

ENVIRONMENT & CLIMATE CHANGE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Regular	23	1,999.306	2,217.694	0.000	4,217.000	9,731.575
Total: ON-GOING SCHEMES	23	1,999.306	2,217.694	0.000	4,217.000	9,731.575
<u>NEW SCHEMES</u>						
New Inducted Schemes	2	0.000	63.000	0.000	63.000	1,148.000
Total: NEW SCHEMES	2	0.000	63.000	0.000	63.000	1,148.000
Grand Total	25	1,999.306	2,280.694	0.000	4,280.000	10,879.575

Environment & Climate Change

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

4554	Construction of Environment Complex in Rawalpindi (DLI-1 PGDP) 01982206883 / 21-12-2022 / Rawalpindi	212.686	50.000	57.000	8.000	65.000	97.686
4555	Construction of Environment Complex in Sargodha (DLI-1 PGDP) 01982205709 / Un-Approved / Sargodha	250.000	0.000	62.000	8.000	70.000	180.000
4556	Construction of Environment Complex in Faisalabad (DLI-1 PGDP) 01982205708 / 01-02-2023 / Faisalabad	278.201	0.000	50.000	8.000	58.000	220.201
4557	Construction of Environment Complex in Gujranwala (DLI-1 PGDP) 01982205702 / Un-Approved / Gujranwala	270.000	0.000	42.000	8.000	50.000	220.000
4558	Strengthening of Strategic Planning and Implementation Unit (PGDP) 01981707377 / 03-04-2020 / Lahore	477.000	200.000	0.000	110.000	110.000	167.000
4559	Establishment of Environmental Monitoring Center (DLI-2, PGDP) 01982005919 / Un-Approved / Lahore	1,000.000	0.000	0.000	100.000	100.000	900.000
4560	Automation Regime of Environment Protection Department 01982205715 / 04-01-2023 / Lahore	135.940	0.000	0.000	74.000	74.000	51.940
4561	Construction of Environment Complex in Lahore (DLI-1 PGDP) 01982206865 / 21-12-2022 / Lahore	281.386	50.000	64.000	8.000	72.000	159.386
4562	Construction of Environment Complex in Sahiwal (DLI-1 PGDP) 01982206890 / 21-12-2022 / Sahiwal	286.002	50.000	71.000	8.000	79.000	157.002
4563	Construction of Environment Complex in Multan (DLI-1 PGDP) 01982205697 / Un-Approved / Multan	250.000	0.000	42.000	8.000	50.000	200.000
4564	Construction of Environment Complex in DG Khan (DLI-1 PGDP) 01982205699 / 21-12-2022 / Dera Ghazi Khan	264.903	50.000	51.000	8.000	59.000	155.903
4565	Construction of Environment Complex in Bahawalpur (DLI-1 PGDP) 01982205707 / 21-12-2022 / Bahawalpur	263.885	10.000	59.000	8.000	67.000	178.885
4566	Development and Implementation of Plastic Management Strategy and Regulation on Production and Consumption of Single-Use Plastics (DLI-4, PGDP) 01992005507 / 23-02-2021 / Punjab	17.000	12.569	0.000	4.000	4.000	0.000
4567	Disclosure of Environmental Information and Citizen Engagement (DLI-3, PGDP) 01992005917 / 23-02-2021 / Punjab	70.000	7.680	0.000	62.320	62.320	0.000
4568	Establishment of Environmental Endowment Fund Management Unit (DLI-8, PGDP) 01992005918 / 23-02-2021 / Punjab	103.500	2.066	0.000	20.000	20.000	81.434
4569	Enhanced Air Quality Monitoring System in Punjab (DLI-2, PGDP) 01992005920 / 14-10-2021 / Punjab	2,670.000	418.360	0.000	1,223.000	1,223.000	1,014.640
4570	Development of Missing Environmental Quality Standards and Revision of Existing Standards (PGDP) 01992006661 / 14-10-2021 / Punjab	75.000	25.126	0.000	49.874	49.874	0.000
4571	Enhanced Water Quality Monitoring System in Punjab (DLI-2, PGDP) 01992006822 / 28-10-2021 / Punjab	1,400.000	22.200	0.000	200.000	200.000	1,177.800
4572	Pilot of Low Cost Wastewater Treatment (Study) (PGDP) 01992205655 / 03-03-2023 / Punjab	24.500	0.000	0.000	24.500	24.500	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
4573	Construction of Green Building for EMC, EPD and Allied New Entities Established Under PGDP (DLI-2, PGDP) 01982213058 / Un-Approved / Punjab	5,816.004	0.000	1,501.306	172.000	1,673.306	4,142.698
4574	Public Communication Campaigns on the Negative Environmental and Health Impacts of Single-use Plastics (DLI-4 PGDP) 01992207315 / Un-Approved / Punjab	175.000	0.000	0.000	7.000	7.000	168.000
4575	Investigation of Sources of Particulate Matter for Informed Decision Making in Punjab. 01982205662 / Un-Approved / Faisalabad,Gujranwala,Lahore,Multan,Sheikhupura,Sialkot	400.000	0.000	0.000	44.000	44.000	356.000
4576	Environmental Monitoring of Industrial Effluent Deteriorating the Quality of River Ravi in Sheikhupura & Faisalabad. 01982205727 / 31-10-2022 / Faisalabad,Sheikhupura	180.000	0.000	0.000	55.000	55.000	103.000
Total: Regular		14,901.007	898.001	1,999.306	2,217.694	4,217.000	9,731.575
Total: ON-GOING SCHEMES		14,901.007	898.001	1,999.306	2,217.694	4,217.000	9,731.575
NEW SCHEMES							
New Inducted Schemes							
4577	Environmental Monitoring of Industrial Units (DLI 1-3, PGDP World Bank) 01992306860 / Un-Approved / Punjab	861.000	0.000	0.000	20.000	20.000	796.000
4578	Implementation of initiatives of Plastic Management Strategy and Single-Use Plastics Regulations (DLI 4, PGDP World Bank) 01992307464 / Un-Approved / Punjab	395.000	0.000	0.000	43.000	43.000	352.000
Total: New Inducted Schemes		1,256.000	0.000	0.000	63.000	63.000	1,148.000
Total: NEW SCHEMES		1,256.000	0.000	0.000	63.000	63.000	1,148.000
Grand Total		16,157.007	898.001	1,999.306	2,280.694	4,280.000	10,879.575