

ENERGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	1	0.000	430.000	0.000	430.000	2,000.000	1,126.234
Others	6	0.000	331.598	0.000	331.598	684.097	0.000
Chief Minister Initiative	1	0.000	900.000	0.000	900.000	980.523	0.000
Solar Energy	8	0.000	808.389	0.013	808.402	9,276.517	2,456.939
Hydel Energy	2	0.001	999.999	0.000	1,000.000	830.784	0.000
Bio-gas	1	0.000	100.000	0.000	100.000	490.849	0.000
Total: ON-GOING SCHEMES	19	0.001	3,569.986	0.013	3,570.000	14,262.770	3,583.173
<u>NEW SCHEMES</u>							
Others	4	0.000	400.000	0.000	400.000	9,800.000	0.000
Solar Energy	1	0.000	200.000	0.000	200.000	800.000	0.000
Bio-gas	2	0.000	120.000	0.000	120.000	680.000	0.000
Economic Transformation	1	0.000	10.000	0.000	10.000	1,990.000	0.000
Total: NEW SCHEMES	8	0.000	730.000	0.000	730.000	13,270.000	0.000
Grand Total	27	0.001	4,299.986	0.013	4,300.000	27,532.770	3,583.173

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Bio-gas

2265	Installation of Biofertilizer Plant at Gujjar Colony Lahore 014619202500260 / 22-05-2025 / Lahore	594.000	3.151	0.000	100.000	100.000	490.849	0.000	0.000
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Total: Bio-gas		594.000	3.151	0.000	100.000	100.000	490.849	0.000	0.000
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Buildings

2266	Design and Construction of Net Zero Energy Building (ACEIP , DLI-8) 014698202005551 / 25-01-2021 / Lahore	5,781.950	2,225.716	0.000	430.000	430.000	2,000.000	1,126.234	0.000
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Total: Buildings		5,781.950	2,225.716	0.000	430.000	430.000	2,000.000	1,126.234	0.000
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Chief Minister Initiative

2267	Chief Minister Punjab Free Solar Panel Scheme 014619202403453 / 29-07-2024 / Punjab	9,975.392	8,094.869	0.000	900.000	900.000	980.523	0.000	0.000
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Total: Chief Minister Initiative		9,975.392	8,094.869	0.000	900.000	900.000	980.523	0.000	0.000
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Hydel Energy

2268	Initiative for promotion of Renewable Energy Technologies by installation of Hydrokinetic Turbines (Pilot Project) 014612202500329 / 01-08-2025 / Gujranwala	451.358	2.216	0.000	100.000	100.000	348.784	0.000	0.000
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2269	Renewable Energy Development Sector Investment Programme (REDSIP) 014698201809506 / 04-03-2014 / Gujranwala,Pakpattan,Sheikhupura,Sialkot	12,861.000	11,479.000	0.001	899.999	900.000	482.000	0.000	0.000
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Total: Hydel Energy		13,312.358	11,481.216	0.001	999.999	1,000.000	830.784	0.000	0.000
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Others

2270	Up-gradation of PV Module Testing Laboratory in the Centre for Energy Research and Development (CERAD), UET, Lahore. 014621202500566 / 21-07-2025 / Sheikhupura	90.000	33.076	0.000	45.000	45.000	11.924	0.000	0.000
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2271	Automation of Business Regulations pertaining to office of Chief Engineer (Power) and issuance of e-Test Report 014699202500234 / 16-06-2025 / Punjab	21.300	1.157	0.000	20.143	20.143	0.000	0.000	0.000
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2272	Enhancement of Remote Monitoring System 014699202500563 / 09-10-2025 / Punjab	90.000	8.540	0.000	50.000	50.000	31.460	0.000	0.000
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2273	Launch of Punjab Endorsement Label (SAVE UP) 014699202500565 / 22-05-2025 / Punjab	439.660	6.675	0.000	100.000	100.000	332.985	0.000	0.000
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(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2274	Feasibility Study to Establish Electric Power Regulatory Authority (EPRA), Punjab. 014699202503403 / 07-08-2025 / Punjab	20.500	6.045	0.000	14.455	14.455	0.000	0.000	0.000
2275	Installation of AMI meters at MDI connections in LESCO 014698202500262 / 16-06-2025 / Kasur,Lahore,Nankana Sahib,Okara,Sheikhupura	414.893	5.165	0.000	102.000	102.000	307.728	0.000	0.000
Total: Others		1,076.353	60.658	0.000	331.598	331.598	684.097	0.000	0.000

Solar Energy

2276	Solarization of Punjab Governor House 014619202501268 / 21-07-2025 / Lahore	195.840	91.910	0.000	96.000	96.000	7.930	0.000	0.000
2277	Solarization of Tubewells to Operationalize Water Supply Schemes in Okara City (Phase-I) 014634202416705 / 17-02-2025 / Okara	150.000	57.352	0.000	84.402	84.402	8.246	0.000	0.000
2278	Solarization of Government Higher Secondary Schools in Punjab 014699202500389 / 22-09-2025 / Punjab	750.000	87.095	0.000	50.000	50.000	612.905	0.000	0.000
2279	Solarization of THQ Hospitals in Punjab. 014699202500555 / 08-08-2025 / Punjab	976.000	106.105	0.000	100.000	100.000	769.895	0.000	0.000
2280	Green Energy Projects Financed by KFW Bank Germany 014699202500575 / 21-02-2025 / Punjab	5,062.000	6.106	0.000	50.000	50.000	2,526.462	2,456.939	22.493
			Local:	0.000	49.987	49.987			
			Foreign:	0.000	0.013	0.013			
2281	Solarization of Public Buildings 014699202505047 / 21-07-2025 / Punjab	400.000	189.361	0.000	82.000	82.000	128.639	0.000	0.000
2282	Solarization of District and Sessions Courts and High Court Benches of Punjab 014699202505688 / 08-08-2025 / Punjab	3,006.630	181.265	0.000	246.000	246.000	2,579.365	0.000	0.000
2283	Solarisation of Public Colleges in Punjab 014699202506182 / 08-08-2025 / Punjab	2,940.730	197.655	0.000	100.000	100.000	2,643.075	0.000	0.000
Total: Solar Energy		13,481.200	916.849	0.000	808.402	808.402	9,276.517	2,456.939	22.493
Total: ON-GOING SCHEMES		44,221.253	22,782.459	0.001	3,569.999	3,570.000	14,262.770	3,583.173	22.493

NEW SCHEMES

Bio-gas

2284	Co2 Capture Plant at Gujjar Colony, Lahore 014619202606147 / 14-05-2026 / Lahore	780.000	0.000	0.000	100.000	100.000	680.000	0.000	0.000
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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2285	Feasibility Study for the Establishment of Biogas Plant at Goparai, Thokar Niaz Baig , Lahore 014699202606484 / Un-Approved / Punjab	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
Total: Bio-gas		800.000	0.000	0.000	120.000	120.000	680.000	0.000	0.000
Economic Transformation									
2286	Industrial Facilitation through Innovative Energy Solutions 014699202606481 / Un-Approved / Punjab	2,000.000	0.000	0.000	10.000	10.000	1,990.000	0.000	0.000
Total: Economic Transformation		2,000.000	0.000	0.000	10.000	10.000	1,990.000	0.000	0.000
Others									
2287	Capacity Building and Awareness Program for Implementation of the Energy Conservation Building Code (ECBC) in Punjab 014699202600635 / 14-05-2026 / Punjab	100.000	0.000	0.000	50.000	50.000	50.000	0.000	0.000
2288	Clearance of Pending Liabilities 014699202605083 / Punjab	800.000	0.000	0.000	200.000	200.000	600.000	0.000	0.000
2289	Energy Efficiency Measures in Public Sector Buildings in Punjab 014699202606139 / 14-05-2026 / Punjab	300.000	0.000	0.000	50.000	50.000	250.000	0.000	0.000
2290	Establishment of "Punjab Appliance Performance & Energy Excellence (APEX) Lab" 014698202606140 / Un-Approved / Multan,Rawalpindi	9,000.000	0.000	0.000	100.000	100.000	8,900.000	0.000	0.000
Total: Others		10,200.000	0.000	0.000	400.000	400.000	9,800.000	0.000	0.000
Solar Energy									
2291	Installation of Solar Energy Systems in Government Buildings 014699202606125 / Un-Approved / Punjab	1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
Total: Solar Energy		1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
Total: NEW SCHEMES		14,000.000	0.000	0.000	730.000	730.000	13,270.000	0.000	0.000
Grand Total		58,221.253	22,782.459	0.001	4,299.999	4,300.000	27,532.770	3,583.173	22.493