

## FISHERIES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
Chief Minister Initiative	4	712.501	3,883.873	0.000	4,596.374	223.846	52.554
<b>Total: ON-GOING SCHEMES</b>	<b>4</b>	<b>712.501</b>	<b>3,883.873</b>	<b>0.000</b>	<b>4,596.374</b>	<b>223.846</b>	<b>52.554</b>
<b><u>NEW SCHEMES</u></b>							
Blocks	1	55.000	0.000	0.000	55.000	0.000	0.000
Chief Minister Initiative	6	3,300.000	2,048.626	0.000	5,348.626	38,151.374	7,000.000
<b>Total: NEW SCHEMES</b>	<b>7</b>	<b>3,355.000</b>	<b>2,048.626</b>	<b>0.000</b>	<b>5,403.626</b>	<b>38,151.374</b>	<b>7,000.000</b>
<b>Grand Total</b>	<b>11</b>	<b>4,067.501</b>	<b>5,932.499</b>	<b>0.000</b>	<b>10,000.000</b>	<b>38,375.220</b>	<b>7,052.554</b>

## Fisheries

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Chief Minister Initiative

2609	Establishment of Model Fish Market at Lahore (Feasibility study) 01192410214 / 27-09-2024 / Lahore	34.000	2.891	0.000	31.109	31.109	0.000	0.000	0.000
2610	Aquaculture: Shrimp Farming in Punjab. 01992308038 / 29-07-2024 / Lahore,Muzaffargarh	5,010.352	896.919	459.953	3,317.712	3,777.665	50.000	52.554	233.214
2611	Establishment of Hatchery Facilities for Pangasius and other high value fish species 01982410281 / 30-07-2024 / Dera Ghazi Khan,Lahore	397.988	164.028	8.078	146.056	154.134	79.826	0.000	0.000
2612	Establishment of Aquaculture Malls in Punjab 01982417738 / 19-03-2025 / Lahore,Muzaffargarh	739.219	11.733	244.470	388.996	633.466	94.020	0.000	0.000
<b>Total: Chief Minister Initiative</b>		<b>6,181.559</b>	<b>1,075.571</b>	<b>712.501</b>	<b>3,883.873</b>	<b>4,596.374</b>	<b>223.846</b>	<b>52.554</b>	<b>233.214</b>
<b>Total: ON-GOING SCHEMES</b>		<b>6,181.559</b>	<b>1,075.571</b>	<b>712.501</b>	<b>3,883.873</b>	<b>4,596.374</b>	<b>223.846</b>	<b>52.554</b>	<b>233.214</b>

### NEW SCHEMES

#### Blocks

2613	Provision of Funds for Clearance of Pending Liabilities and Court Cases. 01982206501 / 01-07-2022 / Punjab	55.000	0.000	55.000	0.000	55.000	0.000	0.000	0.000
<b>Total: Blocks</b>		<b>55.000</b>	<b>0.000</b>	<b>55.000</b>	<b>0.000</b>	<b>55.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>

#### Chief Minister Initiative

2614	Establishment of Model Fish Market, Lahore 01192411446 / Un-Approved / Lahore	10,000.000	0.000	500.000	348.626	848.626	8,151.374	1,000.000	0.000
2615	Establishment of Shrimp Estate with Value Chain components at Jhalarian Shamali,near Head Muhammad Wala,Muzaffargarh 01072502848 / Un-Approved / Muzaffargarh	10,000.000	0.000	700.000	300.000	1,000.000	7,500.000	1,500.000	0.000
2616	Establishment of Shrimp Farms at Rakh Ali wali,Muzaffargarh 01072502849 / Un-Approved / Muzaffargarh	10,000.000	0.000	700.000	300.000	1,000.000	7,500.000	1,500.000	0.000
2617	Establishment of Shrimp Estate with Value Chain Components at Rakh Ali Wali, Muzaffargarh 01062502850 / Un-Approved / Muzaffargarh	10,000.000	0.000	700.000	300.000	1,000.000	7,500.000	1,500.000	0.000
2618	Establishment of 1st Shrimp Estate with Value Chain Components at Shah Garh, Muzaffargarh 01062502851 / Un-Approved / Muzaffargarh	10,000.000	0.000	700.000	300.000	1,000.000	7,500.000	1,500.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2619	Feasibility Study on Large-Scale Shrimp Farming (PC-II) 01992502853 / Un-Approved / Punjab	500.000	0.000	0.000	500.000	500.000	0.000	0.000	0.000
<b>Total: Chief Minister Initiative</b>		<b>50,500.000</b>	0.000	3,300.000	2,048.626	<b>5,348.626</b>	38,151.374	7,000.000	0.000
<b>Total: NEW SCHEMES</b>		<b>50,555.000</b>	0.000	3,355.000	2,048.626	<b>5,403.626</b>	38,151.374	7,000.000	0.000
<b>Grand Total</b>		<b>56,736.559</b>	<b>1,075.571</b>	<b>4,067.501</b>	<b>5,932.499</b>	<b>10,000.000</b>	<b>38,375.220</b>	<b>7,052.554</b>	<b>233.214</b>