

FOOD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	9	99.976	397.524	0.000	497.500	883.271	0.000
Total: ON-GOING SCHEMES	9	99.976	397.524	0.000	497.500	883.271	0.000
<u>NEW SCHEMES</u>							
Regular	1	0.000	2.500	0.000	2.500	0.000	0.000
Total: NEW SCHEMES	1	0.000	2.500	0.000	2.500	0.000	0.000
Grand Total	10	99.976	400.024	0.000	500.000	883.271	0.000

Food

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

4475	Establishment of Food Testing Laboratory of PFA in Faisalabad (SMART, DLI-8) 01092001282 / 02-03-2021 / Faisalabad	269.573	25.989	34.667	0.000	34.667	208.917	0.000	0.000
4476	Establishment of Strategic Planning Unit in Food Department 01191700187 / 20-11-2017 / Lahore	113.384	0.000	0.000	35.000	35.000	78.384	0.000	0.000
4477	Digitization of Inventory Control and ERP of Food Directorate, Lahore 01191902220 / 23-10-2019 / Lahore	120.224	94.770	0.000	25.454	25.454	0.000	0.000	0.000
4478	Establishment / Up-gradation of Food Testing Laboratory, Multan. (SMART, DLI-8) 01241902222 / 16-10-2019 / Multan	255.370	39.850	0.000	143.493	143.493	72.027	0.000	0.000
4479	Construction of Godowns & Accompanying Offices of Food Directorate, Multan 01242105984 / 16-08-2021 / Multan	393.634	46.443	65.309	10.346	75.655	271.537	0.000	0.000
4480	Construction of Modern Concrete Silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Distt (Phase 1) 30,000 M. Tons at Bahawalpur 01021501007 / 11-08-2015 / Bahawalpur	500.152	237.746	0.000	10.000	10.000	252.406	0.000	0.000
4481	Establishment of Four Mobile Laboratories to Test / Verify the Sucrose Contents in Sugarcane Crushed by the Sugar Mills in Punjab 01372102541 / 30-07-2021 / Punjab	131.817	34.500	0.000	97.317	97.317	0.000	0.000	0.000
4482	Mobile Food Sampling and Inspection Infrastructure for Strengthening Anti-Adulteration Campaign in Bahawalpur and D.G.Khan (SMART, DLI-8) 01382101161 / 30-07-2021 / Bahawalpur, Dera Ghazi Khan	45.450	16.000	0.000	29.450	29.450	0.000	0.000	0.000
4483	Establishment of Mobile Milk Testing Facilities in Rawalpindi and Multan 01382102538 / 30-07-2021 / Multan, Rawalpindi	51.200	4.736	0.000	46.464	46.464	0.000	0.000	0.000
Total: Regular		1,880.804	500.034	99.976	397.524	497.500	883.271	0.000	0.000
Total: ON-GOING SCHEMES		1,880.804	500.034	99.976	397.524	497.500	883.271	0.000	0.000

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GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

NEW SCHEMES

Regular

4484	Installation of Sucrose Content Test Labs at Sugar Mills for Quality Premium 01382201239 / Un-Approved / Bahawalnagar,Bahawalpur,Bhakkar,Chinot,Faisalabad,Jhang,Kasur,Khanewal,Khushab,Layyah,Mandi Bahauddin,Mianwali,Muzaffargarh,Nankana Sahib,Okara,Rahim Yar Khan,Rajanpur,Sargodha,Sialkot,Toba Tek Singh	2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
Total: Regular		2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
Total: NEW SCHEMES		2.500	0.000	0.000	2.500	2.500	0.000	0.000	0.000
Grand Total		1,883.304	500.034	99.976	400.024	500.000	883.271	0.000	0.000