

ENVIRONMENT

Vision

Promotion and attainment of sustainable development in the province through integration of economic development and environmental consideration.

Policy

- Promote environmental awareness among the masses
- Implement National Environmental quality Standards (NEQS)
- Regulatory control on environmental pollution through capacity building of EPA Punjab
- Imparting environmental sustainability through capacity building of provincial departments in environmental management by training in various areas of environmental management including environmental impact assessment and life cycle assessment etc
- Promote R&D in pollution prevention and environmental improvement

Strategic Interventions

- Grass root initiatives through community based environmental improvement programme
- Introduction of environment friendly indigenous technologies
- Motivation of research and educational institutions for developing indigenous pollution control technologies
- Development of biodiversity parks
- Establishment of Air quality monitoring system

Trend of Allocation

(Million Rs.)

Sr. No	Year	Allocation
1	2007-08	1,150.000
2	2008-09	1,000.000
3	2009-10	500.000
4	2010-11	335.000
5	2011-12	350.000
6	2012-13	350.000

MTDF 2012-15
Environment : Summary
Development Programme 2012-13

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Environment	0.000	46.30	46.295	0.000	46.295
Total	0.000	46.295	46.295	0.000	46.295
New Schemes					
Block	0.000	303.71	303.705	0.000	303.705
Total	0.000	303.705	303.705	0.000	303.705
Total (ongoing+new)	0.000	350.000	350.000	0.000	350.000

Development Program 2013-14

Ongoing Schemes					
Environment	0.000	127.682	127.682	0.000	127.682
Total	0.000	127.682	127.682	0.000	127.682
New Schemes					
Environment	0.000	257.318	257.318	0.000	257.318
Total	0.000	257.318	257.318	0.000	257.318
Total (ongoing+new)	0.000	385.000	385.000	0.000	385.000

Development Program 2014-15

Ongoing Schemes					
Environment	0.000	140.950	140.950	0.000	140.950
Total (Ongoing)	0.000	140.950	140.950	0.000	140.950
New Schemes					
Environment	0.000	283.050	283.050	0.000	283.050
Total (New)	0.000	283.050	283.050	0.000	283.050
Total (ongoing+new)	0.000	424.000	424.000	0.000	424.000
Environment MTDF 2012-15: Grand Total					1,159.000

ENVIRONMENT: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	7	0.000	46.295	0.000	46.295	90.269	62.180
Total: ON-GOING SCHEMES	7	0.000	46.295	0.000	46.295	90.269	62.180
<u>NEW SCHEMES</u>							
Block	2	0.000	303.705	0.000	303.705	0.000	0.000
Total: NEW SCHEMES	2	0.000	303.705	0.000	303.705	0.000	0.000
Grand Total	9	0.000	350.000	0.000	350.000	90.269	62.180

ENVIRONMENT

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1692	Capacity Building of Provincial Departments in Environmental Management through Training in Conducting IEE, EIA,EA and LCA 17-10-2009, 01-12-2011 Punjab ENV09-11119900001-0001	24.750	21.454	0.000	3.296	3.296	0.000	0.000	0.000
1693	Creation of Legal Cell for Introducing Management and Legal Discipline to Improve Service Delivery 13-10-2009, 01-12-2011 Punjab ENV09-11249900001-0002	15.000	11.061	0.000	3.939	3.939	0.000	0.000	0.000
1694	Capacity Building of Stakeholders for Mitigating Climate Change Impacts and Earning Money from Carbon Funds. 14-10-2009, 10-01-2012 Punjab ENV09-11119900001-0003	40.000	6.050	0.000	14.060	14.060	19.890	0.000	0.000
1695	Development of Biodiversity Parks in Collaboration with City District Governments, District Governments and Business Communities 10-02-2009, 24-12-2011 Punjab ENV09-11079900001-0004	181.489	139.250	0.000	10.000	10.000	7.239	25.000	0.000
1696	Collaboration with Educational Institutions for Research and Advancement in Environmental Protection 25-10-2011 Punjab ENV11-11119900001-0001	40.000	4.750	0.000	5.000	5.000	17.250	13.000	0.000
1697	Community based Environmental Improvement Programme 25-10-2011 Punjab ENV11-11119900001-0002	20.000	7.350	0.000	5.000	5.000	7.600	0.000	0.000
1698	Establishment of Air Quality Monitoring System in the Punjab 23-12-2011 Punjab ENV11-11119900001-0003	81.970	14.000	0.000	5.000	5.000	38.290	24.180	0.000
Sub-Total: Regular		403.209	203.915	0.000	46.295	46.295	90.269	62.180	0.000
Total: ON-GOING SCHEMES		403.209	203.915	0.000	46.295	46.295	90.269	62.180	0.000

NEW SCHEMES

Block

1699	Block Allocation for New Initiatives under Environment Sector Un-Approved Punjab ENV12-11119900013-0001	173.705		0.000	173.705	173.705	0.000	0.000	0.000
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(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June,12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1700	Block Allocation for un-funded / fast moving Schemes. Un-Approved Punjab ENV12-11119900013-0002	130.000	0.000	0.000	130.000	130.000	0.000	0.000	0.000
Sub-Total: Block		303.705	0.000	0.000	303.705	303.705	0.000	0.000	0.000
Total: NEW SCHEMES		303.705	0.000	0.000	303.705	303.705	0.000	0.000	0.000
Grand Total		706.914	203.915	0.000	350.000	350.000	90.269	62.180	0.000