

## FORESTRY: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
<b>Regular</b>	8	0.000	1,750.000	0.000	1,750.000	7,348.022	2,861.481
<b>Total: ON-GOING SCHEMES</b>	<b>8</b>	<b>0.000</b>	<b>1,750.000</b>	<b>0.000</b>	<b>1,750.000</b>	<b>7,348.022</b>	<b>2,861.481</b>
<b>Grand Total</b>	<b>8</b>	<b>0.000</b>	<b>1,750.000</b>	<b>0.000</b>	<b>1,750.000</b>	<b>7,348.022</b>	<b>2,861.481</b>

## Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

3644	Strengthening of Forest Services Academy Ghoragali Murree 01291700115 / 01-07-2017 / Rawalpindi	351.230	141.934	0.000	103.895	103.895	0.000	0.000	0.000
3645	Development of Pabbi National Park 01131900974 / 01-07-2019 / Gujrat	150.000	8.820	0.000	7.000	7.000	134.000	0.000	0.000
3646	Establishment of Dargai Gill Forest Park 01211900977 / 01-07-2019 / Shekhupura	175.000	0.000	0.000	10.161	10.161	164.839	0.000	0.000
3647	Ten Billion Tree Tsunami Programme (Phase-I) Up-Scaling of Green Pakistan Programme (Revised) 01371603580 / 01-07-2016 / Punjab	13,187.629	2,215.660	0.000	1,505.790	1,505.790	6,604.358	2,861.481	0.340
3648	Construction & Rehabilitation of Offices and Residences in Punjab 01371800088 / 01-07-2018 / Punjab	390.000	55.038	0.000	2.962	2.962	332.000	0.000	0.000
3649	Afforestation of Blank Areas in Irrigated Plantations of Punjab 01371800204 / 01-07-2018 / Punjab	492.963	208.314	0.000	101.547	101.547	0.000	0.000	0.000
3650	Conservation, Propagation and Promotion of Neglected Indigenous Wild Fruit Tree Species 01371902484 / 01-07-2019 / Punjab	87.146	7.676	0.000	7.645	7.645	71.825	0.000	0.000
3651	Monitoring of Implementation of Urban and Peri-Urban Forest Policy 01191902470 / 01-07-2019 / Attock, Bahawalpur, Dera Ghazi Khan, Faisalabad, Gujranwala, Jhang, Jhelum, Kasur, Khushab, Lahore, Multan, Rahim Yar Khan, Rawalpindi, Sahiwal, Sargodha, Sialkot	52.000	0.325	0.000	11.000	11.000	41.000	0.000	0.000
<b>Total: Regular</b>		<b>14,885.968</b>	<b>2,637.767</b>	<b>0.000</b>	<b>1,750.000</b>	<b>1,750.000</b>	<b>7,348.022</b>	<b>2,861.481</b>	<b>0.340</b>
<b>Total: ON-GOING SCHEMES</b>		<b>14,885.968</b>	<b>2,637.767</b>	<b>0.000</b>	<b>1,750.000</b>	<b>1,750.000</b>	<b>7,348.022</b>	<b>2,861.481</b>	<b>0.340</b>
<b>Grand Total</b>		<b>14,885.968</b>	<b>2,637.767</b>	<b>0.000</b>	<b>1,750.000</b>	<b>1,750.000</b>	<b>7,348.022</b>	<b>2,861.481</b>	<b>0.340</b>