

## FOOD: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	5	7.000	243.000	0.000	250.000	643.420	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>5</b>	<b>7.000</b>	<b>243.000</b>	<b>0.000</b>	<b>250.000</b>	<b>643.420</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	5	50.000	200.000	0.000	250.000	1,041.176	0.000
<b>Total: NEW SCHEMES</b>	<b>5</b>	<b>50.000</b>	<b>200.000</b>	<b>0.000</b>	<b>250.000</b>	<b>1,041.176</b>	<b>0.000</b>
<b>Grand Total</b>	<b>10</b>	<b>57.000</b>	<b>443.000</b>	<b>0.000</b>	<b>500.000</b>	<b>1,684.596</b>	<b>0.000</b>

## Food

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

6657	Establishment of Food Testing Laboratory of PFA in Faisalabad (SMART) 01092001282 / 02-03-2021 / Faisalabad	262.570	0.000	7.000	20.070	27.070	235.500	0.000	0.000
6658	Establishment of Strategic Planning Unit in Food Department 01191700187 / 20-11-2017 / Lahore	73.256	0.000	0.000	15.000	15.000	58.256	0.000	0.000
6659	Digitization of Inventory Control and ERP of Food Directorate, Lahore 01191902220 / 23-10-2019 / Lahore	94.770	1.000	0.000	93.770	93.770	0.000	0.000	0.000
6660	Establishment / Up-gradation of Food Testing Laboratory, Multan. (SMART,DLI-8) 01241902222 / 16-10-2019 / Multan	196.700	1.520	0.000	74.160	74.160	121.020	0.000	0.000
6661	Construction of Modern Concrete Silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Distt (Phase 1) 30,000 M. Tons at Bahawalpur 01021501007 / 11-08-2015 / Bahawalpur	500.152	231.508	0.000	40.000	40.000	228.644	0.000	0.000
<b>Total: Regular</b>		<b>1,127.448</b>	<b>234.028</b>	<b>7.000</b>	<b>243.000</b>	<b>250.000</b>	<b>643.420</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,127.448</b>	<b>234.028</b>	<b>7.000</b>	<b>243.000</b>	<b>250.000</b>	<b>643.420</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

6662	Construction of Godowns & Accompanying Offices of Food Directorate, Multan 01242105984 / Un-Approved / Multan	327.000	0.000	50.000	0.000	50.000	277.000	0.000	0.000
6663	Establishment of Nutrition Support and Awareness Network 01372102539 / Un-Approved / Punjab	550.000	0.000	0.000	70.000	70.000	480.000	0.000	0.000
6664	Establishment of Four Mobile Laboratories to Test / Verify the Sucrose Contents in Sugarcane Crushed by the Sugar Mills in Punjab 01372102541 / Un-Approved / Punjab	294.076	0.000	0.000	60.800	60.800	233.276	0.000	0.000
6665	Mobile Food Sampling and Inspection Infrastructure for Strengthening Anti-Adulteration Campaign in Bahawalpur and D.G.Khan (SMART, DLI-8) 01382101161 / Un-Approved / Bahawalpur, Dera Ghazi Khan	68.900	0.000	0.000	18.000	18.000	50.900	0.000	0.000
6666	Establishment of Mobile Milk Testing Facilities in Rawalpindi and Multan 01382102538 / Un-Approved / Multan, Rawalpindi	51.200	0.000	0.000	51.200	51.200	0.000	0.000	0.000
<b>Total: Regular</b>		<b>1,291.176</b>	<b>0.000</b>	<b>50.000</b>	<b>200.000</b>	<b>250.000</b>	<b>1,041.176</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>1,291.176</b>	<b>0.000</b>	<b>50.000</b>	<b>200.000</b>	<b>250.000</b>	<b>1,041.176</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>2,418.624</b>	<b>234.028</b>	<b>57.000</b>	<b>443.000</b>	<b>500.000</b>	<b>1,684.596</b>	<b>0.000</b>	<b>0.000</b>