

FINANCE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Finance Department	1	0.000	830.000	0.000	830.000	1,193.000	0.000
Total: ON-GOING SCHEMES	1	0.000	830.000	0.000	830.000	1,193.000	0.000
<u>NEW SCHEMES</u>							
Special Initiatives	1	0.000	1,600.000	0.000	1,600.000	0.000	0.000
Total: NEW SCHEMES	1	0.000	1,600.000	0.000	1,600.000	0.000	0.000
Grand Total	2	0.000	2,430.000	0.000	2,430.000	1,193.000	0.000

Finance

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Finance Department

3559	Construction of Punjab Revenue Authority (PRA) Headquarter 011699202454468 / 14-03-2025 / Punjab	4,023.000	2,000.000	0.000	830.000	830.000	1,193.000	0.000	0.000
Total: Finance Department		4,023.000	2,000.000	0.000	830.000	830.000	1,193.000	0.000	0.000
Total: ON-GOING SCHEMES		4,023.000	2,000.000	0.000	830.000	830.000	1,193.000	0.000	0.000

NEW SCHEMES

Special Initiatives

3560	Acquisition of Land and Shifting of Utilities 014299201911719 / 01-07-2026 / Punjab	1,600.000	0.000	0.000	1,600.000	1,600.000	0.000	0.000	0.000
Total: Special Initiatives		1,600.000	0.000	0.000	1,600.000	1,600.000	0.000	0.000	0.000
Total: NEW SCHEMES		1,600.000	0.000	0.000	1,600.000	1,600.000	0.000	0.000	0.000
Grand Total		5,623.000	2,000.000	0.000	2,430.000	2,430.000	1,193.000	0.000	0.000