

## EMERGENCY SERVICE (1122): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
<b>Regular</b>	19	65.912	484.088	0.000	550.000	2,888.944	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>19</b>	<b>65.912</b>	<b>484.088</b>	<b>0.000</b>	<b>550.000</b>	<b>2,888.944</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
<b>Blocks</b>	1	250.000	0.000	0.000	250.000	0.000	0.000
<b>Regular</b>	7	44.000	57.000	0.000	101.000	1,447.000	0.000
<b>District Development Package</b>	28	167.454	31.546	0.000	199.000	598.960	0.000
<b>Total: NEW SCHEMES</b>	<b>36</b>	<b>461.454</b>	<b>88.546</b>	<b>0.000</b>	<b>550.000</b>	<b>2,045.960</b>	<b>0.000</b>
<b>Grand Total</b>	<b>55</b>	<b>527.366</b>	<b>572.634</b>	<b>0.000</b>	<b>1,100.000</b>	<b>4,934.904</b>	<b>0.000</b>

## Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

6862	Establishment of Emergency Service at Tehsils Hassanabdal & Jand District Attock. 01261601969 / 15-07-2016 / Attock	104.556	55.266	0.500	6.900	7.400	41.890	0.000	0.000
6863	Establishment of Rescue 1122 Station at Dijkot, District Faisalabad 01091902772 / 09-12-2019 / Faisalabad	56.384	13.665	10.000	12.960	22.960	19.759	0.000	0.000
6864	Establishment of Rescue 1122 Station at More Mandi Sargodha Road, Jhang 01101902773 / 06-06-2020 / Jhang	63.928	0.000	10.000	15.161	25.161	38.767	0.000	0.000
6865	Establishment of Rescue 1122 Center at Nokhar ,District Gujranwala 01121700581 / 09-12-2019 / Gujranwala	18.666	5.000	13.666	0.000	13.666	0.000	0.000	0.000
6866	Establishment of New Rescue 1122 Station at Maraka Lahore. 01191501172 / 08-09-2015 / Lahore	74.307	70.023	0.000	4.284	4.284	0.000	0.000	0.000
6867	Establishment of New Rescue 1122 Station at Bedian Road Lahore. 01191501173 / 08-09-2015 / Lahore	111.295	90.891	0.000	4.812	4.812	15.592	0.000	0.000
6868	Establishment of New Rescue 1122 Station at Nazir Garden Opposite Journalist Colony, Wahga District Lahore. 01191501174 / 08-09-2015 / Lahore	110.821	108.032	0.000	2.789	2.789	0.000	0.000	0.000
6869	Establishment of Rescue 1122 Center at Shad Bagh, District Lahore 01191601970 / 15-07-2016 / Lahore	103.178	36.661	0.000	3.900	3.900	62.617	0.000	0.000
6870	Provision of missing facilities at rescue 1122 city Muridkey, District Sheikhupura 01371902771 / 09-12-2019 / Sheikhupura	27.146	15.000	6.746	5.400	12.146	0.000	0.000	0.000
6871	Establishment of Rescue 1122 station at Mustafa abad, District Kasur 01181601973 / 15-07-2016 / Kasur	61.222	34.863	0.000	3.004	3.004	23.355	0.000	0.000
6872	Establishment of Rescue Office 1122 at Ellaahbad, District Kasur. 01181700583 / 03-04-2017 / Kasur	27.203	5.000	10.000	0.000	10.000	12.203	0.000	0.000
6873	Establishment of Emergency Services 1122 in Khokharan Multan 01241601974 / 15-07-2016 / Multan	53.490	28.626	0.000	8.465	8.465	16.399	0.000	0.000
6874	Establishment of Rescue 1122 Service at Sub Tehsil Headquarter Vehova, Taunsa Sharif, District DG Khan 01041601975 / 15-07-2016 / Dera Ghazi Khan	49.810	28.981	0.000	20.829	20.829	0.000	0.000	0.000
6875	Establishment of Rescue 1122 Services at Barthi and Fazal Katch, Tehsil Taunsa Sharif, District DG Khan 01041800316 / 07-05-2019 / Dera Ghazi Khan	114.800	68.576	0.000	46.224	46.224	0.000	0.000	0.000
6876	Establishment of Rescue 1122 at Zahir Pir, Tehsil Khanpur, District R.Y. Khan 01031800351 / 17-10-2019 / Rahim Yar Khan	60.315	29.676	0.000	19.960	19.960	10.679	0.000	0.000

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6877	Establishment of Emergency Service in Tehsils covering under DDP Schemes in 10 Tehsils/ Towns 01371501390 / 13-11-2015 / Punjab	448.246	380.740	0.000	12.000	12.000	55.506	0.000	0.000
6878	Capacity Building of Emergency Services in Punjab Phase II 01371501544 / 22-01-2016 / Punjab	926.963	727.432	0.000	5.000	5.000	194.531	0.000	0.000
6879	Establishment of Emergency Service in 62 Remaining Tehsils Phase III. 01371501593 / 26-02-2016 / Punjab	4,164.397	2,384.257	15.000	89.102	104.102	1,676.038	0.000	0.000
6880	Provision of Motor Bike Ambulance Service in Remaining 27 Districts of Punjab 01372000620 / 13-10-2020 / Punjab	984.906	40.000	0.000	223.298	223.298	721.608	0.000	0.000
<b>Total: Regular</b>		<b>7,561.633</b>	<b>4,122.689</b>	<b>65.912</b>	<b>484.088</b>	<b>550.000</b>	<b>2,888.944</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>7,561.633</b>	<b>4,122.689</b>	<b>65.912</b>	<b>484.088</b>	<b>550.000</b>	<b>2,888.944</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

6881	Construction of Retaining Wall Emergency Rescue Station at Murree 01292100818 / Un-Approved / Rawalpindi	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
6882	Establishment of Rescue Service at Mangowal, Jalalpur Jattan, and Kathala Chenab District Gujrat 01132100815 / Un-Approved / Gujrat	175.000	0.000	12.000	0.000	12.000	163.000	0.000	0.000
6883	Establishment of Rescue Station at Kartarpur Corridor, District Narowal 01162000621 / Un-Approved / Narowal	90.000	0.000	4.000	0.000	4.000	86.000	0.000	0.000
6884	Establishment of Rescue Cadet Corps in Colleges and Universities of Punjab 01372100749 / Un-Approved / Punjab	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
6885	Strengthening of Emergency Services in all Districts of Punjab 01372100820 / Un-Approved / Punjab	663.000	0.000	8.000	12.000	20.000	643.000	0.000	0.000
6886	Establishment of Community Emergency Response Team (CERTS) for Rural Areas of Punjab 01372100867 / Un-Approved / Punjab	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
6887	Provision of Air Rescue Service in Punjab 01372102002 / Un-Approved / Punjab	500.000	0.000	0.000	5.000	5.000	495.000	0.000	0.000
<b>Total: Regular</b>		<b>1,548.000</b>	<b>0.000</b>	<b>44.000</b>	<b>57.000</b>	<b>101.000</b>	<b>1,447.000</b>	<b>0.000</b>	<b>0.000</b>

#### Blocks

6888	Chief Minister's Program for the Provision of Emergency Services Rescue 1122 01372107530 / Un-Approved / Punjab	250.000	0.000	250.000	0.000	250.000	0.000	0.000	0.000
<b>Total: Blocks</b>		<b>250.000</b>	<b>0.000</b>	<b>250.000</b>	<b>0.000</b>	<b>250.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

#### District Development Package

6889	Establishment of Rescue Station at Daud Khel, District Mianwali 01322107084 / Un-Approved / Mianwali	21.773	0.000	10.000	11.773	21.773	0.000	0.000	0.000
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6890	Establishment of Rescue Station at Bin Hafiz District Mianwali 01322107091 / Un-Approved / Mianwali	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6891	Establishment of Rescue Station at Wan Bhachran District Mianwali 01322107101 / Un-Approved / Mianwali	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6892	Establishment of Satellite Rescue Station Chutiana Tehsil & District TT Singh 01112105911 / Un-Approved / Toba Tek Singh	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6893	Establishment of Rescue Station at Dinga, District Gujrat 01072105790 / Un-Approved / Gujrat	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6894	Establishment of Rescue Station at Lalamusa, Gujrat 01132107073 / Un-Approved / Gujrat	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6895	Establishment of Rescue Station at Kubay Chak, District Sialkot 01092100817 / Un-Approved / Sialkot	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6896	Establishment of Rescue Station at Babu Sabu Lahore 01192105575 / Un-Approved / Lahore	60.000	0.000	15.000	0.000	15.000	45.000	0.000	0.000
6897	Establishment of Rescue Station near Women University Northern Bypass & Near Matital Road Multan 01072101960 / Un-Approved / Multan	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6898	Establishment of Rescue Station at Band Bosan, District Multan 01242105786 / Un-Approved / Multan	21.773	0.000	10.000	11.773	21.773	0.000	0.000	0.000
6899	Establishment of Rescue Station at Tulamba Tehsil Mian Channu, District Khanewal 01222105781 / Un-Approved / Khanewal	21.773	0.000	6.000	0.000	6.000	15.773	0.000	0.000
6900	Establishment of Emergency Services at Makhdoom Pur Pahoran, Abdul Hakim and Kot Islam District Khanewal 01222107121 / Un-Approved / Khanewal	65.319	0.000	12.000	0.000	12.000	53.319	0.000	0.000
6901	Establishment of Emergency Service at Chak No. 18/8-AR Tehsil Mian Channu, District Khanewal 01222107142 / Un-Approved / Khanewal	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6902	Provision of Emergency Ambulances for Tehsil Mian Channu, District Khanewal 01222107824 / Un-Approved / Khanewal	20.000	0.000	0.000	8.000	8.000	12.000	0.000	0.000
6903	Establishment of Rescue Station at Luddan, District Vehari 01252107155 / Un-Approved / Vehari	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6904	Establishment of Rescue Station Sakhi Sarwar, District D.G Khan 01042100812 / 09-03-2021 / Dera Ghazi Khan	58.844	0.000	19.000	0.000	19.000	39.844	0.000	0.000

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6905	Establishment of Rescue Station at Town Committee Choti, D.G Khan 01042107406 / Un-Approved / Dera Ghazi Khan	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6906	Establishment of Rescue Station at Shadan Lund, D.G Khan 01042107417 / Un-Approved / Dera Ghazi Khan	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6907	Establishment of Rescue Station at Fort Munro/Khar D.G Khan 01042107528 / Un-Approved / Dera Ghazi Khan	55.000	0.000	6.000	0.000	6.000	49.000	0.000	0.000
6908	Establishment of Rescue Station Fazilpur, District Rajanpur 01072100792 / 09-03-2021 / Rajanpur	59.791	0.000	13.454	0.000	13.454	46.337	0.000	0.000
6909	Establishment of Rescue Station at Chowk Qureshi, Muzaffargarh 01062107268 / Un-Approved / Muzaffargarh	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6910	Establishment of Rescue Station at Sinawan, Muzaffargarh 01062107306 / Un-Approved / Muzaffargarh	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6911	Establishment of Rescue Station at 82 Mor & Dhori Adda MM Road, Layyah 01052107325 / Un-Approved / Layyah	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6912	Establishment of Rescue Station at Kot Sultan, Layyah 01052107344 / Un-Approved / Layyah	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6913	Establishment of Rescue Station at Fatehpur, Layyah 01052107363 / Un-Approved / Layyah	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6914	Establishment of Rescue Station at Chowk Azam, Layyah 01052107388 / Un-Approved / Layyah	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6915	Establishment of Rescue Station at Uch Sharif, Tehsil Ahmedpur East District Bahawalpur 01022105789 / Un-Approved / Bahawalpur	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
6916	Establishment of Rescue Station at Khan Bela, District R.Y Khan 01032107229 / Un-Approved / Rahim Yar Khan	21.773	0.000	4.000	0.000	4.000	17.773	0.000	0.000
<b>Total: District Development Package</b>		<b>797.960</b>	<b>0.000</b>	<b>167.454</b>	<b>31.546</b>	<b>199.000</b>	<b>598.960</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>2,595.960</b>	<b>0.000</b>	<b>461.454</b>	<b>88.546</b>	<b>550.000</b>	<b>2,045.960</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>10,157.593</b>	<b>4,122.689</b>	<b>527.366</b>	<b>572.634</b>	<b>1,100.000</b>	<b>4,934.904</b>	<b>0.000</b>	<b>0.000</b>