

FISHERIES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Blocks	1	2.975	0.000	0.000	2.975	0.000
Regular	10	186.427	1,145.598	0.000	1,332.025	2,271.207
Total: ON-GOING SCHEMES	11	189.402	1,145.598	0.000	1,335.000	2,271.207
Grand Total	11	189.402	1,145.598	0.000	1,335.000	2,271.207

Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

4274	Rehabilitation of Site-B of Chashma Fisheries Complex to Enhance Fish Seed Rearing Capacity 01982105341 / 16-07-2021 / Mianwali	117.483	88.493	20.765	8.225	28.990	0.000
4275	Genetic Improvement of Cultureable Fish Species in Punjab 01981905370 / 25-09-2019 / Gujranwala	109.989	83.212	13.000	13.777	26.777	0.000
4276	Pilot Shrimp Farming Cluster Development Project 01991906783 / 18-07-2019 / Punjab	2,662.721	359.013	50.855	657.385	708.240	1,595.468
4277	Cage Culture Cluster Development Project 01991906988 / 18-07-2019 / Punjab	1,474.867	475.493	4.620	319.015	323.635	675.739
4278	Awareness Campaign to Enhance Fish Production and Per Capita Fish Consumption in Punjab to Meet the Nutritional Requirements of Masses 01992105333 / 16-07-2021 / Punjab	70.163	47.666	4.009	18.488	22.497	0.000
4279	Introduction of Biofloc Fish Culture Technology in Punjab 01992105338 / 16-07-2021 / Punjab	54.650	34.062	0.000	20.588	20.588	0.000
4280	Rehabilitation & Upgradation of Fish Seed Hatcheries to Enhance Fish Seed Production in Punjab 01992105340 / 16-07-2021 / Punjab	217.712	166.420	21.646	29.646	51.292	0.000
4281	Digitalization of Fisheries Information & Management System 01992105756 / 16-07-2021 / Punjab	85.000	54.161	0.000	30.839	30.839	0.000
4282	Rehabilitation and Upgradation of Fisheries Infrastructure/ Installations in Punjab 01992206499 / 15-09-2022 / Punjab	128.394	51.994	37.184	39.216	76.400	0.000
4283	Creation of Bachelor hostel and office facility at Lahore, Chhenawan and Hafizabad 01982208114 / 15-09-2022 / Gujranwala,Hafizabad,Lahore	103.113	60.346	34.348	8.419	42.767	0.000
Total: Regular		5,024.092	1,420.860	186.427	1,145.598	1,332.025	2,271.207

Blocks

4284	Provision of Funds for Clearance of Pending Liabilities and Court Cases. 01982206501 / 01-03-2022 / Lahore	2.975	0.000	2.975	0.000	2.975	0.000
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Total: Blocks		2.975	0.000	2.975	0.000	2.975	0.000
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Total: ON-GOING SCHEMES		5,027.067	1,420.860	189.402	1,145.598	1,335.000	2,271.207
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Grand Total		5,027.067	1,420.860	189.402	1,145.598	1,335.000	2,271.207
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