

DISTRICT/TMA DEVELOPMENT PROGRAMME: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	1	0.000	12,000.000	0.000	12,000.000	0.000	0.000
Total: ON-GOING SCHEMES	1	0.000	12,000.000	0.000	12,000.000	0.000	0.000
<u>NEW SCHEMES</u>							
New Initiative	1	2,000.000	2,000.000	0.000	4,000.000	0.000	0.000
Total: NEW SCHEMES	1	2,000.000	2,000.000	0.000	4,000.000	0.000	0.000
Grand Total	2	2,000.000	14,000.000	0.000	16,000.000	0.000	0.000

DISTRICT/TMA DEVELOPMENT PROGRAMME

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1757	District/TMA Development Programme Un-Approved Punjab LGV11-27279900004-0001	12,000.000	0.000	0.000	12,000.000	12,000.000	0.000	0.000	0.000
Sub-Total: Regular		12,000.000	0.000	0.000	12,000.000	12,000.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		12,000.000	0.000	0.000	12,000.000	12,000.000	0.000	0.000	0.000

NEW SCHEMES

New Initiative

1758	Equalization Grant for District Development Un-Approved Punjab URD12-27279900004-0002	4,000.000	0.000	2,000.000	2,000.000	4,000.000	0.000	0.000	0.000
Sub-Total: New Initiative		4,000.000	0.000	2,000.000	2,000.000	4,000.000	0.000	0.000	0.000
Total: NEW SCHEMES		4,000.000	0.000	2,000.000	2,000.000	4,000.000	0.000	0.000	0.000
Grand Total		16,000.000	0.000	2,000.000	14,000.000	16,000.000	0.000	0.000	0.000