

ENVIRONMENT & CLIMATE CHANGE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	5	0.000	373.074	0.000	373.074	198.000	236.173
Total: ON-GOING SCHEMES	5	0.000	373.074	0.000	373.074	198.000	236.173
<u>NEW SCHEMES</u>							
Regular	7	493.000	2,182.000	0.000	2,675.000	3,225.000	650.000
Total: NEW SCHEMES	7	493.000	2,182.000	0.000	2,675.000	3,225.000	650.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	1,951.926	0.000	1,951.926	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	1,951.926	0.000	1,951.926	0.000	0.000
Grand Total	13	493.000	4,507.000	0.000	5,000.000	3,423.000	886.173

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6917	Capacity Building of EPA Punjab for Enforcement of Environmental Standards in Punjab including Combined Effluent Treatment Plants (CETPs) and Industrial Estates (IEs) under J&C Program 01371601979 / 06-01-2017 / Punjab	226.133	78.059	0.000	148.074	148.074	0.000	0.000	0.000
6918	Strengthening of Strategic Planning and Implementation Unit 01371986562 / 03-04-2020 / Punjab	477.000	11.127	0.000	150.000	150.000	150.000	165.873	0.000
6919	Development and Implementation of Plastic Management Strategy and Regulation on Production and Consumption of Single-Use Plastics (DLI-4, PGDP) 01372000901 / 23-02-2021 / Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
6920	Disclosure of Environmental Information and Citizen Engagement (DLI-3, PGDP) 01372001309 / 23-02-2021 / Punjab	70.000	0.000	0.000	15.000	15.000	18.000	37.000	0.000
6921	Establishment of Environmental Endowment Fund Management Unit (DLI-8, PGDP) 01372001310 / 23-02-2021 / Punjab	103.500	0.000	0.000	40.000	40.000	30.000	33.300	0.200
Total: Regular		896.633	89.186	0.000	373.074	373.074	198.000	236.173	0.200
Total: ON-GOING SCHEMES		896.633	89.186	0.000	373.074	373.074	198.000	236.173	0.200

NEW SCHEMES

Regular

6922	Construction of Green Building for EMC (DLI 2, PGDP) 01192000915 / Un-Approved / Lahore	1,000.000	0.000	493.000	7.000	500.000	400.000	100.000	0.000
6923	Establishment of Environmental Monitoring Center (DLI-2, PGDP) 01192001311 / Un-Approved / Lahore	1,000.000	0.000	0.000	100.000	100.000	450.000	450.000	0.000
6924	Enhanced Air Quality Monitoring System in Punjab (DLI-2, PGDP) 01372001312 / Un-Approved / Punjab	2,000.000	0.000	0.000	1,000.000	1,000.000	1,000.000	0.000	0.000
6925	Restructuring and Capacity Building of Environment Protection Department and other related agencies (DLI-1, PGDP) 01372001313 / Un-Approved / Punjab	1,000.000	0.000	0.000	600.000	600.000	300.000	100.000	0.000
6926	Development of missing Environmental Quality Standards and revision of existing Standards 01372001964 / Un-Approved / Punjab	50.000	0.000	0.000	25.000	25.000	25.000	0.000	0.000
6927	Enhanced Water Quality Monitoring System in Punjab (DLI-2, PGDP) 01372002122 / Un-Approved / Punjab	1,400.000	0.000	0.000	400.000	400.000	1,000.000	0.000	0.000
6928	E-Environmental Governance Initiative 01372101172 / Un-Approved / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
Total: Regular		6,550.000	0.000	493.000	2,182.000	2,675.000	3,225.000	650.000	0.000
Total: NEW SCHEMES		6,550.000	0.000	493.000	2,182.000	2,675.000	3,225.000	650.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

OTHER DEVELOPMENT PROGRAM

ODP

6929	Capitalization of Environment Endowment Fund 01372102167 / Un-Approved / Punjab	1,951.926	0.000	0.000	1,951.926	1,951.926	0.000	0.000	0.000
Total: ODP		1,951.926	0.000	0.000	1,951.926	1,951.926	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		1,951.926	0.000	0.000	1,951.926	1,951.926	0.000	0.000	0.000
Grand Total		9,398.559	89.186	493.000	4,507.000	5,000.000	3,423.000	886.173	0.200