

FISHERIES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	264.212	99.492	0.000	363.704	71.074	0.000
PM's Package	2	66.574	445.163	0.000	511.737	1,384.787	2,026.407
Total: ON-GOING SCHEMES	6	330.786	544.655	0.000	875.441	1,455.861	2,026.407
<u>NEW SCHEMES</u>							
Blocks	1	0.850	0.000	0.000	0.850	0.000	0.000
Regular	6	58.094	65.615	0.000	123.709	379.359	107.335
Total: NEW SCHEMES	7	58.944	65.615	0.000	124.559	379.359	107.335
Grand Total	13	389.730	610.270	0.000	1,000.000	1,835.220	2,133.742

Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

6644	Genetic Improvement of Cultureable Fish Species in Punjab 01121900950 / 25-09-2019 / Gujranwala	96.188	25.026	45.719	25.443	71.162	0.000	0.000	0.000
6645	Establishment of Fish Seed Hatchery & Creation of Research Facility at Bhaseen, Lahore 01191902218 / 25-09-2019 / Lahore	226.319	50.408	149.898	26.013	175.911	0.000	0.000	0.000
6646	Establishment of Tilapia Fish Seed Hatchery & Shrimp Culture Farms at Muzaffargarh 01061700147 / 09-08-2017 / Muzaffargarh	123.113	103.705	10.000	9.408	19.408	0.000	0.000	0.000
6647	Enhancement of Fish Seed Production Capacity of Five Hatcheries in Punjab 01381900928 / 25-09-2019 / Attock, Bahawalpur, Faisalabad, Gujranwala, Khanewal	257.597	89.300	58.595	38.628	97.223	71.074	0.000	0.000
Total: Regular		703.217	268.439	264.212	99.492	363.704	71.074	0.000	0.000

PM's Package

6648	Pilot Shrimp Farming Cluster Development Project 01371902224 / 18-07-2019 / Punjab	2,647.025	58.332	58.000	265.516	323.516	804.197	1,460.980	0.000
6649	Cage Culture Cluster Development Project 01371902404 / 18-07-2019 / Punjab	1,474.867	140.629	8.574	179.647	188.221	580.590	565.427	0.000
Total: PM's Package		4,121.892	198.961	66.574	445.163	511.737	1,384.787	2,026.407	0.000
Total: ON-GOING SCHEMES		4,825.109	467.400	330.786	544.655	875.441	1,455.861	2,026.407	0.000

NEW SCHEMES

Regular

6650	Rehabilitation of Site-B of Chashma Fisheries Complex to Enhance Fish Seed Rearing Capacity 01322101965 / Un-Approved / Mianwali	100.000	0.000	10.000	10.000	20.000	52.990	27.010	0.000
6651	Conversion of Barren Lands into Aquaculture Production Units 01382101949 / Un-Approved / Punjab	125.753	0.000	10.000	15.000	25.000	100.753	0.000	0.000
6652	Awareness Campaign to Enhance Fish Production and Per Capita Fish Consumption in Punjab to Meet the Nutritional Requirements of Masses 01372101958 / Un-Approved / Punjab	55.000	0.000	7.000	4.000	11.000	32.107	11.893	0.000
6653	Introduction of Biofloc Fish Culture Technology in Punjab 01382101963 / Un-Approved / Punjab	54.650	0.000	0.000	12.074	12.074	28.282	14.294	0.000
6654	Rehabilitation & Upgradation of Fish Seed Hatcheries to Enhance Fish Seed Production in Punjab 01382101964 / Un-Approved / Punjab	190.000	0.000	31.094	7.541	38.635	97.227	54.138	0.000
6655	Digitalization of Fisheries Information & Management System 01372102317 / Un-Approved / Punjab	85.000	0.000	0.000	17.000	17.000	68.000	0.000	0.000

Fisheries

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GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
Total: Regular		610.403	0.000	58.094	65.615	123.709	379.359	107.335	0.000
Blocks									
6656	Provision of Funds for Clearance of Pending Liabilities and Court Cases 01272101966 / Un-Approved / Chakwal	0.850	0.000	0.850	0.000	0.850	0.000	0.000	0.000
Total: Blocks		0.850	0.000	0.850	0.000	0.850	0.000	0.000	0.000
Total: NEW SCHEMES		611.253	0.000	58.944	65.615	124.559	379.359	107.335	0.000
Grand Total		5,436.362	467.400	389.730	610.270	1,000.000	1,835.220	2,133.742	0.000