

## FORESTRY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2021-22				Projection for 2022-23	Projection for 2023-24
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	6	0.000	3,094.853	0.000	3,094.853	7,664.811	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>6</b>	<b>0.000</b>	<b>3,094.853</b>	<b>0.000</b>	<b>3,094.853</b>	<b>7,664.811</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
Regular	13	0.000	885.147	0.000	885.147	1,035.030	224.000
District Development Package	1	0.000	20.000	0.000	20.000	60.000	0.000
<b>Total: NEW SCHEMES</b>	<b>14</b>	<b>0.000</b>	<b>905.147</b>	<b>0.000</b>	<b>905.147</b>	<b>1,095.030</b>	<b>224.000</b>
<b>Grand Total</b>	<b>20</b>	<b>0.000</b>	<b>4,000.000</b>	<b>0.000</b>	<b>4,000.000</b>	<b>8,759.841</b>	<b>224.000</b>

# Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 21	Provision for 2021-22			MTDF Projections		Throw fwd Beyond June, 2024
				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

6612	Strengthening of Forest Services Academy Ghoragali Murree 01291700115 / 30-08-2017 / Rawalpindi	392.153	306.753	0.000	85.400	85.400	0.000	0.000	0.000
6613	Development of Pabbi National Park 01131900974 / 03-10-2019 / Gujrat	150.000	16.940	0.000	57.373	57.373	75.687	0.000	0.000
6614	Establishment of Dargai Gill Forest Park 01211900977 / 03-10-2019 / Shekhupura	398.000	9.705	0.000	165.295	165.295	223.000	0.000	0.000
6615	Ten Billion Tree Tsunami Programme (Phase-I) Up-Scaling of Green Pakistan Programme (Revised) 01371603580 / 04-07-2019 / Punjab	13,187.629	3,254.672	0.000	2,567.153	2,567.153	7,366.124	0.000	0.000
6616	Construction & Rehabilitation of Offices and Residences in Punjab 01371800088 / 13-02-2019 / Punjab	268.532	89.575	0.000	178.957	178.957	0.000	0.000	0.000
6617	Monitoring of Implementation of Urban and Peri-Urban Forest Policy 01191902470 / 11-10-2019 / Punjab	52.000	11.325	0.000	40.675	40.675	0.000	0.000	0.000
<b>Total: Regular</b>		<b>14,448.314</b>	<b>3,688.970</b>	<b>0.000</b>	<b>3,094.853</b>	<b>3,094.853</b>	<b>7,664.811</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>14,448.314</b>	<b>3,688.970</b>	<b>0.000</b>	<b>3,094.853</b>	<b>3,094.853</b>	<b>7,664.811</b>	<b>0.000</b>	<b>0.000</b>

## NEW SCHEMES

### Regular

6618	Tree planting along ROW Ghazi Barotha Hydro Project 01262100905 / Un-Approved / Attock	170.000	0.000	0.000	103.000	103.000	33.000	34.000	0.000
6619	Establishment of Kundian Forest Park 01322100922 / Un-Approved / Mianwali	176.000	0.000	0.000	48.208	48.208	127.792	0.000	0.000
6620	Establishment of Bhakkar Forest Park at District Bhakkar 01302100912 / Un-Approved / Bhakkar	32.000	0.000	0.000	32.000	32.000	0.000	0.000	0.000
6621	Construction of Forest Complex at Ravi Road, Lahore 01182100915 / Un-Approved / Lahore	300.000	0.000	0.000	90.000	90.000	210.000	0.000	0.000
6622	Establishment of Strategic Planning Unit of Forestry, Wildlife & Fisheries Department 01192102716 / Un-Approved / Lahore	160.000	0.000	0.000	20.000	20.000	50.000	50.000	40.000
6623	Installation of Surveillance Cameras and Communication System for the Protection of Changa Managa Forest 01182102014 / Un-Approved / Kasur	321.338	0.000	0.000	321.338	321.338	0.000	0.000	0.000
6624	Substitution of Solar Pumps in Depalpur Plantation 01342100921 / Un-Approved / Okara	81.274	0.000	0.000	24.301	24.301	56.973	0.000	0.000
6625	Afforestation along Vehari Burewala D.M. Road to Railway Crossing V-Chowk Vehari (KM.364-367/L) and D.M. Road D.M. from P.I Link Canal to Burewala City (KM.345-347/L) District Vehari 01252102740 / Un-Approved / Vehari	151.565	0.000	0.000	51.000	51.000	100.565	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2022-23	2023-24	
1	2	3	4	5	6	7	8	9	10
6626	Eco Conservation / Preservation of Lal Sohanra National Park Bahawalpur 01022107846 / Un-Approved / Bahawalpur	120.000	0.000	0.000	50.000	50.000	70.000	0.000	0.000
6627	Strengthening of PM&E Wing 01372100908 / Un-Approved / Punjab	267.000	0.000	0.000	50.000	50.000	122.000	95.000	0.000
6628	Strengthening of Newly Established Extension Service 01372100914 / Un-Approved / Punjab	250.000	0.000	0.000	50.300	50.300	199.700	0.000	0.000
6629	Enumeration of Trees along Linear Plantations In Punjab 01372100916 / Un-Approved / Punjab	30.000	0.000	0.000	30.000	30.000	0.000	0.000	0.000
6630	Establishment of Directorate of non-timber Forest Produce 01372100917 / Un-Approved / Punjab	125.000	0.000	0.000	15.000	15.000	65.000	45.000	0.000
<b>Total: Regular</b>		<b>2,184.177</b>	<b>0.000</b>	<b>0.000</b>	<b>885.147</b>	<b>885.147</b>	<b>1,035.030</b>	<b>224.000</b>	<b>40.000</b>
<b>District Development Package</b>									
6631	Upgradation / Rehabilitation of Chichawatni Forest and Wildlife Park District Sahiwal 01362101000 / Un-Approved / Sahiwal	80.000	0.000	0.000	20.000	20.000	60.000	0.000	0.000
<b>Total: District Development Package</b>		<b>80.000</b>	<b>0.000</b>	<b>0.000</b>	<b>20.000</b>	<b>20.000</b>	<b>60.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>2,264.177</b>	<b>0.000</b>	<b>0.000</b>	<b>905.147</b>	<b>905.147</b>	<b>1,095.030</b>	<b>224.000</b>	<b>40.000</b>
<b>Grand Total</b>		<b>16,712.491</b>	<b>3,688.970</b>	<b>0.000</b>	<b>4,000.000</b>	<b>4,000.000</b>	<b>8,759.841</b>	<b>224.000</b>	<b>40.000</b>