

EMERGENCY SERVICE (1122): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Regular	51	122.346	786.172	0.000	908.518	1,440.309
District Development Package	26	33.450	558.032	0.000	591.482	80.803
Total: ON-GOING SCHEMES	77	155.796	1,344.204	0.000	1,500.000	1,521.112
Grand Total	77	155.796	1,344.204	0.000	1,500.000	1,521.112

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

4477	Establishment of Rescue Service at Mangowal, Jalalpur Jattan, and Kathala Chenab District Gujrat 01982104170 / 30-07-2021 / Gujrat	207.250	39.473	15.000	25.901	40.901	126.876
4478	Establishment of Rescue Station at Gojra, District Mandi Bahauddin 01982306385 / 03-03-2022 / Mandi Bahauddin	36.037	9.000	3.000	11.578	14.578	12.459
4479	Establishment of Rescue station at Bhoa Hassan Distrcit M.B.Din 01982210011 / 17-11-2022 / Mandi Bahauddin	43.825	3.579	4.000	11.625	15.625	24.621
4480	Establishment of Rescue Service in Chak Bali , Rawalpindi 01982206719 / 18-10-2022 / Rawalpindi	43.263	10.000	2.000	17.654	19.654	13.608
4481	Establishment of Rescue Station at Mithial Kohat Road, District Attock 01982206330 / 18-10-2022 / Attock	35.600	0.000	2.000	11.578	13.578	22.022
4482	Establishment of Rescue Station at Bikhari Kalan, District Chakwal 01982306336 / 18-10-2022 / Chakwal	28.327	0.000	0.000	28.327	28.327	0.000
4483	Establishment of Rescue Station at Khurd/Chotala , District Jhelum 01982306359 / Un-Approved / Jhelum	35.000	0.000	0.050	0.050	0.100	0.000
4484	Establishment of Rescue Service in Khotiyan Jalib, Tehsil Pind Dadan Khan, District Jhelum 01982206717 / 18-10-2022 / Jhelum	42.087	10.000	2.000	17.654	19.654	12.433
4485	Establishment of Rescue Station at Kundian Town, District Mianwali 01982306396 / 18-10-2022 / Mianwali	43.327	10.000	2.000	17.654	19.654	13.673
4486	Establishment of Rescue Station at Jandanwala, District Bhakkar 01982306334 / 18-10-2022 / Bhakkar	42.518	10.000	2.000	17.654	19.654	12.864
4487	Establishment of Rescue 1122 Station at Dijkot, District Faisalabad 01981907435 / 09-12-2019 / Faisalabad	56.384	34.975	0.100	0.100	0.200	0.000
4488	Establishment of Rescue Station at Aminpur Bangla (G.M.Abad), District Faisalabad 01982306343 / 18-10-2022 / Faisalabad	43.293	10.000	2.000	17.654	19.654	13.639
4489	Establishment of Rescue 1122 Station at More Mandi Sargodha Road, Jhang 01981907436 / 06-06-2020 / Jhang	59.148	17.659	0.100	17.654	17.754	23.735
4490	Establishment of Rescue Station at Kheiwa, District Jhang 01982306348 / 18-10-2022 / Jhang	43.045	10.000	3.000	17.654	20.654	12.391
4491	Establishment of Rescue Station at Kot Umardraz, Tehsil Shorkot District Jhang. 01982207150 / 18-10-2022 / Jhang	43.324	10.000	3.000	17.654	20.654	12.660
4492	Establishment of Rescue Station at Naya Lahore, District T.T Singh 01982306439 / 18-10-2022 / Toba Tek Singh	28.327	0.000	0.000	28.327	28.327	0.000
4493	Establishment of Rescue 1122 Center at Nokhar ,District Gujranwala 01981710660 / 09-12-2019 / Gujranwala	52.131	20.264	1.000	17.920	18.920	12.947
4494	Establishment of Rescue Station at Taty Aali, District Gujranwala 01982306345 / 18-10-2022 / Gujranwala	41.477	10.000	2.000	17.654	19.654	11.823

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
4495	Establishment of Rescue Station at Kartarpur Corridor, District Narowal 01982005220 / 30-07-2021 / Narowal	66.019	20.989	5.000	17.701	22.701	22.329
4496	Establishment of Rescue Station at Shanu Baba Chowk/ Bhubtian Chowk, District Lahore 01982306371 / 18-10-2022 / Lahore	45.627	0.000	0.500	0.000	0.500	45.127
4497	Establishment of Rescue Station at Farooqabad, District Sheikhpura 01982306424 / 18-10-2022 / Sheikhpura	40.358	10.000	2.000	26.497	28.497	0.000
4498	Establishment of Rescue Station at Kot Faazal Bucheki, District Nankana Sahib 01982306412 / 18-10-2022 / Nankana Sahib	28.327	0.000	0.000	28.327	28.327	0.000
4499	Establishment of Rescue Office 1122 at Ellaahbad, District Kasur. 01981710662 / 03-04-2017 / Kasur	52.245	18.956	2.000	17.654	19.654	13.635
4500	Establishment of Rescue Station at Pattoki City, District Kasur 01982306364 / 25-08-2022 / Kasur	40.277	10.000	2.000	28.277	30.277	0.000
4501	Establishment of Rescue Station at Haveli Lakha, District Okara 01982306414 / 18-10-2022 / Okara	40.694	10.000	2.000	28.694	30.694	0.000
4502	Establishment of Rescue Station at Harappa, District Sahiwal 01982306422 / 18-10-2022 / Sahiwal	42.864	0.000	0.500	17.654	18.154	24.710
4503	Establishment of Rescue Station at Kamir, District Sahiwal 01982208134 / 18-10-2022 / Sahiwal	41.056	10.000	1.750	17.654	19.404	11.652
4504	Establishment of Rescue Station at Noorpur, District Pakpattan 01982306415 / 18-10-2022 / Pakpattan	43.254	10.000	3.000	17.654	20.654	12.500
4505	Establishment of Rescue Station at Makhdoom Rashid, District Multan 01982306399 / 18-10-2022 / Multan	43.326	10.000	3.000	30.326	33.326	0.000
4506	Establishment of Rescue Sub Station at Lodhran, District Lodhran 01982306377 / 18-10-2022 / Lodhran	32.100	10.000	4.000	0.000	4.000	18.100
4507	Establishment of Rescue Station at Karampur, Mailsi, District Vehari 01982306440 / 18-10-2022 / Vehari	31.727	10.000	0.500	21.227	21.727	0.000
4508	Establishment of Rescue 1122 Services at Barthi and Fazal Katch, Tehsil Taunsa Sharif, District DG Khan 01981811047 / 07-05-2019 / Dera Ghazi Khan	117.250	104.922	0.000	12.328	12.328	0.000
4509	Establishment of Rescue Station at Chowk Sarwar Shaheed, Muzaffargarh 01982206718 / 18-10-2022 / Muzaffargarh	42.627	10.000	2.000	17.654	19.654	12.973
4510	Establishment of Rescue Station at Lal Sohanra, District Bahawalpur 01982306333 / 18-10-2022 / Bahawalpur	42.930	10.000	3.000	17.654	20.654	12.276
4511	Establishment of Rescue Service in Chhona wala, main road near Chak 157/M UC 25 Tehsil Hasilpur District Bahawalpur 01982206716 / 18-10-2022 / Bahawalpur	43.144	10.000	3.000	17.654	20.654	12.490
4512	Establishment of Rescue Station at Maroot, District Bahawalnagar 01982306335 / 18-10-2022 / Bahawalnagar	42.472	10.000	2.000	17.654	19.654	12.818
4513	Establishment of Rescue 1122 at Zahir Pir, Tehsil Khanpur, District R.Y. Khan 01981811111 / 17-10-2019 / Rahim Yar Khan	60.315	44.000	0.000	4.000	4.000	0.000
4514	Establishment of Rescue Station at Sunny pull, District R.Y. Khan 01982306419 / 18-10-2022 / Rahim Yar Khan	40.564	10.000	3.000	17.654	20.654	9.910

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
4515	Establishment of Rescue Service in Shahbazpur, UC Bhuttawan, Tehsil Sadiqabad, District R.Y Khan 01982206714 / Un-Approved / Rahim Yar Khan	35.000	0.000	0.100	0.000	0.100	0.000
4516	Establishment of Rescue Service in Machka UC Machka, Tehsil Sadiqabad District R.Y Khan 01982206715 / Un-Approved / Rahim Yar Khan	35.000	0.000	0.100	0.000	0.100	0.000
4517	Establishment of Rescue Station at Pango Morr, Jhang Road, District Chiniot 01982306337 / 18-10-2022 / Chiniot	43.318	0.000	0.500	17.654	18.154	25.164
4518	Capacity Building of Emergency Services in Punjab Phase II 01991502622 / 22-01-2016 / Punjab	926.963	826.963	0.000	14.000	14.000	0.000
4519	Establishment of Rescue Cadet Corps in Colleges and Universities of Punjab 01992104104 / 30-07-2021 / Punjab	50.000	27.500	0.000	2.003	2.003	20.497
4520	Strengthening of Emergency Services in all Districts of Punjab 01992104175 / 28-10-2021 / Punjab	656.194	33.940	2.000	29.559	31.559	565.703
4521	Establishment of Community Emergency Response Team (CERTS) for Rural Areas of Punjab 01992104222 / 30-07-2021 / Punjab	50.000	0.000	0.000	2.001	2.001	47.999
4522	Provision of Fire Rescue Service in Tehsils of Punjab 01992205562 / Un-Approved / Punjab	600.000	0.000	0.000	0.100	0.100	0.000
4523	Capacity Building of Snow Rescue Operations in Murree 01992205565 / Un-Approved / Punjab	185.000	0.000	0.000	0.100	0.100	160.000
4524	3rd Party International Validation of Emergency Service and Trainings 01992206711 / Un-Approved / Punjab	10.000	0.000	0.000	0.100	0.100	0.000
4525	Implementation of Community Safety Program in Punjab 01992206712 / 18-10-2022 / Punjab	86.775	0.000	0.000	0.100	0.100	86.675
4526	Block Allocation of Unfunded Schemes in Punjab 01982208157 / Un-Approved / Punjab	20.346	0.000	20.346	0.000	20.346	0.000
4527	Provision of Motorbike Ambulance Service in Remaining 27 Districts of Punjab 01992005219 / 13-10-2020 / Attock,Bahawalnagar,Bhakkar,Chakwal,Chiniot,Gujrat,Hafizabad, Jhang,Jhelum,Kasur,Khanewal,Khushab,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	982.901	850.067	16.800	70.000	86.800	0.000
Total: Regular		5,543.036	2,262.287	122.346	786.172	908.518	1,440.309
District Development Package							
4528	Establishment of Rescue Station at Dinga, District Gujrat 01982109492 / 30-12-2021 / Gujrat	34.695	13.703	0.100	20.892	20.992	0.000
4529	Establishment of Rescue Station at Lalamusa, Gujrat 01982110775 / 30-07-2021 / Gujrat	33.569	12.600	0.100	18.871	18.971	0.000
4530	Establishment of Rescue Station at Daud Khel, District Mianwali 01982110786 / 30-07-2021 / Mianwali	33.758	12.600	0.200	20.958	21.158	0.000
4531	Establishment of Rescue Station at Bin Hafiz District Mianwali 01982110793 / 30-07-2021 / Mianwali	34.383	12.600	3.000	18.783	21.783	0.000
4532	Establishment of Rescue Station at Wan Bhachran District Mianwali 01982110803 / 30-07-2021 / Mianwali	35.634	12.600	2.000	21.034	23.034	0.000

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
4533	Establishment of Satellite Rescue Station Chutiana Tehsil & District TT Singh 01982109613 / 30-07-2021 / Toba Tek Singh	34.512	12.600	0.100	21.812	21.912	0.000
4534	Establishment of Rescue Station at Kubay Chak, District Sialkot 01982104172 / 30-07-2021 / Sialkot	33.550	12.616	0.100	20.834	20.934	0.000
4535	Establishment of Model District Rescue Station, Matital Road, Multan 01982105335 / 30-07-2021 / Multan	70.981	44.865	5.000	21.116	26.116	0.000
4536	Establishment of Rescue Station at Band Bosan, District Multan 01982109488 / 30-07-2021 / Multan	36.001	0.103	2.000	11.578	13.578	22.320
4537	Establishment of Rescue Station at Tulamba Tehsil Mian Channu, District Khanewal 01982109483 / 30-07-2021 / Khanewal	32.993	11.828	0.200	20.956	21.156	0.000
4538	Establishment of Emergency Services at Makhdoom Pur Pahoran, Abdul Hakim and Kot Islam District Khanewal 01982110823 / 30-07-2021 / Khanewal	85.076	25.258	0.100	34.730	34.830	24.988
4539	Establishment of Rescue Station at Luddan, District Vehari 01982110857 / 30-07-2021 / Vehari	33.487	12.500	2.000	18.987	20.987	0.000
4540	Establishment of Rescue Station Sakhi Sarwar, District D.G Khan 01982104167 / 30-07-2021 / Dera Ghazi Khan	56.573	26.066	0.300	17.701	18.001	12.506
4541	Establishment of Rescue Station at Town Committee Choti, D.G Khan 01982111108 / 30-07-2021 / Dera Ghazi Khan	34.149	11.640	1.500	21.009	22.509	0.000
4542	Establishment of Rescue Station at Shadan Lund, D.G Khan 01982111119 / 30-07-2021 / Dera Ghazi Khan	32.810	11.802	0.100	20.907	21.007	0.000
4543	Establishment of Rescue Station at Fort Munro/Khar D.G Khan 01982111230 / 30-07-2021 / Dera Ghazi Khan	66.037	45.003	0.100	20.934	21.034	0.000
4544	Establishment of Rescue Station Fazilpur, District Rajanpur 01982104147 / 05-03-2021 / Rajanpur	64.724	21.034	5.000	17.701	22.701	20.989
4545	Establishment of Rescue Station at Chowk Qureshi, Muzaffargarh 01982110970 / 30-07-2021 / Muzaffargarh	46.464	18.024	0.100	27.097	27.197	0.000
4546	Establishment of Rescue Station at Sinawan, Muzaffargarh 01982111008 / 30-07-2021 / Muzaffargarh	33.409	7.388	5.000	21.021	26.021	0.000
4547	Establishment of Rescue Station at 82 Mor & Dhori Adda MM Road, Layyah 01982111027 / 30-07-2021 / Layyah	33.537	12.452	0.150	20.935	21.085	0.000
4548	Establishment of Rescue Station at Kot Sultan, Layyah 01982111046 / 30-07-2021 / Layyah	33.537	9.644	3.000	20.893	23.893	0.000
4549	Establishment of Rescue Station at Fatehpur, Layyah 01982111065 / 30-07-2021 / Layyah	33.537	12.500	0.100	20.937	21.037	0.000
4550	Establishment of Rescue Station at Chowk Azam, Layyah 01982111090 / 30-07-2021 / Layyah	33.537	12.103	0.500	20.934	21.434	0.000
4551	Establishment of Rescue Station at Uch Sharif, Tehsil Ahmedpur East District Bahawalpur 01982109491 / 30-07-2021 / Bahawalpur	40.897	12.500	0.100	28.297	28.397	0.000
4552	Establishment of Rescue Station at Khan Bela, District R.Y Khan 01982110931 / 30-07-2021 / Rahim Yar Khan	32.819	11.782	0.100	20.937	21.037	0.000
4553	Establishment of Rescue Station at Bhong, Tehsil Sadiqabad District R.Y.khan 01982112893 / 21-01-2022 / Rahim Yar Khan	43.320	12.642	2.500	28.178	30.678	0.000
Total: District Development Package		1,083.989	408.453	33.450	558.032	591.482	80.803

Emergency Service (1122)

(PKR Million)

GS No	Scheme Information <small>Scheme ID / Approval Date / Location</small>	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
Total: ON-GOING SCHEMES		6,627.025	2,670.740	155.796	1,344.204	1,500.000	1,521.112
Grand Total		6,627.025	2,670.740	155.796	1,344.204	1,500.000	1,521.112