

ENERGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Buildings	2	2.000	195.404	0.000	197.404	3,504.116	0.000
Others	1	0.000	9.500	0.000	9.500	0.000	0.000
Chief Minister Initiative	2	0.000	3,894.147	0.000	3,894.147	0.000	0.000
Solar Energy	4	0.000	528.219	0.000	528.219	0.000	0.000
Hydel Energy	1	50.998	0.002	0.000	51.000	1,284.598	0.000
Bio-gas	1	0.000	38.000	0.000	38.000	0.000	0.000
Total: ON-GOING SCHEMES	11	52.998	4,665.272	0.000	4,718.270	4,788.714	0.000
<u>NEW SCHEMES</u>							
Others	8	0.000	500.230	0.000	500.230	773.759	0.000
Solar Energy	8	0.000	2,011.500	0.000	2,011.500	10,730.303	1,511.600
Hydel Energy	1	0.000	120.000	0.000	120.000	360.000	0.000
Bio-gas	1	0.000	150.000	0.000	150.000	200.000	150.000
Total: NEW SCHEMES	18	0.000	2,781.730	0.000	2,781.730	12,064.062	1,661.600
Grand Total	29	52.998	7,447.002	0.000	7,500.000	16,852.776	1,661.600

Energy

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Bio-gas

1680	Installation of Biogas Plant for Gujjar Colony, Lahore 01982104014 / 27-07-2021 / Lahore	678.240	616.950	0.000	38.000	38.000	0.000	0.000	0.000
Total: Bio-gas		678.240	616.950	0.000	38.000	38.000	0.000	0.000	0.000

Buildings

1681	Liaison Office for Energy Department 01981810371 / 07-03-2019 / Rawalpindi	378.673	372.973	2.000	3.600	5.600	0.000	0.000	0.000
1682	Design and Construction of Net Zero Energy Building (ACEIP , DLI-8) 01982005551 / 25-01-2021 / Lahore	5,781.950	2,085.000	0.000	191.804	191.804	3,504.116	0.000	0.000
Total: Buildings		6,160.623	2,457.973	2.000	195.404	197.404	3,504.116	0.000	0.000

Chief Minister Initiative

1683	Chief Minister Punjab Free Solar Panel Scheme 01192403453 / 29-07-2024 / Punjab	9,975.392	5,772.843	0.000	3,876.147	3,876.147	0.000	0.000	0.000
1684	Chief Minister Initiative for Promotion of Renewable Energy Technologies (PC-II) 01992410326 / 09-09-2024 / Punjab	100.000	50.000	0.000	18.000	18.000	0.000	0.000	0.000
Total: Chief Minister Initiative		10,075.392	5,822.843	0.000	3,894.147	3,894.147	0.000	0.000	0.000

Hydel Energy

1685	Renewable Energy Development Sector Investment Programme (REDSIP) 01981809506 / 04-03-2014 / Gujranwala, Pakpattan, Sheikhpura, Sialkot	12,861.000	11,478.808	50.998	0.002	51.000	1,284.598	0.000	0.000
Total: Hydel Energy		12,861.000	11,478.808	50.998	0.002	51.000	1,284.598	0.000	0.000

Others

1686	Project Management Unit (ACEIP, DLI-6) 01981607583 / 30-03-2017 / Lahore	513.000	503.325	0.000	9.500	9.500	0.000	0.000	0.000
Total: Others		513.000	503.325	0.000	9.500	9.500	0.000	0.000	0.000

Solar Energy

1687	Solarization of Public Sector Buildings 01992207657 / 29-08-2023 / Lahore	495.887	446.048	0.000	49.839	49.839	0.000	0.000	0.000
1688	Solarization of Tubewells to Operationalize Water Supply Schemes in Okara City (Phase-I) 01342416705 / 17-02-2025 / Okara	150.000	45.120	0.000	104.880	104.880	0.000	0.000	0.000
1689	Energy Efficiency & Conservation Programme (PGDP, DLI-5) 01991502194 / 07-09-2015 / Punjab	3,615.016	3,500.000	0.000	115.000	115.000	0.000	0.000	0.000
1690	Solarization of Public Sector Buildings in Punjab 01992301827 / 23-12-2024 / Punjab	500.000	223.000	0.000	258.500	258.500	0.000	0.000	0.000
Total: Solar Energy		4,760.903	4,214.168	0.000	528.219	528.219	0.000	0.000	0.000

Total: ON-GOING SCHEMES		35,049.158	25,094.067	52.998	4,665.272	4,718.270	4,788.714	0.000	0.000
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1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Bio-gas

1691	Installation of Biofertilizer Plant at Gujjar Colony Lahore 01192500260 / Un-Approved / Lahore	600.000	0.000	0.000	150.000	150.000	200.000	150.000	100.000
Total: Bio-gas		600.000	0.000	0.000	150.000	150.000	200.000	150.000	100.000

Hydel Energy

1692	Initiative for promotion of Renewable Energy Technologies by installation of Hydrokinetic Turbines (Pilot Project) 01122500329 / Un-Approved / Gujranwala	480.000	0.000	0.000	120.000	120.000	360.000	0.000	0.000
Total: Hydel Energy		480.000	0.000	0.000	120.000	120.000	360.000	0.000	0.000

Others

1693	Up-gradation of PV Module Testing Laboratory in the Centre for Energy Research and Development (CERAD), UET, Lahore. 01212500566 / Un-Approved / Sheikhpura	90.000	0.000	0.000	90.000	90.000	0.000	0.000	0.000
1694	Automation of Business Regulations pertaining to office of Chief Engineer (Power) and issuance of e-Test Report 01992500234 / Un-Approved / Punjab	25.000	0.000	0.000	21.230	21.230	3.759	0.000	0.000
1695	Feasibility Study for Vertical Axis Wind Turbines along the Road Sides in Punjab 01992500454 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1696	Enhancement of Remote Monitoring System 01992500563 / Un-Approved / Punjab	90.000	0.000	0.000	23.000	23.000	67.000	0.000	0.000
1697	Launch of Punjab Endorsement Label (SAVE UP) 01992500565 / Un-Approved / Punjab	489.900	0.000	0.000	123.000	123.000	366.000	0.000	0.000
1698	Feasibility Study to Establish Electric Power Regulatory Authority (EPRA), Punjab. 01992503403 / Un-Approved / Punjab	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
1699	Clearance of Pending Liabilities for Un-Funded Schemes 01992505049 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
1700	Installation of AMI meters at MDI connections in LESCO 01982500262 / Un-Approved / Kasur,Lahore,Nankana Sahib,Okara,Sheikhpura	450.000	0.000	0.000	113.000	113.000	337.000	0.000	0.000
Total: Others		1,274.900	0.000	0.000	500.230	500.230	773.759	0.000	0.000

Solar Energy

1701	Solarization of Punjab Governor House 01192501268 / Un-Approved / Lahore	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
1702	Solarization of Government Higher Secondary Schools in Punjab 01992500389 / Un-Approved / Punjab	750.000	0.000	0.000	187.500	187.500	562.500	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
1703	Solarization of THQ Hospitals in Punjab. 01992500555 / Un-Approved / Punjab	1,000.000	0.000	0.000	247.000	247.000	241.303	511.600	0.097
1704	Green Energy Projects Financed by KFW Bank Germany 01992500575 / Un-Approved / Punjab	5,062.000	0.000	0.000	115.000	115.000	4,947.000	0.000	0.000
1705	Solarization of Public Buildings 01992505047 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000	0.000	0.000
1706	Solarization of District and Sessions Courts and High Court Benches of Punjab 01992505688 / Un-Approved / Punjab	3,041.540	0.000	0.000	262.000	262.000	2,779.500	0.000	0.000
1707	Sustainable Energy Enablement Scheme 01992506180 / Un-Approved / Punjab	800.000	0.000	0.000	200.000	200.000	600.000	0.000	0.000
1708	Solarisation of Public Colleges in Punjab 01992506182 / Un-Approved / Punjab	3,000.000	0.000	0.000	500.000	500.000	1,500.000	1,000.000	0.000
Total: Solar Energy		14,253.540	0.000	0.000	2,011.500	2,011.500	10,730.303	1,511.600	0.097
Total: NEW SCHEMES		16,608.440	0.000	0.000	2,781.730	2,781.730	12,064.062	1,661.600	100.097
Grand Total		51,657.598	25,094.067	52.998	7,447.002	7,500.000	16,852.776	1,661.600	100.097