

ENVIRONMENT & CLIMATE CHANGE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	25	739.221	8,070.779	0.000	8,810.000	19,408.676	0.000
Special Initiatives	1	0.000	4,700.000	0.000	4,700.000	0.000	0.000
Chief Minister Initiative	4	0.000	1,000.000	0.000	1,000.000	1,868.216	0.000
Total: ON-GOING SCHEMES	30	739.221	13,770.779	0.000	14,510.000	21,276.892	0.000
<u>NEW SCHEMES</u>							
Regular	4	0.000	910.000	0.000	910.000	12,728.324	0.000
Total: NEW SCHEMES	4	0.000	910.000	0.000	910.000	12,728.324	0.000
Grand Total	34	739.221	14,680.779	0.000	15,420.000	34,005.216	0.000

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2779	Construction of Environment Complex in Sargodha (DLI-1 PGDP) 013498202205709 / 19-10-2023 / Sargodha	335.002	118.162	64.474	136.028	200.502	16.338	0.000	0.000
2780	Construction Of Environment Complex In Faisalabad (DLI-1 PGDP) 013498202205708 / 16-11-2023 / Faisalabad	392.358	150.678	61.081	137.503	198.584	43.096	0.000	0.000
2781	Construction Of Environment Complex In Gujranwala (DLI-1 PGDP) 013498202205702 / 21-02-2024 / Gujranwala	321.897	138.438	38.369	140.088	178.457	5.001	0.000	0.000
2782	Strengthening Of Strategic Planning And Implementation Unit (PGDP) 013498201707377 / 03-04-2020 / Lahore	596.914	475.792	0.000	92.000	92.000	29.122	0.000	0.000
2783	Establishment of Environmental Monitoring Center (DLI-2, PGDP) 013498202005919 / 10-05-2024 / Lahore	631.120	282.876	0.000	98.211	98.211	250.033	0.000	0.000
2784	Construction Of Green Building for EMC, EPD and Allied New Entities Established Under PGDP (DLI-2, PGDP) 013498202213058 / 30-11-2023 / Lahore	3,723.930	3,723.880	0.001	0.001	0.002	0.000	0.000	0.000
2785	Construction of Environment Complex in Lahore (DLI-1 PGDP) 013498202206865 / 21-12-2022 / Lahore	293.060	17.531	36.970	0.001	36.971	238.558	0.000	0.000
2786	Establishment Of Climate Policy And Technology Centre (DLI-I, PGD) 013419202400563 / 22-07-2024 / Lahore	150.000	12.432	0.000	133.437	133.437	4.131	0.000	0.000
2787	Establishment Of Climate Observatory In Punjab 013419202504108 / 08-12-2025 / Lahore	14,588.422	500.000	0.000	1,500.000	1,500.000	12,588.422	0.000	0.000
2788	9th Divisional Laboratory Of EPA In Sahiwal (DLI-I, PGDP) 013436202400608 / 22-07-2024 / Sahiwal	164.665	0.825	0.000	123.201	123.201	40.639	0.000	0.000
2789	Construction Of Environment Complex In Multan (DLI-1 PGDP) 013498202205697 / 20-01-2026 / Multan	602.221	0.000	487.221	110.000	597.221	5.000	0.000	0.000
2790	Establishment Of Environmental Endowment Fund Management Unit (DLI-8, PGDP) 013499202005918 / 23-02-2021 / Punjab	103.500	52.291	0.000	20.000	20.000	31.208	0.000	0.000
2791	Enhanced Air Quality Monitoring System In Punjab (DLI-2, PGDP) 013499202005920 / 14-10-2021 / Punjab	5,205.300	3,187.522	0.000	300.000	300.000	1,717.778	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2792	Enhanced Water Quality Monitoring System In Punjab (DLI-2, PGDP) 013499202006822 / 28-10-2021 / Punjab	2,972.720	1,717.961	0.000	199.727	199.727	1,055.032	0.000	0.000
2793	Environmental Monitoring Of Industrial Units (DLI 1-3, PGDP World Bank) 013499202306860 / 15-10-2024 / Punjab	861.000	44.272	0.000	619.687	619.687	197.041	0.000	0.000
2794	Implementation of initiatives of Plastic Management Strategy And Single-Use Plastics Regulations (DLI 4, PGDP World Bank) 013499202307464 / 21-11-2023 / Punjab	382.000	137.318	0.000	70.000	70.000	174.682	0.000	0.000
2795	Strategic Communication Cell 013419202409990 / 30-07-2024 / Punjab	315.380	186.237	0.000	100.000	100.000	29.143	0.000	0.000
2796	Operationalization Of Divisional Complexes 013299202417782 / 26-02-2025 / Punjab	298.000	178.879	0.000	118.000	118.000	1.121	0.000	0.000
2797	Enhancing Awareness To Combat Air Pollution Under The World Bank's PCAP 013499202502589 / 31-07-2025 / Punjab	780.000	9.840	0.000	500.000	500.000	270.160	0.000	0.000
2798	Installation of 44 AQMS under the World Bank's PCAP 013498202502684 / 13-08-2025 / Punjab	5,425.000	1,926.881	0.000	2,864.000	2,864.000	634.119	0.000	0.000
2799	Establishment Of Fuel Quality Testing Laboratories Fixed and Mobile Under The World Bank's PCAP 013498202504121 / 31-07-2025 / Punjab	490.000	7.470	0.000	310.000	310.000	172.530	0.000	0.000
2800	Investigation Of Sources Of Particulate Matter For Informed Decision Making In Punjab. 013498202205662 / 15-07-2024 / Gujranwala,Lahore,Sheikhupura	560.000	500.000	0.000	38.000	38.000	22.000	0.000	0.000
2801	Construction Of 03 Low Cost Wastewater Treatment Plants (DLI-I, PGDP) 013498202400606 / 02-12-2024 / Faisalabad,Nankana Sahib,Sialkot	583.996	508.253	0.000	30.000	30.000	45.743	0.000	0.000
2802	Establishment Of An Integrated Air Pollutant And GHG Inventory System For Punjab Under The World Bank's PCAP 013498202502590 / 31-07-2025 / Faisalabad,Gujranwala,Lahore,Multan,S heikhupura	293.700	0.645	0.000	132.000	132.000	161.055	0.000	0.000
2803	Establishment Of Environment Protection Force in 10 Zones Of Punjab 013498202504136 / 19-09-2025 / Bahawalpur,Faisalabad,Gujranwala,Kas ur,Lahore,Multan,Murree,Rawalpindi,Sheikhupura,Sialkot	3,703.474	1,676.750	51.105	298.895	350.000	1,676.724	0.000	0.000
Total: Regular		43,773.659	15,554.933	739.221	8,070.779	8,810.000	19,408.676	0.000	0.000

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Chief Minister Initiative

2804	EPA; Up Gradation, Restructuring, Revamping and Automation 013499202307986 / 22-07-2024 / Punjab	560.000	461.324	0.000	54.000	54.000	44.676	0.000	0.000
2805	CM Punjab Green Credit Program 013499202410323 / 06-09-2024 / Punjab	1,000.000	230.744	0.000	292.000	292.000	477.256	0.000	0.000
2806	Punjab Smog Mitigation And Response Initiative - Air Safe 013419202416078 / 14-11-2024 / Punjab	5,289.109	3,614.595	0.000	450.000	450.000	1,224.514	0.000	0.000
2807	CM Punjab Climate Leadership Development Internship Program (Phase-II) 013499202554228 / 07-01-2026 / Punjab	325.800	0.030	0.000	204.000	204.000	121.770	0.000	0.000
Total: Chief Minister Initiative		7,174.909	4,306.693	0.000	1,000.000	1,000.000	1,868.216	0.000	0.000

Special Initiatives

2808	SMOG Mitigation and Awareness Raising 013999202410316 / 01-07-2026 / Punjab	6,500.000	0.000	0.000	4,700.000	4,700.000	0.000	0.000	0.000
Total: Special Initiatives		6,500.000	0.000	0.000	4,700.000	4,700.000	0.000	0.000	0.000
Total: ON-GOING SCHEMES		57,448.568	19,861.626	739.221	13,770.779	14,510.000	21,276.892	0.000	0.000

NEW SCHEMES

Regular

2809	Lahore Air Improvement Framework (LAIF) 013419202605920 / Un-Approved / Lahore	4,540.000	0.000	0.000	200.000	200.000	4,340.000	0.000	0.000
2810	Strengthening Of Environmental Monitoring, Analysis & Data Management System in EPA Laboratories, Punjab 013499202605909 / Un-Approved / Punjab	4,873.744	0.000	0.000	200.000	200.000	4,673.744	0.000	0.000
2811	Strengthening of Environmental Digital Governance in Punjab 013499202605930 / 05-05-2026 / Punjab	150.000	0.000	0.000	58.000	58.000	92.000	0.000	0.000
2812	Deployment of Anti-Smog Guns with Electric Trucks for Air Quality Management 013499202605937 / Un-Approved / Punjab	4,074.580	0.000	0.000	452.000	452.000	3,622.580	0.000	0.000
Total: Regular		13,638.324	0.000	0.000	910.000	910.000	12,728.324	0.000	0.000
Total: NEW SCHEMES		13,638.324	0.000	0.000	910.000	910.000	12,728.324	0.000	0.000
Grand Total		71,086.892	19,861.626	739.221	14,680.779	15,420.000	34,005.216	0.000	0.000