

FORESTRY & WILDLIFE: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	20	952.675	3,876.432	0.000	4,829.107	27,856.240	1,450.372
Chief Minister Initiative	4	0.000	2,265.893	0.000	2,265.893	3,923.092	0.000
Chief Minister Murree Development Programme	1	0.000	600.000	0.000	600.000	230.000	0.000
Total: ON-GOING SCHEMES	25	952.675	6,742.325	0.000	7,695.000	32,009.332	1,450.372
<u>NEW SCHEMES</u>							
Regular	9	0.001	404.999	0.000	405.000	15,173.195	6,469.626
Total: NEW SCHEMES	9	0.001	404.999	0.000	405.000	15,173.195	6,469.626
Grand Total	34	952.676	7,147.324	0.000	8,100.000	47,182.527	7,919.998

Forestry & Wildlife

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2831	Revamping of Lahore Zoo 012119202304459 / 20-09-2023 / Lahore	2,034.648	1,862.165	14.000	14.000	28.000	144.483	0.000	0.000
2832	Implementation of Master Plan of Safari Zoo Lahore 012119202304460 / 20-09-2023 / Lahore	2,453.200	2,173.959	20.000	30.000	50.000	229.241	0.000	0.000
2833	Immersive Wildlife Experience (cinema and moving theatre) in Punjab 012119202409886 / 15-10-2024 / Lahore	1,719.879	1,010.870	0.000	300.000	300.000	409.009	0.000	0.000
2834	Establishment of State of the Art Wildlife Hospital at Safari Zoo, Lahore 012119202409888 / 15-10-2024 / Lahore	1,473.731	539.836	264.400	235.600	500.000	433.895	0.000	0.000
2835	Strengthening of PM&E Wing of Forest Department 012019202500151 / 08-08-2025 / Lahore	689.000	139.682	0.000	150.000	150.000	399.318	0.000	0.000
2836	Implementation of Master Plan of Safari Zoo, Lahore (Phase-II) 012119202501377 / 05-09-2025 / Lahore	6,963.192	2.500	0.000	100.000	100.000	6,860.692	0.000	0.000
2837	Establishment of Wildlife Park and Zoo in District Okara 012198202105224 / 05-08-2021 / Okara	261.317	240.317	14.220	6.780	21.000	0.000	0.000	0.000
2838	Establishment of Eco Tourism Facility at Lal Suhanra National Park as per International best practices (Conservation of Desert Ecosystem) 012099202400333 / 11-12-2024 / Bahawalpur	3,553.854	791.532	397.481	102.519	500.000	2,262.322	0.000	0.000
2839	Revamping and Experience Development of Bahawalpur Zoo 012102202501376 / 18-08-2025 / Bahawalpur	3,479.820	0.998	0.000	100.000	100.000	3,378.822	0.000	0.000
2840	Upscaling of Green Pakistan Program 012099201606822 / 04-07-2019 / Punjab	13,187.629	8,498.273	0.000	159.000	159.000	1,650.095	350.372	2,529.889
2841	Upscaling of Green Pakistan Programme - Revival of Wildlife Resources in Punjab (Phase-I) 012198201608296 / 01-07-2016 / Punjab	2,945.300	2,087.516	23.000	127.000	150.000	707.784	0.000	0.000
2842	GIS Based Protection Regime and Establishment of Digital Communication Cell in Forestry, Wildlife and Fisheries Department 012099202400421 / 06-09-2024 / Punjab	1,200.000	717.098	0.000	300.107	300.107	182.795	0.000	0.000
2843	Archives and Wildlife Resource Management System in Punjab 012199202409887 / 15-11-2024 / Punjab	446.390	384.599	0.000	27.000	27.000	34.791	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
2844	Strengthening and Capacity Building of Wildlife Department for Conservation of Wildlife in Punjab 012199202409889 / 06-09-2024 / Punjab	3,631.564	330.822	0.000	200.000	200.000	3,100.742	0.000	0.000
2845	Afforestation along Linear Plantation in Punjab 012098202500158 / 23-07-2025 / Punjab	2,921.350	716.066	0.000	500.000	500.000	1,705.284	0.000	0.000
2846	Establishment of Command and Control Centers and 24/7 Forest Operational Bases 012099202502701 / 11-08-2025 / Punjab	6,091.390	1,321.489	0.000	800.000	800.000	3,969.901	0.000	0.000
2847	Digital Enumeration of Linear Plantations in Punjab 012099202502702 / 01-07-2025 / Punjab	308.836	120.000	0.000	150.000	150.000	38.836	0.000	0.000
2848	Experience Development at Captive Facilities in Punjab 012118202400852 / 15-11-2024 / Bahawalpur,Lahore	782.371	621.370	0.000	94.000	94.000	67.001	0.000	0.000
2849	Chief Minister Wildlife Rescue Force 012199202400938 / 15-10-2024 / Khanewal,Lahore,Rawalpindi	2,016.084	1,134.854	219.574	280.426	500.000	381.230	0.000	0.000
2850	Punjab Wildlife Conservation and Habitat Restoration Program through Community Based Conservancies and Implementation Partners 012119202502996 / 03-09-2025 / Bahawalnagar,Bahawalpur,Chakwal,Jhelum,Kasur,Khushab,Mianwali,Rahim Yar Khan	3,929.298	1.000	0.000	200.000	200.000	1,900.000	1,100.000	728.298
Total: Regular		60,088.852	22,694.946	952.675	3,876.432	4,829.107	27,856.240	1,450.372	3,258.187
Chief Minister Initiative									
2851	Eco-Tourism at Changa Manga and Wetlands, Uchhali & Chashma 012199202409877 / 18-04-2025 / Kasur	8,710.570	5,750.000	0.000	1,200.000	1,200.000	1,760.570	0.000	0.000
2852	Chief Minister's "Plant for Pakistan" Initiative 012099202307991 / 24-04-2024 / Punjab	8,000.000	4,873.468	0.000	1,004.193	1,004.193	2,122.339	0.000	0.000
2853	Punjab Wildlife Census 012199202308133 / 10-05-2024 / Punjab	530.000	439.817	0.000	50.000	50.000	40.183	0.000	0.000
2854	CM Initiative for Agro Forestry for Forest Waste Land 012099202410324 / 29-07-2024 / Punjab	1,000.000	988.300	0.000	11.700	11.700	0.000	0.000	0.000
Total: Chief Minister Initiative		18,240.570	12,051.585	0.000	2,265.893	2,265.893	3,923.092	0.000	0.000

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Chief Minister Murree Development Programme

2855	Revamping of Bansara Gali Zoological Garden, Murree 012140202454468 / 04-02-2025 / Murree	3,915.598	3,085.598	0.000	600.000	600.000	230.000	0.000	0.000
Total: Chief Minister Murree Development Programme		3,915.598	3,085.598	0.000	600.000	600.000	230.000	0.000	0.000
Total: ON-GOING SCHEMES		82,245.020	37,832.129	952.675	6,742.325	7,695.000	32,009.332	1,450.372	3,258.187

NEW SCHEMES

Regular

2856	Establishment of Loi Bher Zoological Garden, Rawalpindi 012129202603115 / Un-Approved / Rawalpindi	12,000.000	0.000	0.000	50.000	50.000	7,000.000	4,950.000	0.000
2857	Development of Jallo Bird Park, Experience Zone and Command & Control Center 012119202601483 / Un-Approved / Lahore	2,500.000	0.000	0.000	50.000	50.000	1,800.000	650.000	0.000
2858	Rehabilitation of Pirowal Irrigated Plantation 012022202601737 / Un-Approved / Khanewal	2,500.000	0.000	0.001	49.999	50.000	1,965.786	484.214	0.000
2859	Strengthening of Punjab Forestry Research Institute, Gatwala Faisalabad in-line with Promotion of Non-Timber Forest Products 012099202601004 / 01-05-2026 / Punjab	650.000	0.000	0.000	50.000	50.000	499.953	100.047	0.000
2860	Punjab Wildlife Census (Phase-II) - From Baseline to Action 017899202605392 / 01-05-2026 / Punjab	635.550	0.000	0.000	50.000	50.000	585.550	0.000	0.000
2861	Establishment of Wildlife Communication Hub and Experience Facilities in Punjab 017899202605677 / 01-05-2026 / Punjab	504.990	0.000	0.000	50.000	50.000	454.990	0.000	0.000
2862	Enhancing Tree Cover through Afforestation on Plantable Blank Forest Land in DG Khan Circle 012098202601006 / Un-Approved / Dera Ghazi Khan,Layyah,Muzaffargarh,Rajanpur	2,500.000	0.000	0.000	50.000	50.000	2,164.635	285.365	0.000
2863	Nature-Based Solutions for Forest & Water Sustainability in Potohar & Fire Mitigation in Murree & Kahuta Hills 012098202601009 / 01-05-2026 / Attock,Chakwal,Jhelum,Khushab,Mianwali,Murree,Rawalpindi	752.281	0.000	0.000	50.000	50.000	702.281	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2864	Provision of Funds for Court Cases / Clearance of Pending Liabilities (Block Allocation) 017819202605679 / 01-07-2026 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Taunsa,Toba Tek Singh,Vehari,Wazirabad	5.000	0.000	0.000	5.000	5.000	0.000	0.000	0.000
Total: Regular		22,047.821	0.000	0.001	404.999	405.000	15,173.195	6,469.626	0.000
Total: NEW SCHEMES		22,047.821	0.000	0.001	404.999	405.000	15,173.195	6,469.626	0.000
Grand Total		104,292.841	37,832.129	952.676	7,147.324	8,100.000	47,182.527	7,919.998	3,258.187