

## FORESTRY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2022-23				Projection for 2023-24	Projection for 2024-25
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Regular	16	237.392	3,486.727	0.000	3,724.119	2,911.117	2,727.780
District Development Package	1	0.000	63.744	0.000	63.744	0.000	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>17</b>	<b>237.392</b>	<b>3,550.471</b>	<b>0.000</b>	<b>3,787.863</b>	<b>2,911.117</b>	<b>2,727.780</b>
<b><u>NEW SCHEMES</u></b>							
Regular	10	0.000	712.137	0.000	712.137	2,949.981	467.882
<b>Total: NEW SCHEMES</b>	<b>10</b>	<b>0.000</b>	<b>712.137</b>	<b>0.000</b>	<b>712.137</b>	<b>2,949.980</b>	<b>467.882</b>
<b>Grand Total</b>	<b>27</b>	<b>237.392</b>	<b>4,262.608</b>	<b>0.000</b>	<b>4,500.000</b>	<b>5,861.097</b>	<b>3,195.662</b>

# Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 22	Provision for 2022-23			MTDF Projections		Throw fwd Beyond June, 2025
				Cap.	Rev.	G.Total (Cap.+Rev.)	2023-24	2024-25	
1	2	3	4	5	6	7	8	9	10

## ON-GOING SCHEMES

### Regular

4420	Tree planting along ROW Ghazi Barotha Hydro Project 01262100905 / 28-07-2021 / Attock	170.000	96.099	0.000	39.173	39.173	34.728	0.000	0.000
4421	Establishment of Kundian Forest Park 01322100922 / 03-08-2021 / Mianwali	176.000	48.208	0.000	127.792	127.792	0.000	0.000	0.000
4422	Development of Pabbi National Park 01131900974 / 03-10-2019 / Gujrat	191.390	79.069	0.000	112.321	112.321	0.000	0.000	0.000
4423	Construction of Forest Complex at Ravi Road, Lahore 01182100915 / 08-09-2021 / Lahore	410.554	140.000	237.392	33.162	270.554	0.000	0.000	0.000
4424	Establishment of Strategic Planning Unit of Forestry, Wildlife & Fisheries Department 01192102716 / 08-09-2021 / Lahore	142.903	12.375	0.000	69.980	69.980	31.248	29.300	0.000
4425	Establishment of Dargai Gill Forest Park 01211900977 / 03-10-2019 / Sheikhpura	459.690	171.457	0.000	288.233	288.233	0.000	0.000	0.000
4426	Strengthening of Protection Regime in Changa Manga Irrigated Plantation 01182102014 / 13-01-2022 / Kasur	396.598	219.745	0.000	176.853	176.853	0.000	0.000	0.000
4427	Substitution of Solar Pumps in Depalpur Plantation 01342100921 / 16-07-2021 / Okara	124.582	24.301	0.000	100.281	100.281	0.000	0.000	0.000
4428	Afforestation along Vehari Burewala D.M. Road to Railway Crossing V-Chowk Vehari (KM.364-367/L) and D.M. Road D.M. from P.I Link Canal to Burewala City (KM.345-347/L) District Vehari 01252102740 / 28-07-2021 / Vehari	98.589	51.000	0.000	47.589	47.589	0.000	0.000	0.000
4429	Eco Conservation / Preservation of Lal Sohanra National Park Bahawalpur 01022107846 / 16-07-2021 / Bahawalpur	120.000	50.000	0.000	70.000	70.000	0.000	0.000	0.000
4430	Ten Billion Tree Tsunami Programme (Phase-I) Up-Scaling of Green Pakistan Programme (Revised) 01371603580 / 04-07-2019 / Punjab	13,187.629	5,790.149	0.000	2,000.000	2,000.000	2,699.000	2,698.480	0.000
4431	Monitoring of Implementation of Urban and Peri-Urban Forest Policy 01191902470 / 11-10-2019 / Punjab	52.000	25.328	0.000	26.672	26.672	0.000	0.000	0.000
4432	Strengthening of PM&E Wing 01372100908 / 03-08-2021 / Punjab	267.000	50.000	0.000	122.000	122.000	95.000	0.000	0.000
4433	Strengthening of Newly Established Extension Service 01372100914 / 17-08-2021 / Punjab	250.000	50.300	0.000	199.700	199.700	0.000	0.000	0.000
4434	Enumeration of Trees along Linear Plantations In Punjab 01372100916 / 03-08-2021 / Punjab	30.000	26.362	0.000	3.638	3.638	0.000	0.000	0.000
4435	Establishment of Directorate of non-timber Forest Produce 01372100917 / 28-07-2021 / Punjab	136.478	16.005	0.000	69.333	69.333	51.141	0.000	0.000
<b>Total: Regular</b>		<b>16,213.413</b>	<b>6,850.398</b>	<b>237.392</b>	<b>3,486.727</b>	<b>3,724.119</b>	<b>2,911.117</b>	<b>2,727.780</b>	<b>0.000</b>

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### District Development Package

4436	Upgradation / Rehabilitation of Chichawatni Forest and Wildlife Park District Sahiwal 01362101000 / 28-07-2021 / Sahiwal	80.000	16.256	0.000	63.744	63.744	0.000	0.000	0.000
<b>Total: District Development Package</b>		<b>80.000</b>	<b>16.256</b>	<b>0.000</b>	<b>63.744</b>	<b>63.744</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>16,293.413</b>	<b>6,866.654</b>	<b>237.392</b>	<b>3,550.471</b>	<b>3,787.863</b>	<b>2,911.117</b>	<b>2,727.780</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

4437	Provision of Ecotourism facilities & Conservational Activities in various National Parks of Potohar Region. 01282201228 / Un-Approved / Jhelum	350.000	0.000	0.000	110.000	110.000	147.023	92.978	0.000
4438	Strengthening of Punjab Forestry Research Institute Faisalabad 01092201226 / Un-Approved / Faisalabad	200.000	0.000	0.000	99.950	99.950	100.049	0.000	0.000
4439	Establishment of Biodiversity Hotspot for Conservation of Rare Cholistan Desert Ecosystem 01022201912 / Un-Approved / Bahawalpur	370.000	0.000	0.000	65.000	65.000	168.000	137.000	0.000
4440	Nursery Raising Program (Phase1)-(Model Nursery Farm in Nine Civil Divisions) 01372201223 / Un-Approved / Punjab	390.000	0.000	0.000	90.000	90.000	155.000	145.000	0.000
4441	Construction and Rehabilitation of Offices and Residences in all Districts of Punjab 01372201224 / Un-Approved / Punjab	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
4442	Rehabilitation of Forest Rest Houses and Touring Lodges 01372201225 / Un-Approved / Punjab	360.000	0.000	0.000	107.187	107.187	199.909	52.904	0.000
4443	Digitization of Operational Activities in Forest Department 01372201229 / Un-Approved / Punjab	60.000	0.000	0.000	60.000	60.000	0.000	0.000	0.000
4444	Livelihood Improvement & Green Job Creation Through Ecosystem Restoration in Punjab 01372202797 / Un-Approved / Punjab	2,000.000	0.000	0.000	10.000	10.000	1,990.000	0.000	0.000
4445	Restoration of Forest Landscape Ecosystem Through Community Participation (PPP Mode) 01382201233 / Un-Approved / Bhakkar, Dera Ghazi Khan, Gujranwala, Gujrat, Hafizabad, Khus hab, Layyah, Mandi Bahauddin, Mianwali, Muzaffargarh, Narawal, Rajanpur, Sargodha, Sialkot	120.000	0.000	0.000	50.000	50.000	70.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
4446	Endowment Fund for Development of National Parks, Wetlands, Ecotourism sites and Safari Parks 01382201236 / Un-Approved / Bahawalpur,Chakwal,Dera Ghazi Khan	80.000	0.000	0.000	20.000	20.000	20.000	40.000	0.000
<b>Total: Regular</b>		<b>4,130.000</b>	0.000	0.000	712.137	<b>712.137</b>	2,949.981	467.882	0.000
<b>Total: NEW SCHEMES</b>		<b>4,130.000</b>	0.000	0.000	712.137	<b>712.137</b>	2,949.981	467.882	0.000
<b>Grand Total</b>		<b>20,423.413</b>	<b>6,866.654</b>	<b>237.392</b>	<b>4,262.608</b>	<b>4,500.000</b>	<b>5,861.098</b>	<b>3,195.662</b>	<b>0.000</b>