,000,000
<b>1713</b>				
<b>LO11000284</b>	<b>Establishment of Para Veterinary School at Layyah</b>			<b><u>63,144,000</u></b>
A12403	Other buildings			63,144,000
<b>Total Sub Sector Live Stock</b>		<b>259,794,000</b>	<b>172,390,000</b>	<b>115,405,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Live Stock**

**Live Stock Education and Training**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000414		Establishment of Veterinary Institute for Training of Veterinary Assistants etc. at Rajanpur. (Livestock Deptt.)	<u>34,560,000</u>		
A12403		Other buildings	34,560,000		
LO10000407		Establishment of Paramedic Livestock School at Bahawalnagar. (Livestock Deptt.)	<u>46,999,000</u>		
A12403		Other buildings	46,999,000		
<b>Total Sub Sector Live Stock Education and Training</b>			<b>81,559,000</b>		
<b>TOTAL SECTOR Live Stock</b>			<b>341,353,000</b>	<b>172,390,000</b>	<b>115,405,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Law and Parliamentary Affairs**

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**Law and Parliamentary Affairs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1564					
LO09101150		Construction of Judicial Academy at Lahore	<u>10,000,000</u>		<u>15,000,000</u>
A12403		Other buildings	10,000,000		15,000,000
<b>Total Sub Sector Law and Parliamentary Affairs</b>			<b>10,000,000</b>		<b>15,000,000</b>
<b>TOTAL SECTOR Law and Parliamentary Affairs</b>			<b>10,000,000</b>		<b>15,000,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Mines and Minerals**

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**Mines and Minerals**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>CH08002792</b>	<b>Construction of metalled road from Dhok Kahrly to Coal Mines (Mac Rock etc.) approximately 4km. District Chakwal.</b>	<u><b>38,376,000</b></u>		
A12403	Other buildings	38,376,000		
<b>LO09101062</b>	<b>Construction of 12 residential quarters for para Medical Staff of Mine Labour Welfare Hospital, Choa Saiden Shah, District Chakwal.</b>	<u><b>14,135,000</b></u>	<u><b>12,800,000</b></u>	
A12402	Residential buildings	14,135,000	12,800,000	
<b>SG08002804</b>	<b>Construction of office building and residence for the office of Deputy Director (Mines &amp; Minerals) and Assistant Director (Mines &amp; Minerals), Sargodha.</b>	<u><b>9,318,000</b></u>	<u><b>7,000,000</b></u>	
A12403	Other buildings	9,318,000	7,000,000	
<b>LO09101440</b>	<b>Strengthening of Training Mine for Mine Supervisor and Mining Technicians, Katas District Chakwal,</b>	<u><b>147,000</b></u>	<u><b>747,000</b></u>	
A12403	Other buildings	147,000	747,000	
<b>LO10000404</b>	<b>Establishment of Mines Rescue &amp; Safety Area Sub Station, Munara.</b>	<u><b>12,745,000</b></u>	<u><b>10,245,000</b></u>	
A12403	Other buildings	12,745,000	10,245,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Mines and Minerals**

**Mines and Minerals**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>RI01000152</b>	<b>Construction of Metalled road from Farooqia to Salargah, Tehsil Taxila, District Rawalpindi (5.00 Km)</b>	<u><b>4,260,000</b></u>		
A12403	Other buildings	4,260,000		
<b>LO10000442</b>	<b>Provision of wholesome drinking water for mining labour at Katha Sagral and Choa Saiden Shah.</b>	<u><b>8,000,000</b></u>	<u><b>2,290,000</b></u>	
A12403	Other buildings	8,000,000	2,290,000	
<b>LO09101339</b>	<b>Establishment of Labour Colony District Khushab.</b>	Padhrar,	<u><b>20,000,000</b></u>	
A12403	Other buildings	20,000,000		
<b>LO09101162</b>	<b>Construction of metalled road kosher bala to geo minerals approximately 06 km in District Chakwal.</b>	<u><b>29,992,000</b></u>		
A12403	Other buildings	29,992,000		
<b>LO09101168</b>	<b>Construction of Office Building Chief Inspector of Mines/Commissioner mining labour welfare Lahore</b>	<u><b>25,000,000</b></u>	<u><b>5,823,000</b></u>	
A12403	Other buildings	25,000,000	5,823,000	
<b>LO09101492</b>	<b>Water Supply Scheme for four Institution of Mines and Minerals Department Makerwal, District Mianwali.</b>	<u><b>1,961,000</b></u>	<u><b>1,961,000</b></u>	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Mines and Minerals

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Mines and Minerals

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	1,961,000	1,961,000	
1733				
LO09101357	Extension of Punjab School of Mines Katas, District Chakwal.	<u>20,000,000</u>	<u>7,300,000</u>	<u>4,528,000</u>
A12403	Other buildings	20,000,000	7,300,000	4,528,000
1736				
LO09101303	Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B. Sargodha	<u>8,500,000</u>	<u>6,367,000</u>	<u>15,000,000</u>
A12403	Other buildings	8,500,000	6,367,000	15,000,000
1737				
LO09101342	Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No 119/S.B. Sargodha	<u>9,000,000</u>	<u>4,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	9,000,000	4,000,000	1,000,000
1738				
LO09101438	Strengthening of Mine Survey Institute, Makerwal District Mianwali	<u>1,241,000</u>	<u>1,241,000</u>	<u>1,066,000</u>
A12403	Other buildings	1,241,000	1,241,000	1,066,000
1739				
LO09101451	up gradation of Mines Labour Welfare Boys High School to Higher Secondary School, Makerwal, District Mianwali.	<u>8,000,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	8,000,000	8,000,000	10,000,000
1744				
LO11000329	Block Allocation for fast moving / unfunded and new schemes ( Mines and Minerals).			<u>88,000,000</u>
A12403	Other buildings			88,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Mines and Minerals**

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**Mines and Minerals**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
<b>Total Sub Sector Mines and Minerals</b>		<b>210,675,000</b>	<b>67,774,000</b>	<b>119,594,000</b>
<b>TOTAL SECTOR Mines and Minerals</b>		<b>210,675,000</b>	<b>67,774,000</b>	<b>119,594,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Management & Professional Development De

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Management & Professional Development De

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1559				
LO01000670	Construction of Hostel of 50 Rooms for MPDD(Block-II)	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,396,000</u>
A12403	Other buildings	3,000,000	3,000,000	3,396,000
1560				
LO09101446	Up Gradation / Strengthening of MPDD, Lahore	<u>8,300,000</u>	<u>1,500,000</u>	<u>7,604,000</u>
A12403	Other buildings	8,300,000	1,500,000	7,604,000
<b>Total Sub Sector Management &amp; Professional Development Dept</b>		<b>11,300,000</b>	<b>4,500,000</b>	<b>11,000,000</b>
<b>TOTAL SECTOR Management &amp; Professional Development Dept</b>		<b>11,300,000</b>	<b>4,500,000</b>	<b>11,000,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Planning & Development**

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**Planning & Development**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101444</b>	<b>Unfunded schemes</b>	<u><b>800,000,000</b></u>		
A12403	Other buildings	800,000,000		
<b>LO09200285</b>	<b>Construction of office Building of Bureau of Statistics, Headquarter Office, Lahore.</b>	<u><b>120,000,000</b></u>	<u><b>50,000,000</b></u>	
A12403	Other buildings	120,000,000	50,000,000	
<b>1854</b>				
<b>LO08002630</b>	<b>Block Allocation for Priority Programme.</b>	<u><b>2,500,000,000</b></u>		<u><b>2,500,000,000</b></u>
A12403	Other buildings	2,500,000,000		2,500,000,000
<b>Total Sub Sector Planning &amp; Development</b>		<b>3,420,000,000</b>	<b>50,000,000</b>	<b>2,500,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Planning & Development**

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**Information Technology**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1750					
LO11000306		Punjab Gateway Project/ E-Government Initiatives			<u>27,760,000</u>
A12403		Other buildings			27,760,000
<b>Total Sub Sector Information Technology</b>					<b>27,760,000</b>
<b>TOTAL SECTOR Planning &amp; Development</b>			<b>3,420,000,000</b>	<b>50,000,000</b>	<b>2,527,760,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000365</b>	<b>Construction of PS Raja Ram, District Multan</b>	<u><b>17,919,000</b></u>		
A12401	Office buildings	17,919,000		
<b>LO09101163</b>	<b>Construction of MOF at PS Qila Gujjar Singh, Lahore</b>	<u><b>35,000,000</b></u>	<u><b>36,933,000</b></u>	
A12403	Other buildings	35,000,000	36,933,000	
<b>LO10000363</b>	<b>Construction of PS Karmuwali, District Multan</b>	<u><b>17,919,000</b></u>		
A12401	Office buildings	17,919,000		
<b>LO09101186</b>	<b>Construction of PS Ahmedpur Lamba, District Rahim Yar Khan</b>	<u><b>2,028,000</b></u>	<u><b>3,228,000</b></u>	
A12401	Office buildings	2,028,000	3,228,000	
<b>LO09101371</b>	<b>Installation of Filtration Plant and Raising of Boundary Wall of Misri Shah Flats, Lahore</b>	<u><b>155,000</b></u>	<u><b>530,000</b></u>	
A12403	Other buildings	155,000	530,000	
<b>LO09101165</b>	<b>Construction of New Block CPO Gujranwala</b>	<u><b>5,000,000</b></u>	<u><b>6,500,000</b></u>	
A12403	Other buildings	5,000,000	6,500,000	
<b>LO09101172</b>	<b>Construction of Police Line Nankana Sahib.</b>	<u><b>5,000,000</b></u>		
A12401	Office buildings	5,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>KS0100078</b>	<b>Construction of 7 Nos. of Patrolling Posts at Kasur(Phase-II).</b>	<u><b>3,249,000</b></u>	<u><b>913,000</b></u>	
A12403	Other buildings	3,249,000	913,000	
<b>LO09101236</b>	<b>Construction of Residence for SP/Regional Investigation Branch &amp; SP/Legal, Sahiwal.</b>	<u><b>1,317,000</b></u>	<u><b>1,448,000</b></u>	
A12402	Residential buildings	1,317,000	1,448,000	
<b>KW01000108</b>	<b>Construction of 5 Nos. of Patrolling Posts at Khanewal (Phase-II).</b>		<u><b>109,000</b></u>	
A12403	Other buildings		109,000	
<b>LO09101235</b>	<b>Construction of Residence for Regional Police Officer, Sahiwal</b>	<u><b>746,000</b></u>	<u><b>1,846,000</b></u>	
A12402	Residential buildings	746,000	1,846,000	
<b>LO09101232</b>	<b>Construction of Regional Police Office, Sahiwal</b>	<u><b>8,996,000</b></u>	<u><b>11,865,000</b></u>	
A12401	Office buildings	8,996,000	11,865,000	
<b>LO09101214</b>	<b>Construction of PS Sardar Shujabad, District Multan.</b>		<u><b>700,000</b></u>	
A12401	Office buildings		700,000	
<b>LO09101207</b>	<b>Construction of PS Rangoo, District Attock</b>	<u><b>4,806,000</b></u>	<u><b>4,373,000</b></u>	
A12401	Office buildings	4,806,000	4,373,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000519</b>	<b>Construction of Auditorium for 1000 persons at PTS Chung, Lahore.</b>	<u><b>1,000,000</b></u>	<u><b>615,000</b></u>	
A12403	Other buildings	1,000,000	615,000	
<b>AK01000048</b>	<b>Construction of Entry/Exit Post in Attock.</b>		<u><b>73,000</b></u>	
A12403	Other buildings		73,000	
<b>BK01000051</b>	<b>Construction of 10 Nos. Highway Patrolling Posts in District Bhakkar.</b>		<u><b>668,000</b></u>	
A12403	Other buildings		668,000	
<b>BK01000056</b>	<b>Construction of Entry/Exist Posts in Bhakkar.</b>	<u><b>5,550,000</b></u>	<u><b>5,500,000</b></u>	
A12403	Other buildings	5,550,000	5,500,000	
<b>BR01000123</b>	<b>Construction of 8 Nos. of Patrolling Posts at Bahawalpur(Phase-II).</b>	<u><b>3,491,000</b></u>	<u><b>607,000</b></u>	
A12403	Other buildings	3,491,000	607,000	
<b>LO09101242</b>	<b>Construction of Residences in Lahore.</b>	<u><b>35,000,000</b></u>	<u><b>2,000,000</b></u>	
A12402	Residential buildings	35,000,000	2,000,000	
<b>GA01000159</b>	<b>Construction of 8 Nos. Highway Patrolling Posts in District Gujranwala.</b>		<u><b>800,000</b></u>	
A12403	Other buildings		800,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>HF01000039</b>	<b>Construction of 5 Nos. Highway Patrolling Posts in District Hafizabad.</b>		<u><b>200,000</b></u>	
A12403	Other buildings		200,000	
<b>JM01000030</b>	<b>Construction of 5 Nos. Highway Patrolling Posts in District Jhelum.</b>	<u><b>9,901,000</b></u>	<u><b>25,000</b></u>	
A12403	Other buildings	9,901,000	25,000	
<b>MN01000122</b>	<b>Construction of 8 Nos. of Patrolling Posts at Multan(Phase-II).</b>	<u><b>1,293,000</b></u>	<u><b>1,293,000</b></u>	
A12403	Other buildings	1,293,000	1,293,000	
<b>MN01000123</b>	<b>Construction of Regional Office, Special Branch at Multan.</b>		<u><b>27,000</b></u>	
A12401	Office buildings		27,000	
<b>MN01000133</b>	<b>Construction of PS Makhdoom Rashid ,District Multan</b>		<u><b>2,255,000</b></u>	
A12401	Office buildings		2,255,000	
<b>NS01000055</b>	<b>Construction of P.S. Sadar Nankana, District Nankana Sahib.</b>		<u><b>236,000</b></u>	
A12401	Office buildings		236,000	
<b>PK01000068</b>	<b>Construction of Police Lines Pakpattan.</b>		<u><b>8,571,000</b></u>	
A12401	Office buildings		8,571,000	

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**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101190</b>	<b>Construction of PS City Nankana Sahib</b>	<u><b>8,000,000</b></u>		
A12401	Office buildings	8,000,000		
<b>RI01000089</b>	<b>Construction of 20 Nos. Highway Patrolling Posts in District Rawalpindi.</b>	<u><b>19,825,000</b></u>	<u><b>2,684,000</b></u>	
A12403	Other buildings	19,825,000	2,684,000	
<b>LO10000371</b>	<b>Construction of Residences for Lower Subordinates in Police Lines Multan</b>	<u><b>15,637,000</b></u>	<u><b>2,606,000</b></u>	
A12402	Residential buildings	15,637,000	2,606,000	
<b>LO09101204</b>	<b>Construction of PS Naseerabad, Lahore</b>	<u><b>8,000,000</b></u>		
A12401	Office buildings	8,000,000		
<b>LO09101201</b>	<b>Construction of PS Liaqatabad, Lahore</b>	<u><b>8,600,000</b></u>		
A12401	Office buildings	8,600,000		
<b>LO09101199</b>	<b>Construction of PS Kuthiala Sheikhan, District Mandi Bahauddin</b>	<u><b>10,925,000</b></u>	<u><b>7,000,000</b></u>	
A12401	Office buildings	10,925,000	7,000,000	
<b>LO09101197</b>	<b>Construction of PS Kot wali, District Sialkot</b>	<u><b>9,000,000</b></u>		
A12401	Office buildings	9,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LY01000040</b>	<b>Construction of 3 Nos. of Patrolling Posts at Layyah(Phase-II).</b>	<u><b>4,331,000</b></u>		
A12403	Other buildings	4,331,000		
<b>LY01000044</b>	<b>Construction of PS Karor, District Layyah</b>		<u><b>2,030,000</b></u>	
A12401	Office buildings		2,030,000	
<b>MH01000102</b>	<b>Construction of 5 Nos. of Patrolling Posts at Muzaffargarh(Phase-II).</b>	<u><b>3,310,000</b></u>		
A12403	Other buildings	3,310,000		
<b>MH01000106</b>	<b>Construction of PS Bait Mir Hazar, District Muzaffargarh</b>	<u><b>5,313,000</b></u>		
A12401	Office buildings	5,313,000		
<b>LO09101039</b>	<b>Addition/ Alteration of CPO Complex, Construction of Boundary Wall, Barrack/Offices and Infrastructure for Fire Fighting Equipment at Lahore</b>	<u><b>9,349,000</b></u>	<u><b>9,349,000</b></u>	
A12403	Other buildings	9,349,000	9,349,000	
<b>LO09101044</b>	<b>Addition/Alteration of Residences in Lahore.</b>	<u><b>6,165,000</b></u>	<u><b>10,000,000</b></u>	
A12402	Residential buildings	6,165,000	10,000,000	
<b>LO09200774</b>	<b>Construction of 9 Nos. Residences for Police Officers BS-18 to BS-19 at Lahore.</b>	<u><b>22,954,000</b></u>	<u><b>29,038,000</b></u>	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Police

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Police

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	22,954,000	29,038,000	
<b>BR09000001</b>	<b>Construction of Regional Office, Special Branch at Bahawalpur.</b>	<u><b>4,135,000</b></u>	<u><b>500,000</b></u>	
A12401	Office buildings	4,135,000	500,000	
<b>RI08002684</b>	<b>Construction of 5 Houses for Lecturers (BS-17), at PC Sihala District Rawalpindi.</b>	<u><b>500,000</b></u>	<u><b>564,000</b></u>	
A12403	Other buildings	500,000	564,000	
<b>LO08002840</b>	<b>Construction of Residences</b>	<u><b>33,299,000</b></u>	<u><b>35,945,000</b></u>	
A12403	Other buildings	33,299,000	35,945,000	
<b>LO09101073</b>	<b>Construction of 5 Nos. Highway Patrolling Posts at Dera Ghazi Khan (Phase-II).</b>	<u><b>2,695,000</b></u>	<u><b>150,000</b></u>	
A12403	Other buildings	2,695,000	150,000	
<b>GA08002819</b>	<b>Construction of PS Ali Pur Chatta.</b>		<u><b>564,000</b></u>	
A12401	Office buildings		564,000	
<b>LO08002818</b>	<b>Construction of Provincial Investigation Complex at Lahore.</b>	<u><b>4,500,000</b></u>	<u><b>582,000</b></u>	
A12401	Office buildings	4,500,000	582,000	
<b>LO10000302</b>	<b>Construction of 30 Nos. Residences at Police Lines, Vehari</b>	<u><b>46,124,000</b></u>	<u><b>5,000,000</b></u>	
A12402	Residential buildings	46,124,000	5,000,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>MN09000005</b>	<b>Addition/Alteration of Police station, Bohar Gate Multan.</b>		<u><b>367,000</b></u>	
A12401	Office buildings		367,000	
<b>RP01000054</b>	<b>Construction of 8 Nos. of Patrolling Posts at Rajanpur(Phase-II).</b>	<u><b>4,738,000</b></u>	<u><b>538,000</b></u>	
A12403	Other buildings	4,738,000	538,000	
<b>RP01000056</b>	<b>Construction of PS Shahwali, District Rajanpur</b>		<u><b>215,000</b></u>	
A12401	Office buildings		215,000	
<b>SA01000140</b>	<b>Construction of 12 Nos. Highway Patrolling Posts in District Sheikhpura.</b>	<u><b>480,000</b></u>		
A12403	Other buildings	480,000		
<b>MI09000065</b>	<b>Constructin of Police Post, Qudratabad, District Mianwali.</b>	<u><b>250,000</b></u>	<u><b>73,000</b></u>	
A12401	Office buildings	250,000	73,000	
<b>SL01000082</b>	<b>Construction of 5 Nos. of Patrolling Posts at Sahiwal(Phase-II).</b>	<u><b>2,819,000</b></u>	<u><b>100,000</b></u>	
A12403	Other buildings	2,819,000	100,000	
<b>SL01000084</b>	<b>Construction of PS Civil Lines, Sahiwal</b>		<u><b>1,166,000</b></u>	
A12401	Office buildings		1,166,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>BH01000070</b>	<b>Construction of Barracks of Police Personnel for District Police Bahawalnagar</b>		<u><b>150,000</b></u>	
A12403	Other buildings		150,000	
<b>BH01000072</b>	<b>Construction of 10 Nos. of Patrolling Posts at Bahawalnagar(Phase-II).</b>	<u><b>9,767,000</b></u>	<u><b>765,000</b></u>	
A12403	Other buildings	9,767,000	765,000	
<b>LO09101102</b>	<b>Construction of Boundary Wall at PC Farooqabad, District Sheikhpura</b>	<u><b>5,048,000</b></u>	<u><b>7,532,000</b></u>	
A12403	Other buildings	5,048,000	7,532,000	
<b>LO08002709</b>	<b>Construction of Barracks, Toilet Block and OHR for MT. Wing Lahore.</b>	<u><b>3,596,000</b></u>	<u><b>5,500,000</b></u>	
A12403	Other buildings	3,596,000	5,500,000	
<b>LO09101099</b>	<b>Construction of Boundary Wall around RPO Office, Gujranwala</b>	<u><b>100,000</b></u>	<u><b>100,000</b></u>	
A12403	Other buildings	100,000	100,000	
<b>SL08002708</b>	<b>Construction of Barracks in Police Lines Sahiwal.</b>	<u><b>7,608,000</b></u>	<u><b>4,608,000</b></u>	
A12403	Other buildings	7,608,000	4,608,000	
<b>MH08002707</b>	<b>Construction of Barracks in Police Lines Muzaffargarh.</b>	<u><b>20,000,000</b></u>	<u><b>17,500,000</b></u>	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Police

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Police

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	20,000,000	17,500,000	
<b>LO09101108</b>	<b>Construction of Bridge Over Canal at CID Complex, Chaung, Lahore</b>	<u>799,000</u>	<u>2,058,000</u>	
A12403	Other buildings	799,000	2,058,000	
<b>GT08002756</b>	<b>Construction of DPO office Gujrat.</b>	<u>25,283,000</u>		
A12401	Office buildings	25,283,000		
<b>RI01000091</b>	<b>Construction of 4 Nos. Toilets Block in Police Lines Rawalpindi.</b>	<u>2,262,000</u>	<u>2,300,000</u>	
A12403	Other buildings	2,262,000	2,300,000	
<b>LO08002731</b>	<b>Construction of Boundary Wall of PTS, Lahore.</b>	<u>3,999,000</u>	<u>3,981,000</u>	
A12403	Other buildings	3,999,000	3,981,000	
<b>RI08002728</b>	<b>Construction of Boundary Wall of Police Lines, Rawalpindi.</b>		<u>435,000</u>	
A12403	Other buildings		435,000	
<b>LO09101096</b>	<b>Construction of Boundary Wall and Gate in front of CCPO Office, Lahore</b>	<u>8,607,000</u>	<u>3,674,000</u>	
A12403	Other buildings	8,607,000	3,674,000	
<b>LO08002814</b>	<b>Construction of Police Hospital at Lahore.</b>	<u>8,654,000</u>	<u>5,654,000</u>	
A12403	Other buildings	8,654,000	5,654,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101094</b>	<b>Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Multan</b>	<u><b>20,000,000</b></u>	<u><b>15,000,000</b></u>	
A12403	Other buildings	20,000,000	15,000,000	
<b>LO08002809</b>	<b>Construction of Officer's Residences at Lahore.</b>	<u><b>17,120,000</b></u>	<u><b>36,184,000</b></u>	
A12402	Residential buildings	17,120,000	36,184,000	
<b>LO09101074</b>	<b>Construction of 5 Nos. Highway Patrolling Posts at Vehari (Phase-II).</b>	<u><b>4,509,000</b></u>	<u><b>212,000</b></u>	
A12403	Other buildings	4,509,000	212,000	
<b>LO08002705</b>	<b>Construction of Barracks for Police Personnel at Lahore.</b>	<u><b>36,717,000</b></u>	<u><b>29,971,000</b></u>	
A12403	Other buildings	36,717,000	29,971,000	
<b>SA08002706</b>	<b>Construction of Barracks at PC Farooqabad.</b>	<u><b>26,941,000</b></u>	<u><b>21,749,000</b></u>	
A12403	Other buildings	26,941,000	21,749,000	
<b>1376</b>				
<b>RI01000088</b>	<b>Construction of Barrack / Hostels at District Rawalpindi</b>	<u><b>10,485,000</b></u>	<u><b>2,164,000</b></u>	<u><b>15,516,000</b></u>
A12403	Other buildings	10,485,000	2,164,000	15,516,000
<b>1377</b>				
<b>RI01000087</b>	<b>Construction of Barracks for 250 Students at Police College, Sihala Rawalpindi.</b>	<u><b>24,857,000</b></u>	<u><b>22,199,000</b></u>	<u><b>2,857,000</b></u>
A12403	Other buildings	24,857,000	22,199,000	2,857,000

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(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1378				
LO09101095	Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Sargodha.	<u>20,000,000</u>	<u>11,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	11,000,000	15,000,000
1379				
LO01000463	Construction of 10 Nos. Barracks and 3 Nos. Hostels at PC Bedian Road, Lahore	<u>20,531,000</u>	<u>1,042,000</u>	<u>20,000,000</u>
A12403	Other buildings	20,531,000	1,042,000	20,000,000
1380				
LO01000514	Construction of 4 Nos. Barracks at PTS Chung, Lahore.	<u>23,552,000</u>	<u>19,153,000</u>	<u>12,000,000</u>
A12403	Other buildings	23,552,000	19,153,000	12,000,000
1381				
KS01000073	Construction of Barrack for Police Personnel in District Kasur	<u>2,000,000</u>	<u>3,098,000</u>	<u>1,500,000</u>
A12403	Other buildings	2,000,000	3,098,000	1,500,000
1382				
LO10000300	Construction of 2 Nos. Residences of Sub Inspectors City / Sadar at Karor Pecca, District Lodhran	<u>4,476,000</u>	<u>1,976,000</u>	<u>2,892,000</u>
A12402	Residential buildings	4,476,000	1,976,000	2,892,000
1383				
LO10000301	Construction of 3 Nos. Residences at PS City Khanewal	<u>6,872,000</u>	<u>1,879,000</u>	<u>3,000,000</u>
A12402	Residential buildings	6,872,000	1,879,000	3,000,000

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(Capital)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1384				
LO10000319	Construction of Barracks at PS Mian Channu, District Khanewal	<u>3,057,000</u>	<u>100,000</u>	<u>3,500,000</u>
A12402	Residential buildings	3,057,000	100,000	3,500,000
1385				
RI01000092	Providing and laying sewer Line including manhole Chambers in Police Lines at Rawalpindi.	<u>5,160,000</u>	<u>1,000,000</u>	<u>8,106,000</u>
A12403	Other buildings	5,160,000	1,000,000	8,106,000
1386				
LO09101173	Construction of Police Training School, Rewat, District Rawalpindi.	<u>70,266,000</u>	<u>9,947,000</u>	<u>23,000,000</u>
A12401	Office buildings	70,266,000	9,947,000	23,000,000
1387				
LO09101261	Construction of Watch Tower and Boundary Wall of Police College, Sihala, Rawalpindi	<u>18,000,000</u>	<u>20,128,000</u>	<u>24,000,000</u>
A12403	Other buildings	18,000,000	20,128,000	24,000,000
1388				
LO09101202	Construction of PS Mandra, District Rawalpindi	<u>9,000,000</u>	<u>8,993,000</u>	<u>9,000,000</u>
A12401	Office buildings	9,000,000	8,993,000	9,000,000
1389				
LO09101195	Construction of PS Jatli, District Rawalpindi	<u>9,000,000</u>	<u>11,500,000</u>	<u>6,787,000</u>
A12401	Office buildings	9,000,000	11,500,000	6,787,000
1390				
LO09200295	Construction of PS Gujjar Khan, Distt Rawalpindi.	<u>7,107,000</u>	<u>13,124,000</u>	<u>12,351,000</u>

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(Capital)

**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	7,107,000	13,124,000	12,351,000
<b>1391</b>				
<b>LO09101245</b>	<b>Construction of Riverine Posts in Attock</b>	<u>20,000,000</u>	<u>13,044,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	13,044,000	15,000,000
<b>1392</b>				
<b>LO09101188</b>	<b>Construction of PS Baghtawala, District Sargodha</b>	<u>7,568,000</u>	<u>7,568,000</u>	<u>300,000</u>
A12401	Office buildings	7,568,000	7,568,000	300,000
<b>1393</b>				
<b>LO09200298</b>	<b>Construction of PS Urban area Sargodha, Distt. Sargodha.</b>	<u>7,000,000</u>	<u>14,310,000</u>	<u>4,151,000</u>
A12403	Other buildings	7,000,000	14,310,000	4,151,000
<b>1394</b>				
<b>KB01000053</b>	<b>Construction of 9 Nos. Highway Patrolling Posts in District Khushab.</b>	<u>5,340,000</u>	<u>450,000</u>	<u>4,087,000</u>
A12403	Other buildings	5,340,000	450,000	4,087,000
<b>1395</b>				
<b>KB01000059</b>	<b>Construction of PS Joura Kalan, District Khushab</b>	<u>1,500,000</u>	<u>1,900,000</u>	<u>1,000,000</u>
A12401	Office buildings	1,500,000	1,900,000	1,000,000
<b>1396</b>				
<b>MI01000078</b>	<b>Construction of Entry/Exist Posts in Mianwali.</b>	<u>7,000,000</u>	<u>1,025,000</u>	<u>8,000,000</u>
A12403	Other buildings	7,000,000	1,025,000	8,000,000
<b>1397</b>				
<b>LO09101249</b>	<b>Construction of Riverine Posts in Mianwali</b>	<u>20,000,000</u>	<u>4,177,000</u>	<u>10,000,000</u>
A12403	Other buildings	20,000,000	4,177,000	10,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1398</b>				
<b>LO09101246</b>	<b>Construction of Riverine Posts in Bhakkar</b>	<u>20,000,000</u>		<u>15,000,000</u>
A12403	Other buildings	20,000,000		15,000,000
<b>1399</b>				
<b>LO10000322</b>	<b>Construction of Boundary Wall of Police Lines, Bhakkar.</b>	<u>1,000,000</u>	<u>5,500,000</u>	<u>6,000,000</u>
A12403	Other buildings	1,000,000	5,500,000	6,000,000
<b>1400</b>				
<b>LO09101198</b>	<b>Construction of PS Kotwali, District Faisalabad</b>	<u>9,000,000</u>	<u>14,000,000</u>	<u>3,590,000</u>
A12401	Office buildings	9,000,000	14,000,000	3,590,000
<b>1401</b>				
<b>LO09101206</b>	<b>Construction of PS Rail Bazar, District Faisalabad</b>	<u>5,000,000</u>		<u>9,000,000</u>
A12401	Office buildings	5,000,000		9,000,000
<b>1402</b>				
<b>LO09200299</b>	<b>Construction of PS Theikhriwala, Distt.Faisalabad.</b>	<u>7,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	7,000,000	9,000,000	10,000,000
<b>1403</b>				
<b>LO09101070</b>	<b>Construction of 4 Nos.Highway Patrolling Posts at Toba Tek Singh (Phase-II).</b>	<u>1,428,000</u>	<u>428,000</u>	<u>1,066,000</u>
A12403	Other buildings	1,428,000	428,000	1,066,000
<b>1404</b>				
<b>LO09101187</b>	<b>Construction of PS Aroop, District Gujranwala</b>	<u>8,000,000</u>	<u>9,555,000</u>	<u>4,880,000</u>
A12401	Office buildings	8,000,000	9,555,000	4,880,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1405</b>				
<b>LO09101200</b>	<b>Construction of PS Ladhaywala Warraich ,District Gujranwala</b>	<u><b>8,000,000</b></u>	<u><b>9,000,000</b></u>	<u><b>5,000,000</b></u>
A12401	Office buildings	8,000,000	9,000,000	5,000,000
<b>1406</b>				
<b>LO09101217</b>	<b>Construction of PS Sohdra, District Gujranwala</b>	<u><b>8,000,000</b></u>	<u><b>8,000,000</b></u>	<u><b>5,000,000</b></u>
A12401	Office buildings	8,000,000	8,000,000	5,000,000
<b>1407</b>				
<b>LO09101218</b>	<b>Construction of PS Tatlay Aali, District Gujranwala</b>	<u><b>8,000,000</b></u>	<u><b>9,000,000</b></u>	<u><b>2,067,000</b></u>
A12401	Office buildings	8,000,000	9,000,000	2,067,000
<b>1408</b>				
<b>LO09200302</b>	<b>Construction of PS Sadar Gujranwala, Distt Gujranwala.</b>	<u><b>8,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>11,793,000</b></u>
A12403	Other buildings	8,000,000	6,000,000	11,793,000
<b>1409</b>				
<b>LO09101209</b>	<b>Construction of PS Sadar Wazirabad, District Gujranwala</b>	<u><b>15,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>10,000,000</b></u>
A12401	Office buildings	15,000,000	3,000,000	10,000,000
<b>1410</b>				
<b>LO09101196</b>	<b>Construction of PS Kalike Mandi, District Hafizabad</b>	<u><b>9,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>5,000,000</b></u>
A12401	Office buildings	9,000,000	6,000,000	5,000,000
<b>1411</b>				
<b>GT08002757</b>	<b>Construction of Entry/Exit Post in Gujrat.</b>	<u><b>3,423,000</b></u>		<u><b>3,423,000</b></u>
A12403	Other buildings	3,423,000		3,423,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1412				
LO09101194	Construction of PS Guliana, District Gujrat	<u>11,530,000</u>	<u>7,364,000</u>	<u>4,500,000</u>
A12401	Office buildings	11,530,000	7,364,000	4,500,000
1413				
LO01000477	Addition/Alteration (Construction of Roofs of Barracks, Road and Toilets for Jawans) in Qurban lines , Lahore.	<u>9,453,000</u>		<u>11,735,000</u>
A12403	Other buildings	9,453,000		11,735,000
1414				
LO08002722	Construction of Boundary Wall of EPTS,Lahore.	<u>7,652,000</u>	<u>5,704,000</u>	<u>1,000,000</u>
A12403	Other buildings	7,652,000	5,704,000	1,000,000
1415				
LO10000386	Establishment of Canine Unit at Bedian Road, Lahore	<u>2,601,000</u>	<u>7,601,000</u>	<u>10,000,000</u>
A12403	Other buildings	2,601,000	7,601,000	10,000,000
1416				
LO09101101	Construction of Boundary Wall at Abbas Police Lines Bedian Road, Lahore	<u>1,000,000</u>	<u>321,000</u>	<u>15,921,000</u>
A12403	Other buildings	1,000,000	321,000	15,921,000
1417				
LO09101107	Construction of Boundary Wall/ Security Lights around Qurban Lines, Lahore	<u>9,970,000</u>	<u>4,970,000</u>	<u>5,756,000</u>
A12403	Other buildings	9,970,000	4,970,000	5,756,000
1418				
LO09101203	Construction of PS Masti Gate, Lahore	<u>9,600,000</u>	<u>12,600,000</u>	<u>6,000,000</u>
A12401	Office buildings	9,600,000	12,600,000	6,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1419				
LO09101208	Construction of PS Ravi Road, Lahore	<u>8,600,000</u>	<u>6,600,000</u>	<u>4,009,000</u>
A12401	Office buildings	8,600,000	6,600,000	4,009,000
1420				
LO09101193	Construction of PS Garden Town, Lahore	<u>8,000,000</u>	<u>4,000</u>	<u>10,000,000</u>
A12401	Office buildings	8,000,000	4,000	10,000,000
1421				
LO09101379	Laying Sewer System and OHR at PTS Lahore	<u>8,000,000</u>	<u>9,753,000</u>	<u>3,500,000</u>
A12403	Other buildings	8,000,000	9,753,000	3,500,000
1422				
LO09200293	Construction of PS Garhi Shahu, Distt Lahore.	<u>8,000,000</u>	<u>8,454,000</u>	<u>5,000,000</u>
A12403	Other buildings	8,000,000	8,454,000	5,000,000
1423				
LO01000479	Construction of C.I.D. Complex at Lahore.	<u>22,500,000</u>	<u>1,166,000</u>	<u>12,000,000</u>
A12401	Office buildings	22,500,000	1,166,000	12,000,000
1424				
LO01000523	Construction of 65 Class rooms at PTS Chung, Lahore.	<u>8,557,000</u>	<u>12,754,000</u>	<u>13,000</u>
A12403	Other buildings	8,557,000	12,754,000	13,000
1425				
LO09201624	Construction of PS Township, District Lahore.	<u>7,000,000</u>	<u>8,000</u>	<u>18,897,000</u>
A12401	Office buildings	7,000,000	8,000	18,897,000
1426				
LO09201625	Construction of PS Hanjarwal, District Lahore.	<u>7,000,000</u>	<u>6,911,000</u>	<u>14,100,000</u>
A12401	Office buildings	7,000,000	6,911,000	14,100,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1427				
SA01000143	Construction of CPO Arms/Ammunition Tear Reserve Stock at PC Hqrs. Farooqabad	<u>100,000</u>	<u>2,500,000</u>	<u>10,000</u>
A12403	Other buildings	100,000	2,500,000	10,000
1429				
LO09101192	Construction of PS Faizabad, District Nankana Sahib	<u>8,000,000</u>		<u>10,000,000</u>
A12401	Office buildings	8,000,000		10,000,000
1430				
LO09200294	Construction of PS Warbuton, Distt Nankana Sahib.	<u>10,000,000</u>	<u>14,000,000</u>	<u>6,598,000</u>
A12403	Other buildings	10,000,000	14,000,000	6,598,000
1432				
LO09101212	Construction of PS Saddar Raiwind, District Kasur	<u>8,000,000</u>	<u>6,702,000</u>	<u>6,000,000</u>
A12401	Office buildings	8,000,000	6,702,000	6,000,000
1433				
LO09101215	Construction of PS Satgarah, District Okara	<u>8,000,000</u>	<u>6,000,000</u>	<u>7,957,000</u>
A12401	Office buildings	8,000,000	6,000,000	7,957,000
1434				
LO09101191	Construction of PS City Shujabad, District Multan	<u>9,000,000</u>	<u>9,635,000</u>	<u>5,000,000</u>
A12401	Office buildings	9,000,000	9,635,000	5,000,000
1435				
LO10000364	Construction of PS New Multan	<u>14,203,000</u>	<u>453,000</u>	<u>7,698,000</u>
A12401	Office buildings	14,203,000	453,000	7,698,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1436				
LO09101211	Construction of PS Saddar Dunyapur Lodhran	<u>8,000,000</u>	<u>6,000,000</u>	<u>7,681,000</u>
A12401	Office buildings	8,000,000	6,000,000	7,681,000
1437				
LN01000039	Construction of PS Sadar Lodhran	<u>1,269,000</u>		<u>1,277,000</u>
A12401	Office buildings	1,269,000		1,277,000
1438				
LO10000366	Construction of PS Thata Sadiqabad, District Khanewal	<u>16,254,000</u>	<u>475,000</u>	<u>7,000,000</u>
A12401	Office buildings	16,254,000	475,000	7,000,000
1439				
LO09101205	Construction of PS Noorshah, District Sahiwal	<u>10,282,000</u>	<u>5,831,000</u>	<u>4,451,000</u>
A12401	Office buildings	10,282,000	5,831,000	4,451,000
1440				
LO09200301	Construction of PS Sadar Chicha Watni, Distt Sahiwal.	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,189,000</u>
A12403	Other buildings	7,000,000	7,000,000	7,189,000
1441				
LO09200297	Construction of PS Sadar Melsi, Distt.Vehari.	<u>7,000,000</u>	<u>6,000,000</u>	<u>5,000,000</u>
A12403	Other buildings	7,000,000	6,000,000	5,000,000
1442				
LO09101247	Construction of Riverine Posts in Dera Ghazi Khan	<u>20,000,000</u>	<u>3,339,000</u>	<u>20,000,000</u>
A12403	Other buildings	20,000,000	3,339,000	20,000,000
1443				
RP01000058	Construction of Entry/Exit Posts in Rajanpur.	<u>9,308,000</u>	<u>300,000</u>	<u>9,096,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Police**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	9,308,000	300,000	9,096,000
<b>1444</b>				
<b>RP01000059</b>	<b>Construction of Police Posts/ Barracks in Bela/Kach Area, Rajanpur</b>	<u><b>10,500,000</b></u>	<u><b>500,000</b></u>	<u><b>21,959,000</b></u>
A12401	Office buildings	10,500,000	500,000	21,959,000
<b>1445</b>				
<b>LO09101250</b>	<b>Construction of Riverine Posts in Muzaffargarh</b>	<u><b>20,000,000</b></u>	<u><b>10,313,000</b></u>	<u><b>10,000,000</b></u>
A12403	Other buildings	20,000,000	10,313,000	10,000,000
<b>1446</b>				
<b>LO09200300</b>	<b>Construction of PS Chowk Azam, distt Layyah.</b>	<u><b>7,000,000</b></u>	<u><b>6,000,000</b></u>	<u><b>6,375,000</b></u>
A12403	Other buildings	7,000,000	6,000,000	6,375,000
<b>1447</b>				
<b>LO09101248</b>	<b>Construction of Riverine Posts in Layyah</b>	<u><b>20,000,000</b></u>	<u><b>4,560,000</b></u>	<u><b>14,000,000</b></u>
A12403	Other buildings	20,000,000	4,560,000	14,000,000
<b>1448</b>				
<b>LO09200296</b>	<b>Construction of PS Ahmedpur East, Distt Bahawalpur.</b>	<u><b>7,000,000</b></u>	<u><b>6,500,000</b></u>	<u><b>5,000,000</b></u>
A12403	Other buildings	7,000,000	6,500,000	5,000,000
<b>1449</b>				
<b>LO09101251</b>	<b>Construction of Riverine Posts in Rahim Yar Khan</b>	<u><b>20,000,000</b></u>		<u><b>15,000,000</b></u>
A12403	Other buildings	20,000,000		15,000,000
<b>1450</b>				
<b>LO09101210</b>	<b>Construction of PS Saddar Chiniot</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
A12401	Office buildings	5,000,000		5,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Police**

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**Police**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1451				
LO08002851	Construction of Traffic Police Lines, Lahore.	<u>10,000,000</u>	<u>15,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	10,000,000	15,000,000	100,000,000
<b>Total Sub Sector Police</b>		<b>1,369,330,000</b>	<b>801,737,000</b>	<b>698,588,000</b>

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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10201143</b>		<b>Addition / Altertion of Police Station Mitah Tiwana District Sargodha</b>		<b><u>185,000</u></b>	
A12403		Other buildings		185,000	
<b>LO10201130</b>		<b>Addition / Alteration of Police Station Saddar District Layyah</b>		<b><u>1,689,000</u></b>	
A12403		Other buildings		1,689,000	
<b>LO10201120</b>		<b>Construction of Police Station City Pattoki District Kasur</b>		<b><u>400,000</u></b>	
A12403		Other buildings		400,000	
<b>LO10201144</b>		<b>Addition / Alteration of Police Station Katha Sagral District Khushab</b>		<b><u>207,000</u></b>	
A12403		Other buildings		207,000	
<b>LO10201145</b>		<b>Addition / Alteration of Police Station Naushera District Khushab</b>		<b><u>208,000</u></b>	
A12403		Other buildings		208,000	
<b>LO10200362</b>		<b>Construction of Police Check Post at the Entry / Exist point of District Faisalabad</b>		<b><u>3,436,000</u></b>	
A12403		Other buildings		3,436,000	
<b>LO10201148</b>		<b>Constn: of 7 Nos. HPP in Distt: Sargodha (Phase-I)</b>		<b><u>2,600,000</u></b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings		2,600,000	
<b>LO10200848</b>	<b>Construction of Officers Hostel and Mess for 36 Officers at PTS Chung Lahore.</b>		<u><b>3,876,000</b></u>	
A12403	Other buildings		3,876,000	
<b>LO10201150</b>	<b>Construction of Regional Office Special Branch Multan.</b>		<u><b>300,000</b></u>	
A12403	Other buildings		300,000	
<b>1428</b>				
<b>LO11000254</b>	<b>Construction of PS Narang District Sheikhupura</b>			<u><b>7,000,000</b></u>
A12401	Office buildings			7,000,000
<b>1431</b>				
<b>LO11000253</b>	<b>Construction of PS Mangtanwala District Nankana Sahib</b>			<u><b>6,181,000</b></u>
A12401	Office buildings			6,181,000
<b>1452</b>				
<b>LO11000309</b>	<b>Security Arrangements of Police Buildings in Punjab.</b>			<u><b>20,000,000</b></u>
A12401	Office buildings			20,000,000
<b>Total Sub Sector Government Buildings - Offices</b>			<b>12,901,000</b>	<b>33,181,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Police**

**Access to Justice Program**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>RI0100093</b>	<b>Construction of 8 Nos. MOF at Rawalpindi</b>		<u><b>1,935,000</b></u>	
A12403	Other buildings		1,935,000	
<b>GA01000162</b>	<b>Construction of Barracks/Hostels District Gujranwala</b>	<u><b>2,000,000</b></u>	<u><b>13,000,000</b></u>	
A12403	Other buildings	2,000,000	13,000,000	
<b>MN01000124</b>	<b>Construction of Barracks/Hostels District Multan</b>		<u><b>2,612,000</b></u>	
A12403	Other buildings		2,612,000	
<b>LO09101189</b>	<b>Construction of PS Cantt Rawalpindi</b>		<u><b>1,391,000</b></u>	
A12401	Office buildings		1,391,000	
<b>LO10000299</b>	<b>Construction of 12 Nos. Married Officers Flats (MOF) at Rawalpindi</b>	<u><b>1,000,000</b></u>	<u><b>8,563,000</b></u>	
A12402	Residential buildings	1,000,000	8,563,000	
<b>LN01000035</b>	<b>Construction of District Police Lines Lodhran</b>	<u><b>3,000,000</b></u>	<u><b>28,000,000</b></u>	
A12401	Office buildings	3,000,000	28,000,000	
<b>Total Sub Sector Access to Justice Program</b>		<b>6,000,000</b>	<b>55,501,000</b>	
<b>TOTAL SECTOR Police</b>		<b>1,375,330,000</b>	<b>870,139,000</b>	<b>731,769,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Provincial Assembly**

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**Provincial Assembly**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO08002948</b>	<b>Phase Lifting/improvement of Peoples hose Lahore.</b>	<u><b>3,000,000</b></u>	<u><b>1,000,000</b></u>	
A12403	Other buildings	3,000,000	1,000,000	
<b>LO08002735</b>	<b>Construction of Boundary Walls of MPAs Hostel Lahore</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	
A12403	Other buildings	1,000,000	1,000,000	
<b>1554</b>				
<b>LO10000449</b>	<b>Renovation of MPA's Hostel, Lahore.</b>	<u><b>2,452,000</b></u>	<u><b>2,452,000</b></u>	<u><b>2,000,000</b></u>
A12403	Other buildings	2,452,000	2,452,000	2,000,000
<b>1556</b>				
<b>LO01000689</b>	<b>Construction of Additional Assembly Building,Lahore</b>	<u><b>100,000,000</b></u>	<u><b>101,040,000</b></u>	
A12403	Other buildings	100,000,000	101,040,000	
<b>1557</b>				
<b>LO01000687</b>	<b>Extension of Punjab Assembly building, Lahore.</b>	<u><b>100,000,000</b></u>	<u><b>149,621,000</b></u>	
A12403	Other buildings	100,000,000	149,621,000	
<b>Total Sub Sector Provincial Assembly</b>		<b>206,452,000</b>	<b>255,113,000</b>	<b>2,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Provincial Assembly**

**Government Buildings - Offices**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1555				
LO10200045	Improvement of facilities at MPAs Hostel Lahore.		<u>7,000,000</u>	<u>22,155,000</u>
A12402	Residential buildings		7,000,000	22,155,000
1558				
LO11000289	Furnishing of Assembly Buildings and Improvement of Security Arrangements Lahore			<u>43,097,000</u>
A12401	Office buildings			43,097,000
<b>Total Sub Sector Government Buildings - Offices</b>			<b>7,000,000</b>	<b>65,252,000</b>
<b>TOTAL SECTOR Provincial Assembly</b>		<b>206,452,000</b>	<b>262,113,000</b>	<b>67,252,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Religious Affairs and AUQAF Sector

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Religious Affairs and AUQAF Sector

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1831				
LO01000750	Construction of Quran complex and Seerat Academy at Upper Mall (Shrine Hazrat Mian Mir) Lahore	<u>100,000,000</u>	<u>63,754,000</u>	<u>30,000,000</u>
A12403	Other buildings	100,000,000	63,754,000	30,000,000
<b>Total Sub Sector Religious Affairs and AUQAF Sector</b>		<b>100,000,000</b>	<b>63,754,000</b>	<b>30,000,000</b>
<b>TOTAL SECTOR Religious Affairs and AUQAF Sector</b>		<b>100,000,000</b>	<b>63,754,000</b>	<b>30,000,000</b>

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Regional Planning

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Regional Planning

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200846</b>	<b>Construction of Bus Stand at Sadiqabad</b>		<u><b>5,000,000</b></u>	
A12403	Other buildings		5,000,000	
<b>LO10000459</b>	<b>Upgradation of ABAD Rest House, Muree Road, Rawalpindi</b>	<u><b>2,500,000</b></u>		
A12403	Other buildings	2,500,000		
<b>1047</b>				
<b>LO09101435</b>	<b>Southern Punjab Development Programme</b>	<u><b>3,300,000,000</b></u>		<u><b>3,500,000,000</b></u>
A12403	Other buildings	3,300,000,000		3,500,000,000
<b>1048</b>				
<b>LO10000453</b>	<b>Special Allocation for Development Schemes of Jhang, Bhakkar, Mianwal and Khushab districts @ Rs.500 million</b>	<u><b>1,500,000,000</b></u>		<u><b>800,000,000</b></u>
A12403	Other buildings	1,500,000,000		800,000,000
<b>1050</b>				
<b>LO11000296</b>	<b>New Programme for SPDP</b>			<u><b>3,300,000,000</b></u>
A12403	Other buildings			3,300,000,000
<b>1052</b>				
<b>LO11000325</b>	<b>Block allocation for fast moving/unfunded and new schemes ( Regional Planning).</b>			<u><b>300,000,000</b></u>
A12403	Other buildings			300,000,000
<b>Total Sub Sector Regional Planning</b>		<b>4,802,500,000</b>	<b>5,000,000</b>	<b>7,900,000,000</b>
<b>TOTAL SECTOR Regional Planning</b>		<b>4,802,500,000</b>	<b>5,000,000</b>	<b>7,900,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**School Education**

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**School Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000295</b>	<b>Completion of Incomplete Library Rooms in 450 Elementary Schools in Punjab (already provided by School Library Project).</b>	<u><b>40,000,000</b></u>		
A12403	Other buildings	40,000,000		
<b>LO08002960</b>	<b>Provision of Building for Punjab Examination Commission.</b>	<u><b>14,000,000</b></u>	<u><b>8,038,000</b></u>	
A12403	Other buildings	14,000,000	8,038,000	
<b>LO10000446</b>	<b>Reconstruction of Boys Scouts Building at Summer Training Centre Ghora Gali Murree Hills.</b>	<u><b>15,985,000</b></u>	<u><b>8,000,000</b></u>	
A12403	Other buildings	15,985,000	8,000,000	
<b>LO10000323</b>	<b>Construction of Boys Scout Complex Walton Road, Lahore.</b>	<u><b>25,000,000</b></u>		
A12403	Other buildings	25,000,000		
<b>3</b>				
<b>LO10000451</b>	<b>Restoration/Renovation of Govt. Central Model School, Lower Mall.</b>	<u><b>15,000,000</b></u>		<u><b>47,062,000</b></u>
A12403	Other buildings	15,000,000		47,062,000
<b>8</b>				
<b>LO10000457</b>	<b>Upgradation / Establishment of Labs Schools in GCETs.</b>	<u><b>321,748,000</b></u>	<u><b>246,989,000</b></u>	<u><b>102,973,000</b></u>
A12403	Other buildings	321,748,000	246,989,000	102,973,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**School Education**

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**School Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			

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Total Sub Sector School Education	431,733,000	263,027,000	150,035,000
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TOTAL SECTOR School Education	431,733,000	263,027,000	150,035,000
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**S& GAD**

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**S& GAD**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101393</b>	<b>Provision of 200-KVA Generator in Punjab Public Service Commission Building at 2-Davis Road, Lahore</b>		<u><b>50,000</b></u>	
A12403	Other buildings		50,000	
<b>LO09101386</b>	<b>Preservation / Restoration of Original Structures of Civil Secretariat Lahore Local Government and Community Development Department (Development of East Elevation Front Facade).</b>		<u><b>595,000</b></u>	
A12403	Other buildings		595,000	
<b>LO09101385</b>	<b>Preservation / Restoration and Rehabilitation of Original Architectural Features and Structures of Punjab Civil Secretariat Lahore S&amp;GAD and ACS Block</b>	<u><b>9,904,000</b></u>	<u><b>12,453,000</b></u>	
A12403	Other buildings	9,904,000	12,453,000	
<b>LO09101380</b>	<b>Laying/Replacement of Water Supply System in GOR-I, Lahore</b>		<u><b>28,935,000</b></u>	
A12403	Other buildings		28,935,000	
<b>LO09101372</b>	<b>Installation of illumination System of Punjab Civil Secretariat Lahore</b>	<u><b>1,000,000</b></u>		
A12403	Other buildings	1,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**S& GAD**

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**S& GAD**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000583</b>	<b>Addition/Alteration &amp; Improvement of Foot Paths &amp; Street Lights in GOR-II, Lahore</b>		<u><b>1,246,000</b></u>	
A12403	Other buildings		1,246,000	
<b>LO01000586</b>	<b>Improvement/Renovation of Foot Paths, Paths/Lawn &amp; Street Lights at Wahdat Colony, Lahore</b>	<u><b>4,116,000</b></u>	<u><b>4,132,000</b></u>	
A12403	Other buildings	4,116,000	4,132,000	
<b>LO09101396</b>	<b>Provision of Concealed / Underground Wiring in Internal Blocks of Civil Secretariat, Lahore</b>	<u><b>13,100,000</b></u>	<u><b>19,616,000</b></u>	
A12403	Other buildings	13,100,000	19,616,000	
<b>LO01000541</b>	<b>Improvement of Parks and Playgrounds of GOR-II &amp; III, Lahore.</b>		<u><b>1,746,000</b></u>	
A12403	Other buildings		1,746,000	
<b>LO01000544</b>	<b>Extension of Punjab House Karachi (Const of Chief Minister's Annexe Block) Karachi</b>	<u><b>11,180,000</b></u>		
A12403	Other buildings	11,180,000		
<b>LO01000558</b>	<b>Improvement and addition of 3rd &amp; 4th floor in P&amp;D Complex, Lahore.</b>	<u><b>24,866,000</b></u>	<u><b>16,366,000</b></u>	
A12401	Office buildings	24,866,000	16,366,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**S& GAD**

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**S& GAD**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000561</b>	<b>Construction of Ministers Block at old Labour Deptt. Civil Secretariat, Lahore</b>	<u><b>100,000,000</b></u>	<u><b>70,797,000</b></u>	
A12401	Office buildings	100,000,000	70,797,000	
<b>LO09101491</b>	<b>Uplifting / Improvement of the Boundary Wall and P / O Security Lights in Civil Secretariat Lahore</b>	<u><b>8,000,000</b></u>	<u><b>9,495,000</b></u>	
A12403	Other buildings	8,000,000	9,495,000	
<b>LO01000566</b>	<b>Uplifting of the Façade of Civil Secretariat Premises and Establishment of Gymnasium</b>	<u><b>1,800,000</b></u>	<u><b>1,800,000</b></u>	
A12401	Office buildings	1,800,000	1,800,000	
<b>LO01000580</b>	<b>Improvements of Roads &amp; Street Lights in GOR-IV, Lahore</b>	<u><b>13,914,000</b></u>	<u><b>5,000,000</b></u>	
A12403	Other buildings	13,914,000	5,000,000	
<b>LO01000587</b>	<b>Construction of Boundary Wall along with Gates for Security Arrangement at Wahdat Colony, Lahore</b>	<u><b>1,250,000</b></u>	<u><b>300,000</b></u>	
A12403	Other buildings	1,250,000	300,000	
<b>LO09101149</b>	<b>Construction of Internal Drive Ways, Passages and Walk Ways in Punjab Civil Secretariat, Lahore</b>	<u><b>1,000,000</b></u>	<u><b>5,560,000</b></u>	
A12403	Other buildings	1,000,000	5,560,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**S& GAD**

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**S& GAD**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101060</b>	<b>Construction of 10 Nos. Residences for Grade 20 and above in GOR-I, Lahore</b>	<u><b>29,718,000</b></u>	<u><b>52,436,000</b></u>	
A12402	Residential buildings	29,718,000	52,436,000	
<b>LO09101038</b>	<b>Addition/ Alteration &amp; Improvement to Chief Minister's Scretariat 7-Club Road GOR-1, Lahore (Provision of Transformer and Electric Panel)</b>	<u><b>2,500,000</b></u>	<u><b>1,027,000</b></u>	
A12403	Other buildings	2,500,000	1,027,000	
<b>LO08002662</b>	<b>Construction of 10-Nos. Residences for Grade 18-19 at GOR-VI, Lahore.</b>	<u><b>15,680,000</b></u>	<u><b>10,000,000</b></u>	
A12402	Residential buildings	15,680,000	10,000,000	
<b>LO08002979</b>	<b>Purchase of Land/Plot for Consturciton of PPSC Examination Center/Offices, Lahore</b>		<u><b>5,246,000</b></u>	
A12403	Other buildings		5,246,000	
<b>LO08002930</b>	<b>Improvement of Security of Chief Minister Secretairat at 3 Club Road, 7-Club Road, and 19-Shahra-e-Quaid-e-Azam and Improvement of water supply at 7-Club</b>	<u><b>12,392,000</b></u>	<u><b>4,910,000</b></u>	
A12470	Others	12,392,000	4,910,000	
<b>LO08002797</b>	<b>Construction of Multi Storeyed Residences in GOR-II, Lahore</b>		<u><b>20,000,000</b></u>	
A12402	Residential buildings		20,000,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**S& GAD**

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**S& GAD**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101160</b>	<b>Construction of Lift Station for Storm Water at Chauburji Garden Estate Lahore</b>	<u><b>2,577,000</b></u>	<u><b>3,368,000</b></u>	
A12403	Other buildings	2,577,000	3,368,000	
<b>LO01000602</b>	<b>Improvement and Provision of Fiber Glass shed/Canopy in Main Mosque, Civil Secretariat Lahore</b>	<u><b>10,000,000</b></u>	<u><b>5,000,000</b></u>	
A12403	Other buildings	10,000,000	5,000,000	
<b>LO09101359</b>	<b>Improvement / Rehabilitation &amp; External Development of Main Water Supply &amp; Sewerage Lines in GOR-III, Lahore</b>	<u><b>1,547,000</b></u>	<u><b>1,547,000</b></u>	
A12403	Other buildings	1,547,000	1,547,000	
<b>LO09101265</b>	<b>Development / Construction of Façade of Home Department, Punjab Civil Secretariat, Lahore</b>	<u><b>3,000,000</b></u>	<u><b>5,344,000</b></u>	
A12403	Other buildings	3,000,000	5,344,000	
<b>RI01000119</b>	<b>Improvement/Renovation of D,E,F and G Block at Punjab House, Islamabad</b>	<u><b>1,250,000</b></u>	<u><b>136,000</b></u>	
A12403	Other buildings	1,250,000	136,000	
<b>LO08002606</b>	<b>Addition / Alteration Works in Govt. Colonies, Lahore.</b>	<u><b>7,000,000</b></u>	<u><b>25,567,000</b></u>	
A12402	Residential buildings	7,000,000	25,567,000	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO08002608</b>	<b>Addition / Alteration Works in GORs, Lahore.</b>	<u>10,000,000</u>	<u>36,606,000</u>	
A12402	Residential buildings	10,000,000	36,606,000	
<b>LO08002609</b>	<b>Addition / Alteration Works in Offices Buildings in Civil Secretariat, Lahore.</b>	<u>10,000,000</u>	<u>1,000,000</u>	
A12401	Office buildings	10,000,000	1,000,000	
<b>LO01000530</b>	<b>Construction of 13 Nos. Residences for officers Grade 20 &amp; above in GOR-I, Lahore</b>	<u>19,137,000</u>	<u>19,137,000</u>	
A12402	Residential buildings	19,137,000	19,137,000	
<b>LO01000529</b>	<b>Addition / alteration, improvement &amp; furnishing of Punjab House, Karachi.</b>	<u>118,000</u>		
A12403	Other buildings	118,000		
<b>1550</b>				
<b>LO01000543</b>	<b>Construction of Chief Justice Annexe &amp; Four Suites for honorable Judges at 12-C Aikman Road, GOR-I, Lahore</b>	<u>21,850,000</u>	<u>36,808,000</u>	<u>7,000,000</u>
A12403	Other buildings	21,850,000	36,808,000	7,000,000
<b>1551</b>				
<b>LO08002927</b>	<b>Improvement of Lawns &amp; Provision of Shades / Windows, &amp; Roof Treatments at Chauburgi Garden Estate, Lahore.</b>	<u>3,953,000</u>	<u>5,960,000</u>	<u>6,211,000</u>
A12403	Other buildings	3,953,000	5,960,000	6,211,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**S& GAD**

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**S& GAD**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1552				
LO09101399	Provision of Fiber Glass Water Tanks (Capacity 500-gln) in GORS (GOR-I, II & III), Lahore		<u>11,151,000</u>	<u>2,000,000</u>
A12403	Other buildings		11,151,000	2,000,000
1553				
LO09101387	Preservation and Restoration of Punjab Civil Secretariat Lahore, Chief Secretary Block (Front Verandah/Side, North and South Verandahs) of Punjab Civil Secretariat Lahore	<u>10,000,000</u>	<u>13,959,000</u>	<u>1,000,000</u>
A12403	Other buildings	10,000,000	13,959,000	1,000,000
<b>Total Sub Sector S&amp; GAD</b>		<b>350,852,000</b>	<b>437,293,000</b>	<b>16,211,000</b>

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

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**S& GAD**

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**Government Buildings - Offices**

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<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10200793</b>	<b>Addition/Alteration and improvement of residence No.11-Aikman Road GOR-I Lahore.</b>		<b><u>543,000</u></b>	
A12402	Residential buildings		543,000	
<b>LO10200070</b>	<b>Addition/Alteration to residence No.11-Aikman Road GOR-I Lahore (Provision of Safety Razor Wire over existing boundary wall).</b>		<b><u>363,000</u></b>	
A12402	Residential buildings		363,000	
<b>LO10200175</b>	<b>Security/Gap analysis Residence of Justice Khalil-ur-Rehman Ramday in GOR-I Lhore.</b>		<b><u>7,334,000</u></b>	
A12403	Other buildings		7,334,000	
<b>Total Sub Sector Government Buildings - Offices</b>			<b>8,240,000</b>	
<b>TOTAL SECTOR S&amp; GAD</b>		<b>350,852,000</b>	<b>445,533,000</b>	<b>16,211,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Social Welfare**

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**Social Welfare**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO1000332</b>	<b>Construction of Government Vocational Training Institute for Boys at Bahawalpur</b>	<u><b>29,182,000</b></u>	<u><b>20,000,000</b></u>	
A12403	Other buildings	29,182,000	20,000,000	
<b>LO01000458</b>	<b>Construction of female barracks in Central Jails of Rawalpindi &amp; Faisalabad</b>	<u><b>11,651,000</b></u>	<u><b>8,091,000</b></u>	
A12403	Other buildings	11,651,000	8,091,000	
<b>LO1000324</b>	<b>Construction of Building of Shelter Homes at Okara</b>	<u><b>10,000,000</b></u>		
A12403	Other buildings	10,000,000		
<b>LO01000453</b>	<b>Enhancing capacity of existing women development centre in Model Town Extension Lahore.</b>	<u><b>27,924,000</b></u>	<u><b>2,000,000</b></u>	
A12403	Other buildings	27,924,000	2,000,000	
<b>LO1000333</b>	<b>Construction of Government Vocational Training Institute for Girls at Bahawalpur</b>	<u><b>19,504,000</b></u>	<u><b>19,504,000</b></u>	
A12403	Other buildings	19,504,000	19,504,000	
<b>MN01000119</b>	<b>Establishment of Drug Rehabilitation Centre at Multan.</b>	<u><b>1,600,000</b></u>	<u><b>1,628,000</b></u>	
A12403	Other buildings	1,600,000	1,628,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Social Welfare**

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**Social Welfare**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>RI08002743</b>	<b>Construction of building of Industrial Home (DIH) at Rawalpindi.</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	
A12403	Other buildings	1,000,000	1,000,000	
<b>LO08002745</b>	<b>construction of Building of Shelter Homes in 5 Districts of Punjab Phase-II.</b>	<u><b>10,851,000</b></u>	<u><b>8,751,000</b></u>	
A12403	Other buildings	10,851,000	8,751,000	
<b>1000</b>				
<b>LO09101334</b>	<b>Establishment of hostel for working women at Sahiwal</b>	<u><b>10,000,000</b></u>		<u><b>10,000,000</b></u>
A12403	Other buildings	10,000,000		10,000,000
<b>1001</b>				
<b>LO10000288</b>	<b>Block allocation for development of new scheme for women empowerment</b>	<u><b>100,000,000</b></u>		<u><b>100,000,000</b></u>
A12403	Other buildings	100,000,000		100,000,000
<b>1003</b>				
<b>LO11000271</b>	<b>Establishment of 50 new Vocational Training Institutes</b>			<u><b>30,000,000</b></u>
A12403	Other buildings			30,000,000
<b>991</b>				
<b>RI08002740</b>	<b>Construction of building of Gehwara at Rawalpindi.</b>	<u><b>11,800,000</b></u>	<u><b>3,146,000</b></u>	<u><b>4,000,000</b></u>
A12403	Other buildings	11,800,000	3,146,000	4,000,000
<b>994</b>				
<b>LO09101309</b>	<b>Establishment of 7 Model Children Homes (Orphanages) in 5 districts of Punjab</b>	<u><b>12,800,000</b></u>	<u><b>19,426,000</b></u>	<u><b>5,000,000</b></u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Social Welfare**

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**Social Welfare**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	12,800,000	19,426,000	5,000,000
<b>995</b>				
<b>LO01000455</b>	<b>Strengthening of existing Old Age Homes and Establishment of 3 more Homes in Punjab.</b>	<u><b>9,506,000</b></u>	<u><b>6,386,000</b></u>	<u><b>2,017,000</b></u>
A12403	Other buildings	9,506,000	6,386,000	2,017,000
<b>996</b>				
<b>LO09101313</b>	<b>Establishment of Children Home (Orphanage) at Faisalabad</b>	<u><b>25,000,000</b></u>		<u><b>5,000,000</b></u>
A12403	Other buildings	25,000,000		5,000,000
<b>997</b>				
<b>LO11000272</b>	<b>Establishment of Beggar's Home at Lahore.</b>			<u><b>15,000,000</b></u>
A12403	Other buildings			15,000,000
<b>998</b>				
<b>LO11000251</b>	<b>Construction of Building of Old Age Home at Lahore</b>			<u><b>10,000,000</b></u>
A12403	Other buildings			10,000,000
<b>999</b>				
<b>LO11000311</b>	<b>Strengthening &amp; Up-gradation of Social Welfare Training Institute (SWTI) Lahore</b>			<u><b>4,000,000</b></u>
A12403	Other buildings			4,000,000
<b>Total Sub Sector Social Welfare</b>		<b>280,818,000</b>	<b>89,932,000</b>	<b>185,017,000</b>
<b>TOTAL SECTOR Social Welfare</b>		<b>280,818,000</b>	<b>89,932,000</b>	<b>185,017,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Special Education**

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**Special Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000427</b>	<b>Provision for New Schemes of Special Education Sector.</b>	<u><b>300,000,000</b></u>		
A12403	Other buildings	300,000,000		
<b>LO08002938</b>	<b>Installation of New Tube Well, Generator and Raising of Boundary Wall of Directorate of Special Education Punjab, Lahore.</b>		<u><b>2,490,000</b></u>	
A12403	Other buildings		2,490,000	
<b>246</b>				
<b>LO11000250</b>	<b>Construction of building of Govt. Special Education Centre Pindi Bhattian District Hafizabad.</b>			<u><b>16,300,000</b></u>
A12403	Other buildings			16,300,000
<b>248</b>				
<b>LO11000257</b>	<b>Construction of Special Education Centre Jhang.</b>			<u><b>10,370,000</b></u>
A12403	Other buildings			10,370,000
<b>251</b>				
<b>LO11000246</b>	<b>Construction of building of Govt. School for Hearing Impaired Girls Sargodha.</b>			<u><b>17,499,000</b></u>
A12403	Other buildings			17,499,000
<b>263</b>				
<b>LO11000248</b>	<b>Construction of Building of Govt. Special Education Centre Kabirwala District Khanewal.</b>			<u><b>30,000,000</b></u>
A12403	Other buildings			30,000,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Special Education**

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**Special Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>264</b>				
LO11000249	Construction of Building of Govt. Special Education Centre Main Channu District Khanewal.			<u>25,000,000</u>
A12403	Other buildings			25,000,000
<b>265</b>				
LO11000247	Construction of building of Govt. Special Education Centre Jahanian District Khanewal.			<u>24,124,000</u>
A12403	Other buildings			24,124,000
<b>267</b>				
LO11000245	Construction of building of Govt. Degree College of special Education Bahawalpur.			<u>15,000,000</u>
A12403	Other buildings			15,000,000
<b>Total Sub Sector Special Education</b>		<b>300,000,000</b>	<b>2,490,000</b>	<b>138,293,000</b>
<b>TOTAL SECTOR Special Education</b>		<b>300,000,000</b>	<b>2,490,000</b>	<b>138,293,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Special Programme / Packages**

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**Special Programme / Packages**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>1877</b>				
<b>LO11000281</b>	<b>Establishment of Medical College Gujranwala</b>			<u><b>500,000,000</b></u>
A12403	Other buildings			500,000,000
<b>1878</b>				
<b>LO11000282</b>	<b>Establishment of Medical College Sahiwal</b>			<u><b>500,000,000</b></u>
A12403	Other buildings			500,000,000
<b>1879</b>				
<b>LO11000280</b>	<b>Establishment of Medical College at D.G.Khan</b>			<u><b>500,000,000</b></u>
A12403	Other buildings			500,000,000
<b>1880</b>				
<b>LO11000268</b>	<b>District Package-I for 8 Districts @Rs.250 m each</b>			<u><b>1,500,000,000</b></u>
A12403	Other buildings			1,500,000,000
<b>1881</b>				
<b>LO11000269</b>	<b>District Package-II for 7 Districts @Rs.500 m each</b>			<u><b>2,500,000,000</b></u>
A12403	Other buildings			2,500,000,000
<b>1882</b>				
<b>LO11000310</b>	<b>Special Package for Coal Based Thermal Power Generation Projects</b>			<u><b>9,000,000,000</b></u>
A12403	Other buildings			9,000,000,000
<b>Total Sub Sector Special Programme / Packages</b>				<b>14,500,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Special Programme / Packages**

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**Government Building**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000379</b>		<b>Development schemes of Khanewal, Vehari and Lodhran Districts @ Rs.150 million.</b>	<u><b>300,000,000</b></u>		
A12403		Other buildings	300,000,000		
<b>LO10000378</b>		<b>Development schemes of Gujranwala, Sialkot, Gujrat, Narowal and M.B.Din Districts @ Rs.200 million.</b>	<u><b>700,000,000</b></u>		
A12403		Other buildings	700,000,000		
<b>Total Sub Sector Government Building</b>			<b>1,000,000,000</b>		
<b>TOTAL SECTOR Special Programme / Packages</b>			<b>1,000,000,000</b>		<b>14,500,000,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Sports**

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**Sports**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101180</b>	<b>Construction of Prototype Gymnasium at Tehsil Level - One at Mankera</b>	<u><b>15,000,000</b></u>		
A12403	Other buildings	15,000,000		
<b>LO09101181</b>	<b>Construction of Prototype Gymnasium at Tehsil Level - One at Sadiqabad</b>	<u><b>22,458,000</b></u>	<u><b>4,480,000</b></u>	
A12403	Other buildings	22,458,000	4,480,000	
<b>LO10000338</b>	<b>Construction of Gymnasium at Okara. (Jinah Stadium District Complex, Okara)</b>	<u><b>19,987,000</b></u>	<u><b>23,419,000</b></u>	
A12403	Other buildings	19,987,000	23,419,000	
<b>LO10000339</b>	<b>Construction of Gymnasium at Vehari.</b>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	
A12403	Other buildings	1,000,000	1,000,000	
<b>DG08002652</b>	<b>Construction of Gymnasium at D.G.Khan.</b>	<u><b>24,072,000</b></u>	<u><b>22,000,000</b></u>	
A12403	Other buildings	24,072,000	22,000,000	
<b>HF01000034</b>	<b>Construction of gymnasium at Hafizabad</b>	<u><b>4,705,000</b></u>	<u><b>1,000,000</b></u>	
A12403	Other buildings	4,705,000	1,000,000	
<b>JM01000026</b>	<b>Construction of Sports Stadium at Sohawa</b>	<u><b>2,447,000</b></u>	<u><b>1,407,000</b></u>	
A12403	Other buildings	2,447,000	1,407,000	
<b>RP01000051</b>	<b>Construction of gymnasium at Rajanpur</b>	<u><b>5,892,000</b></u>		

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	5,892,000		
<b>BK08002766</b>	<b>Construction of Gymnasium at Bhakkar.</b>	<u>4,983,000</u>	<u>9,072,000</u>	
A12403	Other buildings	4,983,000	9,072,000	
<b>LO09200141</b>	<b>Construction of Prototype Gymnasium at Tehsil level one at Jaranwala District Faisalabad.</b>	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
<b>LO09200142</b>	<b>Construction of Prototype Gymnasium at Tehsil level one at Shorkot District Jhang.</b>	<u>40,000,000</u>		
A12403	Other buildings	40,000,000		
<b>LO08002847</b>	<b>Construction of Squash Complex at Lahore</b>	<u>5,000,000</u>		
A12403	Other buildings	5,000,000		
<b>LO10000466</b>	<b>Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sialkot (Rasul Pur Bhalian High School Sialkot)</b>	<u>7,862,000</u>	<u>7,862,000</u>	
A12403	Other buildings	7,862,000	7,862,000	
<b>LO09200148</b>	<b>Provision of Missing facilities around constructed Gymnasium one at Kasur.</b>	<u>372,000</u>	<u>2,617,000</u>	
A12403	Other buildings	372,000	2,617,000	
<b>LO08002932</b>	<b>Improvement/Renovation of sports fields at :</b>	<u>11,073,000</u>	<u>942,000</u>	
A12403	Other buildings	11,073,000	942,000	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

## Sports

## Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>GT01000136</b>	<b>Construction of gymnasium at Gujrat</b>	<u>14,756,000</u>	<u>14,000,000</u>	
A12403	Other buildings	14,756,000	14,000,000	
<b>SA09000094</b>	<b>Rehabilitation of Stadium at Muridke City and connecting road to Narowal Road, District Sheikhupura.</b>	<u>5,000,000</u>	<u>5,000,000</u>	
A12403	Other buildings	5,000,000	5,000,000	
<b>LO09200138</b>	<b>Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Shahpur District Sargodha (Govt. High School Shahpur Sadar).</b>	<u>9,043,000</u>	<u>1,040,000</u>	
A12403	Other buildings	9,043,000	1,040,000	
<b>LO09200140</b>	<b>Construction of Prototype Gymnasium at Tehsil level one at Hasilpur District Bahawalpur.</b>		<u>148,000</u>	
A12403	Other buildings		148,000	
<b>LO10000424</b>	<b>Missing facilities around constructed Gymnasium in 04 Tehsils one at Nankana Sahib (City Nankana)</b>	<u>10,075,000</u>		
A12403	Other buildings	10,075,000		
<b>KB08002767</b>	<b>Construction of Gymnasium at Khushab.</b>	<u>25,000,000</u>		
A12403	Other buildings	25,000,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Sports**

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**Sports**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101460</b>	<b>Up gradation of Sports Grounds in 24 District in Punjab - One at Jhang</b>	<u><b>2,000,000</b></u>		
A12403	Other buildings	2,000,000		
<b>LO10000290</b>	<b>Block Allocation for fast moving / unfuded schemes for promotion of sports facilities</b>	<u><b>100,000,000</b></u>		
A12403	Other buildings	100,000,000		
<b>LO09200126</b>	<b>Upgradation of Sports Grounds in 12 Districts of Punjab One at Okara.</b>	<u><b>5,412,000</b></u>	<u><b>2,000,000</b></u>	
A12403	Other buildings	5,412,000	2,000,000	
<b>LO10000304</b>	<b>Construction of Badminton Hall at Mailsi</b>	<u><b>980,000</b></u>	<u><b>281,000</b></u>	
A12403	Other buildings	980,000	281,000	
<b>LO09200127</b>	<b>Upgradation of Sports Grounds in 12 Districts of Punjab One at Mianwali (Central Model Boys High School).</b>	<u><b>5,415,000</b></u>	<u><b>2,580,000</b></u>	
A12403	Other buildings	5,415,000	2,580,000	
<b>LO09101462</b>	<b>Up gradation of Sports Grounds in 24 District in Punjab - One at Khanewal</b>	<u><b>7,156,000</b></u>		
A12403	Other buildings	7,156,000		
<b>LO09200128</b>	<b>Upgradation of Sports Grounds in 12 Districts of Punjab One at Sahiwal.</b>	<u><b>3,954,000</b></u>	<u><b>2,793,000</b></u>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Sports**

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**Sports**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	3,954,000	2,793,000	
<b>LO09200512</b>	<b>Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Shahkot, Nankana.</b>	<b><u>9,220,000</u></b>	<b><u>6,500,000</u></b>	
A12403	Other buildings	9,220,000	6,500,000	
<b>LO09200122</b>	<b>Upgradation of Sports Grounds in 12 Districts of Punjab One at Gujrat.</b>	<b><u>5,254,000</u></b>	<b><u>5,254,000</u></b>	
A12403	Other buildings	5,254,000	5,254,000	
<b>LO09101453</b>	<b>Up gradation of Sports Grounds in 24 District in Punjab - One at Attock</b>		<b><u>10,000</u></b>	
A12403	Other buildings		10,000	
<b>LO09101450</b>	<b>Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at Sargodha</b>	<b><u>4,173,000</u></b>	<b><u>951,000</u></b>	
A12403	Other buildings	4,173,000	951,000	
<b>LO09101449</b>	<b>Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at Lahore.</b>	<b><u>2,124,000</u></b>		
A12403	Other buildings	2,124,000		

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Sports**

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**Sports**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09101448</b>	<b>Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at Faisalabad.</b>	<u><b>9,933,000</b></u>		
A12403	Other buildings	9,933,000		
<b>LO09101455</b>	<b>Up gradation of Sports Grounds in 24 District in Punjab - One at Bahawalpur</b>		<u><b>4,868,000</b></u>	
A12403	Other buildings		4,868,000	
<b>LO09201243</b>	<b>Establishment of Sports Complex, Dhobi Ghat Murree, District Rawalpindi.</b>	<u><b>30,000,000</b></u>	<u><b>60,000</b></u>	
A12403	Other buildings	30,000,000	60,000	
<b>LO09200120</b>	<b>Upgradation of Sports Grounds in 12 Districts of Punjab One at T.T.Singh Chak No.345/GB.</b>	<u><b>4,432,000</b></u>		
A12403	Other buildings	4,432,000		
<b>LO09200121</b>	<b>Upgradation of Sports Grounds in 12 Districts of Punjab One at Gujranwala.</b>	<u><b>7,078,000</b></u>		
A12403	Other buildings	7,078,000		
<b>LO10000335</b>	<b>Construction of Gymnasium at Jhang.</b>	<u><b>10,875,000</b></u>	<u><b>11,500,000</b></u>	
A12403	Other buildings	10,875,000	11,500,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

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**Sports**

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**Sports**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO09201430</b>	<b>Construction of City Sports Complex Gojra, District T.T.Singh.</b>	<u><b>30,000,000</b></u>		
A12403	Other buildings	30,000,000		
<b>LO09101277</b>	<b>Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Lahore</b>	<u><b>3,784,000</b></u>		
A12403	Other buildings	3,784,000		
<b>LO09101275</b>	<b>Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Kasur</b>		<u><b>823,000</b></u>	
A12403	Other buildings		823,000	
<b>LO09101273</b>	<b>Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Jhang.</b>	<u><b>1,136,000</b></u>		
A12403	Other buildings	1,136,000		
<b>LO09101269</b>	<b>Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Bhakkar</b>	<u><b>248,000</b></u>	<u><b>248,000</b></u>	
A12403	Other buildings	248,000	248,000	
<b>LO09101268</b>	<b>Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Bahawalpur</b>		<u><b>84,000</b></u>	

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

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Sports

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Sports

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings		84,000	
<b>LO09101469</b>	<b>Up gradation of Sports Grounds in 24 District in Punjab - One at Narowal</b>	<b><u>9,453,000</u></b>	<b><u>3,712,000</u></b>	
A12403	Other buildings	9,453,000	3,712,000	
<b>LO09101267</b>	<b>Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Attock</b>		<b><u>10,000</u></b>	
A12403	Other buildings		10,000	
<b>LO09101483</b>	<b>Up-gradation of existing structure to convert into Players' Hostel at Nishtar Park Sports Complex under the stairs of National Hockey Stadium, Lahore.</b>	<b><u>21,162,000</u></b>		
A12403	Other buildings	21,162,000		
<b>LO09101280</b>	<b>Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Mianwali</b>	<b><u>987,000</u></b>	<b><u>987,000</u></b>	
A12403	Other buildings	987,000	987,000	
<b>LO09200132</b>	<b>Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Arifwala District Pakpattan.</b>	<b><u>528,000</u></b>	<b><u>528,000</u></b>	
A12403	Other buildings	528,000	528,000	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Sports**

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**Sports**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000336</b>	<b>Construction of Gymnasium at Mandi Baha-ud-Din.</b>	<b><u>10,773,000</u></b>	<b><u>11,000,000</u></b>	
A12403	Other buildings	10,773,000	11,000,000	
<b>LO09200133</b>	<b>Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Quidabad, District Khushab.</b>	<b><u>10,510,000</u></b>	<b><u>4,000,000</u></b>	
A12403	Other buildings	10,510,000	4,000,000	
<b>LO09200134</b>	<b>Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Depalpur District Okara.</b>	<b><u>4,447,000</u></b>	<b><u>2,000,000</u></b>	
A12403	Other buildings	4,447,000	2,000,000	
<b>LO09101463</b>	<b>Up gradation of Sports Grounds in 24 District in Punjab - One at Lahore</b>	<b><u>4,485,000</u></b>		
A12403	Other buildings	4,485,000		
<b>LO09101291</b>	<b>Development Sports Facilities at Government Boys Higher Secondary School, Choa Khalsa</b>	<b><u>4,794,000</u></b>	<b><u>1,940,000</u></b>	
A12403	Other buildings	4,794,000	1,940,000	
<b>LO09200136</b>	<b>Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Kot Samba Tehsil and district Rahim Yar Khan.</b>	<b><u>3,788,000</u></b>	<b><u>2,788,000</u></b>	
A12403	Other buildings	3,788,000	2,788,000	

**PC12042(042)  
GOVERNMENT BUILDINGS**

(Capital)

**Sports**

**Sports**

<b>P./ADP DDO NO. NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2010-2011</b>	<b>Revised Estimates 2010-2011</b>	<b>Budget Estimates 2011-2012</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>283</b>				
<b>LO09200129</b>	<b>Upgradation of Sports Grounds in 12 Districts of Punjab One at Rawalpindi (Muslim High School Syed Pur Road).</b>	<b><u>7,957,000</u></b>	<b><u>3,263,000</u></b>	<b><u>4,369,000</u></b>
A12403	Other buildings	7,957,000	3,263,000	4,369,000
<b>284</b>				
<b>AK01000040</b>	<b>Construction of gymnasium at Attock</b>	<b><u>15,868,000</u></b>	<b><u>5,929,000</u></b>	<b><u>9,300,000</u></b>
A12403	Other buildings	15,868,000	5,929,000	9,300,000
<b>285</b>				
<b>CH01000028</b>	<b>Construction of Gymnasium, Chakwal.</b>	<b><u>347,000</u></b>	<b><u>5,347,000</u></b>	<b><u>13,693,000</u></b>
A12403	Other buildings	347,000	5,347,000	13,693,000
<b>286</b>				
<b>JM01000028</b>	<b>Construction of gymnasium at Jhelum</b>	<b><u>42,734,000</u></b>	<b><u>17,949,000</u></b>	<b><u>20,000,000</u></b>
A12403	Other buildings	42,734,000	17,949,000	20,000,000
<b>287</b>				
<b>LO09200125</b>	<b>Upgradation of Sports Grounds in 12 Districts of Punjab One at Sargodha.</b>	<b><u>10,526,000</u></b>	<b><u>5,000,000</u></b>	<b><u>4,739,000</u></b>
A12403	Other buildings	10,526,000	5,000,000	4,739,000
<b>288</b>				
<b>LO09101174</b>	<b>Construction of prototype Gymnasium at Kallur Kot</b>	<b><u>15,000,000</u></b>	<b><u>6,709,000</u></b>	<b><u>18,273,000</u></b>
A12403	Other buildings	15,000,000	6,709,000	18,273,000
<b>289</b>				
<b>LO09101177</b>	<b>Construction of Prototype Gymnasium at Tehsil Level - One at Darya Khan</b>	<b><u>15,000,000</u></b>		<b><u>16,000,000</u></b>
A12403	Other buildings	15,000,000		16,000,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>290</b>				
LO09101400	Provision of missing facilities at Sports Stadium, Bhakkar.	<u>19,947,000</u>		<u>19,947,000</u>
A12403	Other buildings	19,947,000		19,947,000
<b>291</b>				
LO09101184	Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala	<u>30,000,000</u>	<u>1,000,000</u>	<u>13,076,000</u>
A12403	Other buildings	30,000,000	1,000,000	13,076,000
<b>292</b>				
LO09101185	Construction of Prototype Gymnasium one at Samundri	<u>22,764,000</u>	<u>4,764,000</u>	<u>13,839,000</u>
A12403	Other buildings	22,764,000	4,764,000	13,839,000
<b>293</b>				
GA09000092	Establishment of Sports Hall at Noshehra Virkan, District Gujranwala.	<u>14,678,000</u>	<u>4,511,000</u>	<u>10,489,000</u>
A12403	Other buildings	14,678,000	4,511,000	10,489,000
<b>294</b>				
LO09200130	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Wazirabad Gujranwala.	<u>9,060,000</u>	<u>1,500,000</u>	<u>7,563,000</u>
A12403	Other buildings	9,060,000	1,500,000	7,563,000
<b>295</b>				
LO09200143	Construction of Prototype Gymnasium at Tehsil level one at Pindi Bhattian District Hafizabad.	<u>25,000,000</u>		<u>7,534,000</u>
A12403	Other buildings	25,000,000		7,534,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>296</b>				
NL08002768	Construction of Gymnasium at Narowal.	<u>25,000,000</u>	<u>12,500,000</u>	<u>7,956,000</u>
A12403	Other buildings	25,000,000	12,500,000	7,956,000
<b>297</b>				
LO09200131	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Shakargar District Narowal.	<u>7,941,000</u>	<u>970,000</u>	<u>4,972,000</u>
A12403	Other buildings	7,941,000	970,000	4,972,000
<b>299</b>				
LO01000376	Construction of International level swimming pool at Nishtar Park Sports Complex.	<u>50,622,000</u>	<u>18,203,000</u>	
A12403	Other buildings	50,622,000	18,203,000	
<b>300</b>				
LO08002776	Construction of international level multipurpose indoor Gymnasium at Nishtar Park Sports Complex Lahore	<u>15,000,000</u>		<u>13,583,000</u>
A12403	Other buildings	15,000,000		13,583,000
<b>301</b>				
LO08002777	Construction of international level Tennis Stadium at Nishtar Park, Sports Complex Lahore	<u>40,000,000</u>		<u>12,785,000</u>
A12403	Other buildings	40,000,000		12,785,000
<b>302</b>				
LO10000374	Construction of Sports Complex at Nishtar Colony, Lahore	<u>25,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	25,000,000		10,000,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

## Sports

## Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>303</b>				
LO09200124	Upgradation of Sports Grounds in 12 Districts of Punjab One at Sheikhpura.	<u>9,767,000</u>	<u>1,000,000</u>	<u>8,828,000</u>
A12403	Other buildings	9,767,000	1,000,000	8,828,000
<b>304</b>				
SA08002771	Construction of Gymnasium at Sheikhpura.	<u>33,549,000</u>	<u>12,734,000</u>	<u>9,458,000</u>
A12403	Other buildings	33,549,000	12,734,000	9,458,000
<b>305</b>				
LO09101468	Up gradation of Sports Grounds in 24 District in Punjab - One at Nankana.	<u>10,383,000</u>	<u>678,000</u>	<u>7,000,000</u>
A12403	Other buildings	10,383,000	678,000	7,000,000
<b>307</b>				
KS01000071	Construction of Gymnasium, Kasur.	<u>22,955,000</u>	<u>895,000</u>	<u>18,223,000</u>
A12403	Other buildings	22,955,000	895,000	18,223,000
<b>308</b>				
MN01000108	Construction of gymnasium at Multan		<u>700,000</u>	<u>8,652,000</u>
A12403	Other buildings		700,000	8,652,000
<b>309</b>				
LO09101467	Up gradation of Sports Grounds in 24 District in Punjab - One at Multan		<u>920,000</u>	<u>1,469,000</u>
A12403	Other buildings		920,000	1,469,000
<b>310</b>				
LN09000014	Development of Sports Facilities around school clusters in 24 Districts at Tehsil level in Punjab (Dunya Pur District Lodhran)	<u>2,926,000</u>		<u>6,226,000</u>
A12403	Other buildings	2,926,000		6,226,000

PC12042(042)  
GOVERNMENT BUILDINGS

(Capital)

## Sports

## Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>311</b>				
<b>LN01000029</b>	<b>Construction of gymnasium at Lodhran</b>	<u><b>6,594,000</b></u>		<u><b>13,615,000</b></u>
A12403	Other buildings	6,594,000		13,615,000
<b>312</b>				
<b>LO09201769</b>	<b>Construction of Sports Ground at Kund Sargana Tehsil Kabirwala District Khanewal.</b>	<u><b>5,246,000</b></u>	<u><b>3,000,000</b></u>	<u><b>5,246,000</b></u>
A12403	Other buildings	5,246,000	3,000,000	5,246,000
<b>313</b>				
<b>KW01000105</b>	<b>Construction of gymnasium at Khanewal</b>		<u><b>1,000</b></u>	<u><b>3,278,000</b></u>
A12403	Other buildings		1,000	3,278,000
<b>314</b>				
<b>SL08002770</b>	<b>Construction of Gymnasium at Sahiwal.</b>	<u><b>24,733,000</b></u>		<u><b>21,733,000</b></u>
A12403	Other buildings	24,733,000		21,733,000
<b>315</b>				
<b>PK08002769</b>	<b>Construction of Gymnasium at Pakpattan.</b>	<u><b>31,309,000</b></u>		<u><b>8,353,000</b></u>
A12403	Other buildings	31,309,000		8,353,000
<b>316</b>				
<b>LO09101175</b>	<b>Construction of Prototype Gymnasium at Tehsil Level - One at Burewala</b>	<u><b>24,139,000</b></u>		<u><b>24,139,000</b></u>
A12403	Other buildings	24,139,000		24,139,000
<b>317</b>				
<b>LO09101179</b>	<b>Construction of Prototype Gymnasium at Tehsil Level - One at Mailsi</b>	<u><b>26,385,000</b></u>		<u><b>10,085,000</b></u>
A12403	Other buildings	26,385,000		10,085,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

**Sports**

**Sports**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>318</b>				
LO09101178	Construction of Prototype Gymnasium at Tehsil Level - One at Jampur	<u>22,441,000</u>		<u>19,722,000</u>
A12403	Other buildings	22,441,000		19,722,000
<b>319</b>				
LO09200119	Upgradation of Sports Grounds in 12 Districts of Punjab One at Muzaffargarh.	<u>7,735,000</u>		<u>4,537,000</u>
A12403	Other buildings	7,735,000		4,537,000
<b>320</b>				
MH08002651	Construction of Gymnasium at Muzaffargarh.	<u>19,514,000</u>		<u>17,900,000</u>
A12403	Other buildings	19,514,000		17,900,000
<b>321</b>				
LO10000297	Construction of Hostel at Dring Stadium, Bahawalpur	<u>500,000</u>	<u>500,000</u>	<u>8,984,000</u>
A12403	Other buildings	500,000	500,000	8,984,000
<b>322</b>				
LO09101182	Construction of Prototype Gymnasium at Tehsil Level - One at Tamewali	<u>38,368,000</u>	<u>5,000,000</u>	<u>10,687,000</u>
A12403	Other buildings	38,368,000	5,000,000	10,687,000
<b>323</b>				
LO09101471	Up gradation of Sports Grounds in 24 District in Punjab - One at Rahim Yar Khan	<u>328,000</u>		<u>11,479,000</u>
A12403	Other buildings	328,000		11,479,000
<b>324</b>				
LO09200513	Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Khanpur, R.Y.Khan.	<u>3,591,000</u>		<u>3,166,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Sports**

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**Sports**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
A12403	Other buildings	3,591,000		3,166,000
<b>325</b>				
<b>LO09201757</b>	<b>Construction of Prototype Gymnasium at R.Y.Khan.</b>	<u>26,345,000</u>		<u>10,000,000</u>
A12403	Other buildings	26,345,000		10,000,000
<b>326</b>				
<b>LO09200147</b>	<b>Provision of Missing facilities around constructed Gymnasium one at Khanpur, District R.Y.Khan.</b>	<u>2,282,000</u>		<u>632,000</u>
A12403	Other buildings	2,282,000		632,000
<b>327</b>				
<b>RN09000083</b>	<b>Construction of Sports Stadium at R.Y.Khan.</b>	<u>25,000,000</u>	<u>3,438,000</u>	<u>10,009,000</u>
A12403	Other buildings	25,000,000	3,438,000	10,009,000
<b>328</b>				
<b>LO10000337</b>	<b>Construction of Gymnasium at Mianwali (Near Mianwali Stadium, Mianwali)</b>	<u>14,895,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12403	Other buildings	14,895,000	5,000,000	5,000,000
<b>329</b>				
<b>ST08002772</b>	<b>Construction of Gymnasium at Sialkot.</b>	<u>30,948,000</u>	<u>7,637,000</u>	<u>2,381,000</u>
A12403	Other buildings	30,948,000	7,637,000	2,381,000
<b>336</b>				
<b>BR08002765</b>	<b>Construction of Gymnasium at Bahawalpur.</b>	<u>34,797,000</u>		<u>4,746,000</u>
A12403	Other buildings	34,797,000		4,746,000
<b>Total Sub Sector Sports</b>		<b>1,370,000,000</b>	<b>288,052,000</b>	<b>463,666,000</b>
<b>TOTAL SECTOR Sports</b>		<b>1,370,000,000</b>	<b>288,052,000</b>	<b>463,666,000</b>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Tourism**

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**Tourism**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO10000421</b>	<b>Installation of Rope Way System With Supporting Facilities from Jhika Gali to Murree (Phase-I).</b>	<u><b>1,515,000,000</b></u>		
A12403	Other buildings	1,515,000,000		
<b>LO09101259</b>	<b>Construction of Tourism Complex at Trade Centre, M.A Johar Town Lahore</b>	<u><b>16,000,000</b></u>		
A12403	Other buildings	16,000,000		
<b>NS01000054</b>	<b>Development of Tourists acilities at Nankana Sahib.</b>	<u><b>7,000,000</b></u>		
A12403	Other buildings	7,000,000		
<b>LO10000377</b>	<b>Development of Tourist Village near Derawar Fort Cholistan District Bahawalpur.</b>	<u><b>7,000,000</b></u>	<u><b>2,000,000</b></u>	
A12403	Other buildings	7,000,000	2,000,000	
<b>Total Sub Sector Tourism</b>		<b>1,545,000,000</b>	<b>2,000,000</b>	
<b>TOTAL SECTOR Tourism</b>		<b>1,545,000,000</b>	<b>2,000,000</b>	

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Transport**

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**Transport**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			

1768

LO11000292	Land acquisition for Establishment of Multi Modal Inter City Bus Terminal at Feroze Pur Road Lahore			<u>100,000,000</u>
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A12403	Other buildings			100,000,000
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1771

LO11000333	Block allocation for revival of LRMTS project ( Transport).			<u>500,000,000</u>
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A12403	Other buildings			500,000,000
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<b>Total Sub Sector Transport</b>				<b>600,000,000</b>
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<b>TOTAL SECTOR Transport</b>				<b>600,000,000</b>
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**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Wildlife**

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**Wildlife**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LO01000674</b>	<b>Establishment of Wildlife Protection Force for Salt Range</b>		<u><b>3,979,000</b></u>	
A12403	Other buildings		3,979,000	
<b>LO01000673</b>	<b>Construction of dual Carriage Way for Lahore wild life Park Revivad Road Lahore</b>	<u><b>12,522,000</b></u>	<u><b>12,905,000</b></u>	
A12403	Other buildings	12,522,000	12,905,000	
<b>LO09101361</b>	<b>Improvement / Rehabilitation of Existing Wildlife Park / Breeding Centre at Gatwala, Faisalabad.</b>	<u><b>35,230,000</b></u>	<u><b>34,000,000</b></u>	
A12403	Other buildings	35,230,000	34,000,000	
<b>1682</b>				
<b>LO09101363</b>	<b>Improvement / Rehabilitation of Wildlife Park Loi Bher, District Rawalpindi (Phase-II)</b>	<u><b>139,785,000</b></u>	<u><b>54,007,000</b></u>	<u><b>129,333,000</b></u>
A12403	Other buildings	139,785,000	54,007,000	129,333,000
<b>1683</b>				
<b>LO09101362</b>	<b>Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree (Phase-II)</b>	<u><b>15,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>5,000,000</b></u>
A12403	Other buildings	15,000,000	2,000,000	5,000,000
<b>1684</b>				
<b>LO10000385</b>	<b>Establishment of Breeding Centre of Local Wildlife at Jhang</b>	<u><b>7,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>6,471,000</b></u>
A12403	Other buildings	7,000,000	4,000,000	6,471,000

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

## Wildlife

## Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>	<b>BUILDINGS AND STRUCTURES</b>			
1685				
LO01000672	Master Planning, Development and Improvement of Lahore Zoo, Lahore	<u>25,987,000</u>	<u>15,987,000</u>	<u>45,588,000</u>
A12403	Other buildings	25,987,000	15,987,000	45,588,000
1686				
LO09101365	Improvement / Rehabilitation of Wildlife Park, Vehari	<u>22,019,000</u>	<u>10,000,000</u>	<u>30,456,000</u>
A12403	Other buildings	22,019,000	10,000,000	30,456,000
1687				
LO09101360	Improvement / Rehabilitation of Bahawalpur Zoo Bahawalpur	<u>12,568,000</u>	<u>9,749,000</u>	<u>4,621,000</u>
A12403	Other buildings	12,568,000	9,749,000	4,621,000
1688				
LO09101364	Improvement / Rehabilitation of Wildlife Park, Bahawalnagar	<u>27,867,000</u>	<u>19,000,000</u>	<u>35,406,000</u>
A12403	Other buildings	27,867,000	19,000,000	35,406,000
1689				
LO11000290	Improvement / Rehabilitation of Wildlife Park at Head Sulemanki District Okara.			<u>7,000,000</u>
A12403	Other buildings			7,000,000
1690				
LO11000265	Development and Improvement of Zoological Garden D.G. Khan.			<u>8,000,000</u>
A12403	Other buildings			8,000,000
1691				
LO10000418	Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan	<u>11,000,000</u>		<u>7,000,000</u>

**PC12042(042)**  
**GOVERNMENT BUILDINGS**

(Capital)

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**Wildlife**

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**Wildlife**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>LE4203</b>		<b>BUILDINGS AND STRUCTURES</b>			
A12403		Other buildings	11,000,000		7,000,000
<b>Total Sub Sector Wildlife</b>			<b>308,978,000</b>	<b>165,627,000</b>	<b>278,875,000</b>
<b>TOTAL SECTOR Wildlife</b>			<b>308,978,000</b>	<b>165,627,000</b>	<b>278,875,000</b>

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>10,987,138,000</b>
<b>Total:</b>	<b>10,987,138,000</b>

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2010-2011  Rs	Revised Estimates 2010-2011  Rs	Budget Estimates 2011-2012  Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014201	TRASFER TO FINANCIAL INSTITUTIONS			
LE4390	LOANS TO FINANCIAL INSTITUTIONS			
LO09100294	Loans to Punjab Provincial Cooperative Bank Limited (PPCBL) for retirement of its liability of principal	<u>5,000,000,000</u>	<u>5,267,558,000</u>	<u>2,194,500,000</u>
A08401	Loans to financial institution	5,000,000,000	5,267,558,000	2,194,500,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>		<b>TRANSFERS</b>			
<b>0142</b>		<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>		<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4254</b>		<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>			
<b>LO10000531</b>		<b>Loans to SNGPL for provision of Sui gas from Kashmore to Rojhan, District Rajanpur</b>	<u><b>142,232,000</b></u>		<u><b>20,000,000</b></u>
A08501		Loans to non financial institution	142,232,000		20,000,000
<b>LO10200361</b>		<b>For provision of Sui gas in Sher Shah Colony Raiwind Road Lahore</b>		<u><b>20,000,000</b></u>	
A08501		Loans to non financial institution		20,000,000	

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4257		TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO09000005		Loan to Punjab Journalist Housing Foundation to clear the pending liability of RWP Press Club Scheme at Lohi Bheer RWP		<u>2,000,000</u>	
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A08501		Loans to non financial institution		2,000,000	
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**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>		<b>TRANSFERS</b>			
<b>0142</b>		<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>		<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4258</b>		<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>			
<b>LO01000897</b>		<b>Loans to PGSHF for purchase of land from the Punjab Cooperative Board for Liquidation (PCBL) Measuring 1604 Kanal, 8 Marla situated in Mauza Jalliana, Tehsil City, Lahore</b>	<b><u>912,200,000</u></b>		
A08501		Loans to non financial institution	912,200,000		
<b>LO08009018</b>		<b>Loans to Punjab Government Servants Housing Foundation for purchase of Private Land at Rawalpindi.</b>	<b><u>16,600,000</u></b>		
A08501		Loans to non financial institution	16,600,000		
<b>LO08009019</b>		<b>Loans to Punjab Government Servants Housing Foundation for purchase of Private Land at Sargodha.</b>	<b><u>71,200,000</u></b>		
A08501		Loans to non financial institution	71,200,000		
<b>LO10000529</b>		<b>Loans to Parks and Horticulture Agency (PHA), Multan to start the development and maintenance of Parks/Green Belts, Multan.</b>	<b><u>200,000,000</u></b>		
A08501		Loans to non financial institution	200,000,000		
<b>LO10201224</b>		<b>Loans to Punjab Land Development Company for Ashiana Housing Scheme Lahore</b>		<b><u>250,000,000</u></b>	
A08501		Loans to non financial institution		250,000,000	

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>		<b>TRANSFERS</b>			
<b>0142</b>		<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>		<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4259</b>		<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>			
<b>FD01000215</b>		<b>Loans to FIEDMC for completion of infrastruncture works of M-3IC</b>	<u><b>1,500,000,000</b></u>	<u><b>620,000,000</b></u>	
A08501		Loans to non financial institution	1,500,000,000	620,000,000	
<b>LO10200428</b>		<b>Loans to PIEDMC for start work on the project titled Establishment of Small Industrial Estate Project in Vehari</b>		<u><b>1,000,000</b></u>	
A08501		Loans to non financial institution		1,000,000	

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4260		TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO01000931	Loans to Punjab Information Technology Board to clear the outstanding dues of software Tech Park (STP) LHR.			<u>711,598,000</u>
A08501	Loans to non financial institution			711,598,000
LO10201223	Loans to Punjab Livestock & Dairy Development Boad for establishment of Livestock & Diary Development Board			<u>250,000,000</u>
A08501	Loans to non financial institution			250,000,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>		<b>TRANSFERS</b>			
<b>0142</b>		<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>		<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4341</b>		<b>Transfer to Non Financial Institutions</b>			
<b>LO09000004</b>		<b>Loans to Punjab Agrimarketing Company (PAMCO)to operationalise its business plan</b>	<u><b>200,000,000</b></u>		
A08501		Loans to non financial institution	200,000,000		
<b>LO10000530</b>		<b>Loans to Punjab Coal Mining Company Private Limited for Underground Coal Gasification Project.</b>	<u><b>100,000,000</b></u>		
A08501		Loans to non financial institution	100,000,000		
<b>LO10000532</b>		<b>Loans to Lahore Waste Management Company for its establishment.</b>	<u><b>2,000,000,000</b></u>	<u><b>430,000,000</b></u>	
A08501		Loans to non financial institution	2,000,000,000	430,000,000	
<b>LO10200440</b>		<b>Loans to Lahore Meat Company for Construction of Lahore Meat Processing Complex.</b>		<u><b>270,000,000</b></u>	
A08501		Loans to non financial institution		270,000,000	

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4365		LOANS TO NON FINANCIAL INSTITUTIONS			

LO11000381 LOANS TO WASAs AND TMAs FOR CLEARING  
 OUTSTANDING PEPCO DUES

7,000,000,000

A08501 Loans to non financial institution

7,000,000,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Non Development)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4366		LOANS TO NON FINANCIAL INSTITUTIONS			
LO11000382		LOANS THROUGH PSIC FOR UN-EMPLOYED YOUTH			<u>1,000,000,000</u>
A08501		Loans to non financial institution			1,000,000,000
<b>Total Sub Sector Loans (Non Development)</b>			<b>10,142,232,000</b>	<b>7,822,156,000</b>	<b>10,214,500,000</b>

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

**Loans (Non Development)**

**Loans (Transport)**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0142</b>	<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>	<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4261</b>	<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>			
<b>LO01000932</b>	<b>Loans to PRTC for payment of Salaries Pension etc.</b>	<b><u>381,485,000</u></b>	<b><u>638,000,000</u></b>	<b><u>765,068,000</u></b>
A08501	Loans to non financial institution	381,485,000	638,000,000	765,068,000
<b>LO01000933</b>	<b>Loans to PRTC for Professional fee of High Court cases.</b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A08501	Loans to non financial institution	600,000	600,000	600,000
<b>LO01000934</b>	<b>Loans to PRTC for Salaries of staff.</b>	<b><u>2,244,000</u></b>	<b><u>2,244,000</u></b>	<b><u>2,244,000</u></b>
A08501	Loans to non financial institution	2,244,000	2,244,000	2,244,000
<b>LO01000935</b>	<b>Loans to PRTC for Hataf Security Agency.</b>	<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>
A08501	Loans to non financial institution	1,800,000	1,800,000	1,800,000
<b>LO01000936</b>	<b>Loans to PRTC for Stationery Utilities.</b>	<b><u>1,320,000</u></b>	<b><u>1,320,000</u></b>	<b><u>768,000</u></b>
A08501	Loans to non financial institution	1,320,000	1,320,000	768,000
<b>LO01000937</b>	<b>Loans to PRTC for Audit fee of Chartered Accountant</b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
A08501	Loans to non financial institution	50,000	50,000	50,000
<b>LO01000938</b>	<b>Loans to PRTC for Group Insurance Workman Compensation</b>	<b><u>550,000</u></b>	<b><u>550,000</u></b>	<b><u>550,000</u></b>
A08501	Loans to non financial institution	550,000	550,000	550,000

**PC12043(043)**  
**LOANS TO MUNICIPALITIES / ABs etc.**

(Capital)

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**Loans (Non Development)**

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**Loans (Transport)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>		<b>TRANSFERS</b>			
<b>0142</b>		<b>TRANSFERS (OTHERS)</b>			
<b>014202</b>		<b>TRASFER TO NON-FINANCIAL INSTITUTIONS</b>			
<b>LE4261</b>		<b>TRANSFER TO NON FINANCIAL INSTITUTIONS</b>			
<b>LO01000939</b>		<b>Loans to PRTC for Payment to the Bank of Punjab as processing charges.</b>	<u><b>1,458,000</b></u>	<u><b>1,458,000</b></u>	<u><b>1,458,000</b></u>
A08501		Loans to non financial institution	1,458,000	1,458,000	1,458,000
<b>LO01000941</b>		<b>Loans to PRTC for Procurement of Computers</b>			<u><b>100,000</b></u>
A08501		Loans to non financial institution			100,000
<b>LO10000528</b>		<b>Loan to Lahore Transport Company</b>	<u><b>1,000,000,000</b></u>		
A08501		Loans to non financial institution	1,000,000,000		
<b>Total Sub Sector Loans (Transport)</b>			<b>1,389,507,000</b>	<b>646,022,000</b>	<b>772,638,000</b>
<b>TOTAL SECTOR Loans (Non Development)</b>			<b>11,531,739,000</b>	<b>8,468,178,000</b>	<b>10,987,138,000</b>