

FOOD SAFETY & CONSUMER PROTECTION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	447.125	350.875	0.000	798.000	813.709	474.000
Total: ON-GOING SCHEMES	6	447.125	350.875	0.000	798.000	813.709	474.000
<u>NEW SCHEMES</u>							
Directorate of Consumer Protection Council (DCPC)	1	0.000	71.000	0.000	71.000	0.000	0.000
Un-funded	1	30.899	0.001	0.000	30.900	0.000	0.000
Total: NEW SCHEMES	2	30.899	71.001	0.000	101.900	0.000	0.000
<u>OTHER DEVELOPMENT PROGRAM</u>							
ODP	1	0.000	0.100	0.000	0.100	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM	1	0.000	0.100	0.000	0.100	0.000	0.000
Grand Total	9	478.024	421.976	0.000	900.000	813.709	474.000

Food Safety & Consumer Protection

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2572	Establishment of Food Testing Laboratory and Training School of Punjab Food Authority in Rawalpindi 016129202502725 / 30-06-2025 / Rawalpindi	400.000	25.000	198.126	1.874	200.000	174.999	0.000	0.000
2573	Establishment of PFA House in Lahore 016119202502726 / 20-05-2026 / Lahore	1,200.000	0.000	248.999	0.001	249.000	477.000	474.000	0.000
2574	Strengthening Agricultural Marketing Information Service (SAMIS) through Establishment of Marketing Facilitation Centers (MFCs) to Enhance Stakeholder's Outreach for Informed Decision Making 016199202502734 / 30-06-2025 / Punjab	199.915	17.393	0.000	150.000	150.000	32.522	0.000	0.000
2575	Punjab Agri. Commodities Storage & Packaging Initiative: Community-Based Post-Harvest Infrastructure Development (PC-II) 016199202504137 / 25-07-2025 / Punjab	50.000	16.340	0.000	25.000	25.000	8.660	0.000	0.000
2576	Digitization of Demand / Supply, Price Control and Value Chain Monitoring of Essential Commodities in Punjab 016199202504951 / 30-06-2025 / Punjab	294.528	50.000	0.000	124.000	124.000	120.528	0.000	0.000
2577	Digital Transformation of Consumer Protection Council for Protection and Promotion of Consumer Rights at their Doorstep 016199202504952 / 30-06-2025 / Punjab	100.000	50.000	0.000	50.000	50.000	0.000	0.000	0.000
Total: Regular		2,244.443	158.733	447.125	350.875	798.000	813.709	474.000	0.000
Total: ON-GOING SCHEMES		2,244.443	158.733	447.125	350.875	798.000	813.709	474.000	0.000

NEW SCHEMES

Directorate of Consumer Protection Council (DCPC)

2578	Mapping consumer vulnerabilities across priority sectors: A multi-sectoral empirical investigation of consumer harm, market structures, pricing dynamics, and suggestions for regulatory effectiveness* 016199202601531 / 16-04-2026 / Punjab	71.000	0.000	0.000	71.000	71.000	0.000	0.000	0.000
Total: Directorate of Consumer Protection Council (DCPC)		71.000	0.000	0.000	71.000	71.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

Un-funded

2579	Provision of Funds for Clearance of Pending Liabilities of Un-funded Schemes 016199202506242 / 10-06-2026 / Punjab	40.000	0.000	30.899	0.001	30.900	0.000	0.000	0.000
Total: Un-funded		40.000	0.000	30.899	0.001	30.900	0.000	0.000	0.000
Total: NEW SCHEMES		111.000	0.000	30.899	71.001	101.900	0.000	0.000	0.000

OTHER DEVELOPMENT PROGRAM

ODP

2580	Punjab Sahulat Bazaars Authority (PSBA) 016199202600539 / 01-07-2026 / Punjab	19,347.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: ODP		19,347.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Total: OTHER DEVELOPMENT PROGRAM		19,347.000	0.000	0.000	0.100	0.100	0.000	0.000	0.000
Grand Total		21,702.443	158.733	478.024	421.976	900.000	813.709	474.000	0.000