

EMERGENCY SERVICE (1122): SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	300.000	0.056	0.000	300.056	0.000	0.000
SCCFD	2	81.964	39.050	0.000	121.014	146.209	0.000
Expansion of Emergency Services at Town Level	9	120.049	9.810	0.000	129.859	0.000	0.000
Total: ON-GOING SCHEMES	15	502.013	48.916	0.000	550.929	146.209	0.000
<u>NEW SCHEMES</u>							
Blocks	2	10.100	0.006	0.000	10.106	599.894	0.000
Regular	6	0.000	413.965	0.000	413.965	3,115.035	0.000
Expansion of Emergency Services at Town Level	33	131.000	94.000	0.000	225.000	1,735.000	0.000
Total: NEW SCHEMES	41	141.100	507.971	0.000	649.071	5,449.929	0.000
Grand Total	56	643.113	556.887	0.000	1,200.000	5,596.138	0.000

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GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2897	Upgradation of Emergency Services Academy 01192409814 / 13-08-2024 / Lahore	352.073	48.400	300.000	0.000	300.000	0.000	0.000	0.000
2898	Establishment of Community Emergency Response Team (CERTS) for Rural Areas of Punjab 01992104222 / 30-07-2021 / Punjab	50.000	33.287	0.000	0.015	0.015	0.000	0.000	0.000
2899	3rd Party International Validation of Emergency Service and Trainings. 01992206711 / 13-09-2023 / Punjab	18.200	12.203	0.000	0.016	0.016	0.000	0.000	0.000
2900	Implementation of Community Safety Program in Punjab 01992206712 / 18-10-2022 / Punjab	87.880	75.932	0.000	0.025	0.025	0.000	0.000	0.000
Total: Regular		508.153	169.822	300.000	0.056	300.056	0.000	0.000	0.000

Expansion of Emergency Services at Town Level

2901	Establishment of Rescue Service at Mangowal, Jalalpur Jattan, and Kathala Chenab District Gujrat 01982104170 / 30-07-2021 / Gujrat	291.803	229.103	55.000	7.000	62.000	0.000	0.000	0.000
2902	Establishment of Rescue 1122 Station at Dijkot, District Faisalabad 01981907435 / 09-12-2019 / Faisalabad	25.288	24.500	0.000	0.016	0.016	0.000	0.000	0.000
2903	Establishment of Rescue 1122 Station at More Mandi Sargodha Road, Jhang 01981907436 / 06-06-2020 / Jhang	70.596	52.553	0.001	0.018	0.019	0.000	0.000	0.000
2904	Establishment of Rescue 1122 Center at Nokhar, District Gujranwala 01981710660 / 09-12-2019 / Gujranwala	64.029	45.288	0.001	0.018	0.019	0.000	0.000	0.000
2905	Establishment of Rescue Station at Kartarpur Corridor, District Narowal 01982005220 / 30-07-2021 / Narowal	78.057	61.420	3.000	2.717	5.717	0.000	0.000	0.000
2906	Establishment of Rescue Station at Shanu Baba Chowk/ Bhutian Chowk, District Lahore 01982306371 / 18-10-2022 / Lahore	41.955	0.000	41.000	0.000	41.000	0.000	0.000	0.000
2907	Establishment of Rescue Station at Farooqabad, District Sheikhpura 01982306424 / 18-10-2022 / Sheikhpura	44.321	22.387	21.045	0.005	21.050	0.000	0.000	0.000
2908	Establishment of Rescue Station Sakhi Sarwar, District D.G. Khan 01982104167 / 30-07-2021 / Dera Ghazi Khan	71.188	63.721	0.001	0.018	0.019	0.000	0.000	0.000
2909	Establishment of Rescue Station Fazilpur, District Rajanpur 01982104147 / 05-03-2021 / Rajanpur	76.852	58.202	0.001	0.018	0.019	0.000	0.000	0.000
Total: Expansion of Emergency Services at Town Level		764.089	557.174	120.049	9.810	129.859	0.000	0.000	0.000

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SCCFD

2910	Construction of Air Strip for Air Ambulance at District Bhakkar 01302454468 / 30-04-2025 / Bhakkar	196.209	0.000	50.000	0.000	50.000	146.209	0.000	0.000
2911	Establishment of Rescue Station at Chowk Marlay with key points at Purana Thana & Qaboola, in District Pakpattan 01352416698 / 29-01-2025 / Pakpattan	71.014	0.000	31.964	39.050	71.014	0.000	0.000	0.000
Total: SCCFD		267.223	0.000	81.964	39.050	121.014	146.209	0.000	0.000
Total: ON-GOING SCHEMES		1,539.465	726.996	502.013	48.916	550.929	146.209	0.000	0.000

NEW SCHEMES

Regular

2912	Strengthening of Emergency Services of Rawalpindi 01292504840 / Un-Approved / Rawalpindi	200.000	0.000	0.000	70.000	70.000	130.000	0.000	0.000
2913	Solarization of Remaining Rescue Stations 01982502736 / Un-Approved / Punjab	200.000	0.000	0.000	40.000	40.000	160.000	0.000	0.000
2914	Fire Service for 39 Tehsils (without Fire Vehicle) 01992502763 / Un-Approved / Punjab	1,884.000	0.000	0.000	160.000	160.000	1,724.000	0.000	0.000
2915	Strengthening of Emergency Medical Dispatch System 01992503670 / Un-Approved / Punjab	50.000	0.000	0.000	20.000	20.000	30.000	0.000	0.000
2916	Capacity Building for Emergency Cover to VVIPs and Crop Fires 01982505386 / Un-Approved / Punjab	160.000	0.000	0.000	83.965	83.965	76.035	0.000	0.000
2917	Rescue EMT Internship Program 01992505835 / Un-Approved / Punjab	1,035.000	0.000	0.000	40.000	40.000	995.000	0.000	0.000
Total: Regular		3,529.000	0.000	0.000	413.965	413.965	3,115.035	0.000	0.000

Blocks

2918	Allocation for Clearance of Liabilities/Court Cases / Unfunded Schemes in Punjab. 01982505934 / Un-Approved / Punjab	10.000	0.000	10.000	0.000	10.000	0.000	0.000	0.000
2919	Expansion of Emergency Services in Punjab 01992505942 / Un-Approved / Punjab	600.000	0.000	0.100	0.006	0.106	599.894	0.000	0.000
Total: Blocks		610.000	0.000	10.100	0.006	10.106	599.894	0.000	0.000

Expansion of Emergency Services at Town Level

2920	Establishment of Rescue Station at Vanike Tarar Tehsil and District Hafizabad 01432503797 / Un-Approved / Hafizabad	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2921	Establishment of Rescue Station at Lakot, Tehsil and District Murree 01402505866 / Un-Approved / Murree	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000

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2922	Establishment of Rescue Station at Karor Tehsil Kotli Sattian, District Murree 01402505871 / Un-Approved / Murree	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2923	Establishment of Rescue Station at Kotla Arab Ali Khan, Tehsil Kharian District Gujrat 01462505907 / Un-Approved / Gujrat	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2924	Establishment of Rescue Station at Mureed Wala, Tehsil Sumandri District Faisalabad 01092505933 / Un-Approved / Faisalabad	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2925	Establishment of Rescue Station at Satiana, Tehsil Jaranwala District Faisalabad 01092505935 / Un-Approved / Faisalabad	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2926	Establishment of Rescue Station at Mandi Buchiana, Tehsil Jaranwala District Faisalabad 01092505936 / Un-Approved / Faisalabad	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2927	Establishment of Rescue Station at Sandhlianwali, Tehsil Pir Mahal District TT Singh 01112505862 / Un-Approved / Toba Tek Singh	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2928	Establishment of Rescue Station at Tehsil Alipur Chatta, District Wazirabad. 01122502767 / Un-Approved / Gujranwala	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2929	Establishment of Rescue Station at Wandho Town, Tehsil Kamoki District Gujranwala 01122505876 / Un-Approved / Gujranwala	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2930	Establishment of Rescue Station at Jasserwala Tehsil Daska District Sialkot 01172504265 / Un-Approved / Sialkot	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2931	Establishment of Rescue Station at Duggal, Morr Eimanabad District Sialkot 01172504344 / Un-Approved / Sialkot	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2932	Establishment of Rescue Station at Qila Kalarwala, Tehsil Pasrur District Sialkot 01172505884 / Un-Approved / Sialkot	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2933	Establishment of Rescue Station at Baddo Malhi, Tehsil and District Narowal 01162505895 / Un-Approved / Narowal	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2934	Establishment of Rescue Station at Talwandi Bhindran, Tehsil and District Narowal 01162505900 / Un-Approved / Narowal	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2935	Establishment of Rescue Station at Essa, Tehsil Shakargarh District Narowal 01162505905 / Un-Approved / Narowal	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000

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2936	Establishment Rescue Station at Barki Road Tehsil Cantt District Lahore 01192505715 / Un-Approved / Lahore	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2937	Establishment of Rescue Station at Nishtar Town Tehsil Nishtar District Lahore 01192505716 / Un-Approved / Lahore	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2938	Establishment of Rescue Station at Gulberg near Siddique Trade Center, Tehsil Model Town District Lahore 01192505717 / Un-Approved / Lahore	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2939	Establishment of Rescue Station at Mandi Faizabad, Tehsil and District Nankana Sahib 01202505718 / Un-Approved / Nankana Sahib	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2940	Establishment of Rescue Station at Syed Wala, Tehsil and District Nankana Sahib 01202505846 / Un-Approved / Nankana Sahib	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2941	Establishment of Rescue Station at Hujra Shah Muqeem, Tehsil Depalpur, District Okara 01342502773 / Un-Approved / Okara	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2942	Establishment of Rescue Station at Yousafwala, District Sahiwal 01362503774 / Un-Approved / Sahiwal	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2943	Establishment of Rescue Station at Noor Shah Tehsil and District Sahiwal 01362503810 / Un-Approved / Sahiwal	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2944	Establishment of Rescue Station at Bunga Hayat, Tehsil and District Pakpattan 01352505917 / Un-Approved / Pakpattan	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2945	Establishment of Rescue Station at Chowk Jamal, Tehsil Jahanian District Khanewal 01222505865 / Un-Approved / Khanewal	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2946	Establishment of Rescue Station at Rangpur, Tehsil and District Muzaffargarh 01062505858 / Un-Approved / Muzaffargarh	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2947	Establishment of Rescue Station at Khairpur Tamewali District Bahawalpur 01022505926 / Un-Approved / Bahawalpur	40.000	0.000	5.000	0.000	5.000	35.000	0.000	0.000
2948	Establishment of Rescue Station at Daharanwala, Tehsil Chistian, District Bahawalnagar 01012505903 / Un-Approved / Bahawalnagar	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2949	Establishment of Rescue Station at Cholistan RHC Head Fareed Tehsil Liaquatpur District Rahim Yar Khan 01032503778 / Un-Approved / Rahim Yar Khan	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000

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2950	Establishment of Rescue Station Bhuttanwan, Tehsil Sadiqabad Rahim Yar Khan 01032505351 / Un-Approved / Rahim Yar Khan	60.000	0.000	2.000	1.000	3.000	57.000	0.000	0.000
2951	Establishment of Rescue Station at Kot Samaba, District Rahim Yar Khan 01032505937 / Un-Approved / Rahim Yar Khan	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
2952	Establishment of Rescue Station at Kalowal Tehsil Lalian District Chiniot 01082505845 / Un-Approved / Chiniot	60.000	0.000	4.000	3.000	7.000	53.000	0.000	0.000
Total: Expansion of Emergency Services at Town Level		1,960.000	0.000	131.000	94.000	225.000	1,735.000	0.000	0.000
Total: NEW SCHEMES		6,099.000	0.000	141.100	507.971	649.071	5,449.929	0.000	0.000
Grand Total		7,638.465	726.996	643.113	556.887	1,200.000	5,596.138	0.000	0.000