

## DISTRICT/TMA DEVELOPMENT PROGRAMME: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2016-17				Projection for 2017-18	Projection for 2018-19
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b><u>NEW SCHEMES</u></b>							
Regular	1	0.000	15,000.000	0.000	15,000.000	0.000	0.000
<b>Total: NEW SCHEMES</b>	<b>1</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ADP</b>	<b>1</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>1</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>15,000.000</b>	<b>0.000</b>	<b>0.000</b>

# DISTRICT/TMA DEVELOPMENT PROGRAMME

(Million Rs.)

GS No	Scheme Information Approval Date / Location	Est. Cost	Accum. Exp June,16	Provision for 2016-17			MTDF Projections		Throw fwd Beyond June, 2019
				Cap	Rev	G. Total (Cap+Rev)	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10

## NEW SCHEMES

### Regular

4830	District/TMA Development Programme. Un-Approved Punjab	15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
<b>Sub-Total: Regular</b>		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
<b>Total: NEW SCHEMES</b>		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
<b>Total: ADP</b>		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000
<b>Grand Total</b>		15,000.000	0.000	0.000	15,000.000	15,000.000	0.000	0.000	0.000