

## DISTRICT/TMA DEVELOPMENT PROGRAMME: SUMMARY

*(Million Rs.)*

Type / Sub Sector	No. of Schemes	Provision for 2015-16				Projection for 2016-17	Projection for 2017-18
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b>ON-GOING SCHEMES</b>	1	0.000	12,000.000	0.000	12,000.000	0.000	0.000
<b>Grand Total</b>	<b>1</b>	<b>0.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>12,000.000</b>	<b>0.000</b>	<b>0.000</b>

## DISTRICT/TMA DEVELOPMENT PROGRAMME

(Million Rs.)

GS No	Scheme Information Approval Date / Location / scheme ID	Est. Cost	Accum. Exp June,15	Provision for 2015-16			MTDF Projections		Throw fwd Beyond June, 2018
				Cap	Rev	G. Total (Cap+Rev)	2016-17	2017-18	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Block

3948	District / TMA Development Program Approved Punjab LO01001083 R	12,000.000	0.000	0.000	12,000.000	12,000.000	0.000	0.000	0.000
<b>Sub-Total: Block</b>		12,000.000	0.000	0.000	12,000.000	12,000.000	0.000	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>		12,000.000	0.000	0.000	12,000.000	12,000.000	0.000	0.000	0.000
<b>Grand Total</b>		12,000.000	0.000	0.000	12,000.000	12,000.000	0.000	0.000	0.000