

FISHERIES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	11	362.824	643.855	0.000	1,006.679	3,258.857	0.000
Total: ON-GOING SCHEMES	11	362.824	643.855	0.000	1,006.679	3,258.857	0.000
<u>NEW SCHEMES</u>							
Blocks	1	2.975	0.000	0.000	2.975	0.000	0.000
Programme	2	90.346	0.000	0.000	90.346	104.975	0.000
Total: NEW SCHEMES	3	93.321	0.000	0.000	93.321	104.975	0.000
Grand Total	14	456.145	643.855	0.000	1,100.000	3,363.832	0.000

Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4461	Rehabilitation of Site-B of Chashma Fisheries Complex to Enhance Fish Seed Rearing Capacity 01322101965 / 16-07-2021 / Mianwali	109.890	20.000	50.713	13.015	63.728	26.162	0.000	0.000
4462	Genetic Improvement of Cultureable Fish Species in Punjab 01121900950 / 25-09-2019 / Gujranwala	96.188	74.987	3.042	18.159	21.201	0.000	0.000	0.000
4463	Establishment of Fish Seed Hatchery & Creation of Research Facility at Bhaseen, Lahore 01191902218 / 25-09-2019 / Lahore	226.319	216.364	5.030	4.925	9.955	0.000	0.000	0.000
4464	Pilot Shrimp Farming Cluster Development Project 01371902224 / 18-07-2019 / Punjab	2,647.025	214.357	100.000	146.609	246.609	2,186.059	0.000	0.000
4465	Cage Culture Cluster Development Project 01371902404 / 18-07-2019 / Punjab	1,474.867	309.740	18.504	187.207	205.711	959.416	0.000	0.000
4466	Conversion of Barren Lands into Aquaculture Production Units 01382101949 / 16-07-2021 / Punjab	141.267	23.124	74.417	43.726	118.143	0.000	0.000	0.000
4467	Awareness Campaign to Enhance Fish Production and Per Capita Fish Consumption in Punjab to Meet the Nutritional Requirements of Masses 01372101958 / 16-07-2021 / Punjab	70.163	11.000	18.675	28.432	47.107	12.056	0.000	0.000
4468	Introduction of Biofloc Fish Culture Technology in Punjab 01382101963 / 16-07-2021 / Punjab	54.650	12.074	0.000	31.355	31.355	11.221	0.000	0.000
4469	Rehabilitation & Upgradation of Fish Seed Hatcheries to Enhance Fish Seed Production in Punjab 01382101964 / 16-07-2021 / Punjab	206.401	40.585	71.105	52.655	123.760	42.056	0.000	0.000
4470	Digitalization of Fisheries Information & Management System 01372102317 / 16-07-2021 / Punjab	85.000	8.400	0.000	54.713	54.713	21.887	0.000	0.000
4471	Enhancement of Fish Seed Production Capacity of Five Hatcheries in Punjab 01381900928 / 25-09-2019 / Attock, Bahawalpur, Faisalabad, Gujranwala, Khanewal	256.170	171.773	21.338	63.059	84.397	0.000	0.000	0.000
Total: Regular		5,367.940	1,102.404	362.824	643.855	1,006.679	3,258.857	0.000	0.000
Total: ON-GOING SCHEMES		5,367.940	1,102.404	362.824	643.855	1,006.679	3,258.857	0.000	0.000

NEW SCHEMES

Blocks

4472	Provision of Funds for Clearance of Pending Liabilities and Court Cases. 01192200892 / Un-Approved / Lahore	2.975	0.000	2.975	0.000	2.975	0.000	0.000	0.000
Total: Blocks		2.975	0.000	2.975	0.000	2.975	0.000	0.000	0.000

Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10
Programme									
4473	Rehabilitation and Upgradation of Fisheries Infrastructure/ Installations in Punjab 01372200890 / Un-Approved / Punjab	100.000	0.000	40.000	0.000	40.000	60.000	0.000	0.000
4474	Creation of Bachelor hostel and office facility at Lahore, Chhenawan and Hafizabad 01382202311 / Un-Approved / Gujranwala,Hafizabad,Lahore	95.321	0.000	50.346	0.000	50.346	44.975	0.000	0.000
Total: Programme		195.321	0.000	90.346	0.000	90.346	104.975	0.000	0.000
Total: NEW SCHEMES		198.296	0.000	93.321	0.000	93.321	104.975	0.000	0.000
Grand Total		5,566.236	1,102.404	456.145	643.855	1,100.000	3,363.832	0.000	0.000