

## DISTRICT DEVELOPMENT PACKAGES: SUMMARY

*(Million Rs.)*

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<b>NEW SCHEMES</b>	2	8,900.000	8,500.000	0.000	17,400.000	0.000	0.000
<b>Grand Total</b>	<b>2</b>	<b>8,900.000</b>	<b>8,500.000</b>	<b>0.000</b>	<b>17,400.000</b>	<b>0.000</b>	<b>0.000</b>

## DISTRICT DEVELOPMENT PACKAGES

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

### NEW SCHEMES

#### Regular

944	District Packages Un-Approved Punjab LGV12-27279900016-0001	12,400.000	0.000	6,400.000	6,000.000	12,400.000	0.000	0.000	0.000
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945	Accelerated District Development Programme Un-Approved Punjab LGV12-27279900016-0002	5,000.000	0.000	2,500.000	2,500.000	5,000.000	0.000	0.000	0.000
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<b>Sub-Total: Regular</b>		17,400.000	0.000	8,900.000	8,500.000	17,400.000	0.000	0.000	0.000
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<b>Total: NEW SCHEMES</b>		17,400.000	0.000	8,900.000	8,500.000	17,400.000	0.000	0.000	0.000
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<b>Grand Total</b>		17,400.000	0.000	8,900.000	8,500.000	17,400.000	0.000	0.000	0.000
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