
FISHERIES

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VISION

Conserve, manage and develop aquatic resources in public and private sector to meet the protein requirements of growing population

POLICY

- Increase in fish production through replenishment of fish resources in the natural water bodies.
- Boost private sector fish farming through institutional and soft credit support
- Aquaculture research and conservation programme focusing on disease control, nutrition, genetics, pollution control and protection of vulnerable species
- Demonstrate and promote intensive fish and shellfish farming

STRATEGIC INTERVENTIONS

- Upgradation of hatcheries network to meet expanded development needs. New fish hatchery/nursery at R.Y.Khan and Chashma Barrage
- Fish quality assurance and reduction of post harvest losses through provision of fish processing and cold storage facility at major fish production centres
- Renovation and Improvement of existing fish nurseries and hatcheries
- Shrimp culture in saline/brackish water
- Fish quality control to enforce regulatory regime.

Outcome-Based Targets

Activities	Benchmark 2009-10	Target (2011-12)
Fish Seed Production(million)	85.000	88.000
Fish Production (Ton)	85,550	87.550
Private fish farming(acres)	46,800	47.900

Trends of Allocation

(Rs. In Million)

Year	Original Allocation	Revised Allocation
2006-07	65.000	57.869
2007-08	120.000	117.819
2008-09	300.000	193.189
2009-10	300.000	277.490
2010-11	235.000	

MTDF 2010-13
Fisheries : Summary
Development Programme 2010-11

Million Rs

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Fisheries	115.805	79.195	195.000	0.000	195.000	30.000	10.000	40.000	0.000	40.000	0.000	89.195	235.000	0.000	235.000
Total	115.805	79.195	195.000	0.000	195.000	30.000	10.000	40.000	0.000	40.000	0.000	89.195	235.000	0.000	235.000
No. of Scheme	7					1					8				

DEVELOPMENT PROGRAMME 2011-12

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Fisheries	127.386	87.115	214.500	0.000	214.500	33.000	11.000	44.000	0.000	44.000	160.386	98.115	258.500	0.000	258.500
Total	127.386	87.115	214.500	0.000	214.500	33.000	11.000	44.000	0.000	44.000	160.386	98.115	258.500	0.000	258.500

DEVELOPMENT PROGRAMME 2012-13

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Fisheries	140.124	95.826	235.950	0.000	235.950	36.300	12.100	48.400	0.000	48.400	176.424	107.926	284.350	0.000	284.350
Total	140.124	95.826	235.950	0.000	235.950	36.300	12.100	48.400	0.000	48.400	176.424	107.926	284.350	0.000	284.350

FISHERIES MTDF 2010-13 Grand Total:

777.850

FISHERIES: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2010-11							Projection for 2011-12	Projection for 2012-13
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
ON-GOING SCHEMES	7	115.805	79.195	0.000	0.000	115.805	79.195	195.000	160.327	15.839
NEW SCHEMES	1	30.000	10.000	0.000	0.000	30.000	10.000	40.000	60.000	0.000
Grand Total	8	145.805	89.195	0.000	0.000	145.805	89.195	235.000	220.327	15.839

FISHERIES

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
						Local		Foreign Aid		Total					G. Total (Cap+Rev)
			F. Aid	Total		Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

ON-GOING SCHEMES

Regular

2855	1	Name of the Scheme	Development of Fisheries in Chashma Barrage and Establishment of Bio-diversity Hatchery	0.000	173.252	45.547	33.636	15.974	0.000	0.000	33.636	15.974	49.610	80.702	0.000	0.000
		Approval Date	9/1/2009													
		Major Components	Establishment Civil Works Durable Goods Contingencies													
		Major Targets	Production of fish seed, provision of fish landing centre and storage facilities, socio-economic uplift of fisherman community													
		District and Tehsil	Mianwali													
2856	2	Name of the Scheme	Establishment of Fish Quality Control Laboratory	0.000	192.195	102.210	30.595	39.591	0.000	0.000	30.595	39.591	70.186	24.695	0.000	0.000
		Approval Date	5/5/2009													
		Major Components	Establishment Civil Works Durable Goods Foreign Training Study Tours Contingencies													
		Major Targets	Establishment of modern labs to ensure quality fish and fish products.													
		District and Tehsil	Lahore													
2857	3	Name of the Scheme	Setting up Fisheries Extension Service Centre and Provision of Office Accommodation, Lahore	0.000	95.120	57.564	21.407	0.000	0.000	0.000	21.407	0.000	21.407	21.625	0.000	0.000
		Approval Date	12/8/2009													
		Major Components	Civil Works Purchase of land													
		Major Targets	Establishment of fisheries extension service centre and office of the D.G. Fisheries & Directors													
		District and Tehsil	Lahore													

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2858	4	Name of the Scheme Fish Productivity Enhancement through Capacity Building and Human Resource Development Approval Date 12/8/2009 Major Components Establishment Civil Works Durable Goods Contingencies Revenue Major Targets Upgradation of library, HRD and establishment of computer lab., renovation of hostel. District and Tehsil Lahore	0.000	79.477	15.000	11.000	14.607	0.000	0.000	11.000	14.607	25.607	24.985	15.839	0.000
2859	5	Name of the Scheme Promotion of Shrimp Culture in Saline/Brackish Waters in Punjab Approval Date 9/1/2009 Major Components Establishment Civil Works Durable Goods Foreign Training & Study Tours Contingencies Major Targets Studies for breeding and rearing of Shrimp. District and Tehsil Muzaffargarh , Taunsa	0.000	21.988	17.205	0.000	5.674	0.000	0.000	0.000	5.674	5.674	0.000	0.000	0.000
2860	6	Name of the Scheme Provision of Office at Layyah/ Residential Accommodation at Lahore Approval Date 12-08-09 Major Components Establishment Civil Works Durable Goods Contingencies Major Targets Construction of office building of ADF, Layyah and residential facilities for staff at Lahore. District and Tehsil Lahore, Layyah	0.000	29.080	11.136	16.525	1.809	0.000	0.000	16.525	1.809	18.334	6.573	0.000	0.000

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(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2009-10	Provision for 2010-11						Projection for 2011-12	Projection for 2012-13	Throw fwd beyond June, 2013	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2861	7	Name of the Scheme Post Harvest Management and Quality Assurance of Fish and Fish Products Approval Date 12-08-09 Major Components Civil Works Contingencies recurring Major Targets Provision of facilities for all fish handling, washing, cleaning and packing, producer & consumer education, renovation of existing field offices. District and Tehsil Kasur, Gujranwala, Jhang, Sialkot, Okara, Phool Nagar Wazirabad, Jhang, Sialkot, Depalpur	0.000	6.452	2.490	2.642	1.540	0.000	0.000	2.642	1.540	4.182	1.747	0.000	0.000
Sub-Total: Regular			0.000	597.564	251.152	115.805	79.195	0.000	0.000	115.805	79.195	195.000	160.327	15.839	0.000
Total: ON-GOING SCHEMES			0.000	597.564	251.152	115.805	79.195	0.000	0.000	115.805	79.195	195.000	160.327	15.839	0.000
NEW SCHEMES															
Regular															
2862	8	Name of the Scheme Renovation and Improvement of Existing Nurseries and Hatcheries Approval Date Un-Approved Major Components Establishment Civil Works Durable Goods Contingencies Major Targets Additional fish seed (20 lacs), fish production (3500 kgs) District and Tehsil Vehari, Okara, Gujranwala, Lahore, Layyah, Bhakkar, Khanewal & Faisalabad, Vehari, Okara, G'Wala, Lahore, Layyah, Bhakkar, Minchanadbad, Wazirabad, Faisalabad	0.000	100.000	0.000	30.000	10.000	0.000	0.000	30.000	10.000	40.000	60.000	0.000	0.000
Sub-Total: Regular			0.000	100.000	0.000	30.000	10.000	0.000	0.000	30.000	10.000	40.000	60.000	0.000	0.000
Total: NEW SCHEMES			0.000	100.000	0.000	30.000	10.000	0.000	0.000	30.000	10.000	40.000	60.000	0.000	0.000
Grand Total			0.000	697.564	251.152	145.805	89.195	0.000	0.000	145.805	89.195	235.000	220.327	15.839	0.000