

MAJOR INITIATIVES OF THE GOVERNMENT

(This is not an exhaustive list)

Livestock Sector

- CM Punjab: Herd Transformation to Enhance Livestock Productivity - **Rs. 800 Mn** (cost **Rs. 6 Bn**)
- Progressive Control of Foot and Mouth Disease (FMD) in Punjab - **Rs. 400 Mn**
- CM Punjab FMD Free Zone at Bahawalnagar - **Rs. 250 Mn** (cost **Rs. 786 Mn**)
- CM Punjab Livestock Card - **Rs. 1 Bn**



Housing & Urban Development

- Chief Minister's Saaf Pani Program - **Rs. 5 Bn** (cost **Rs. 15 Bn**)
- Waste Water Treatment Plant at Babu Sabu and Kattar Bund Lahore - **Rs. 73 Bn**
- Strengthening of newly established PHAs/ WASAs in Punjab - **Rs. 10 Bn**
- Apni Chhat Apna Ghar **Rs. 150 Bn** (cost **Rs. 239 Bn**)



Climate Change

- Establishment of Climate Observatory in Punjab - **Rs. 3 Bn** (cost **Rs. 5 Bn**)
- Establishment of Environment Protection Force in 10 Zones of Punjab - **Rs. 1.94 Bn** (cost **Rs. 3 Bn**)
- Installation of 25 Air Quality Monitoring Systems under the World Bank's PCAP - **Rs. 50 Mn** (cost **Rs. 3 Bn**)



Industries, Commerce & Commodities

- Establishment of Mian Nawaz Sharif Engineering & Technology University, Kasur - **Rs. 200 Mn** (cost **Rs. 9.5 Bn**)
- Garment Cities - **Rs. 948 Mn** (cost **Rs. 3.8 Bn**)
- Construction of flagship Sahulat Bazar and Sahulat On the Go Bazars in Punjab - **Rs. 10 Bn**
- Infrastructure Development of Allama Iqbal Industrial City, Faisalabad (FIEDMC) - **Rs. 1 Bn**
- Provision of Missing facilities and Upgradation of Small Industrial Estates under PSIC - **Rs. 5 Mn** (cost **Rs. 2.7 Bn**)



Digital Punjab

- Establishment of CM IT Park - **Rs. 5 Bn** (cost **Rs. 10 Bn**)
- AI and Emerging Technologies for Governance - **Rs. 175 Mn** (cost **Rs. 781 Mn**)
- Chief Minister IT Internship Program - **Rs. 180 Mn** (cost **Rs. 700 Mn**)
- Accelerate Punjab and E-Libraries - **Rs. 600 Mn** (cost **Rs. 3.3 Bn**)



Information, Culture & Tourism

- Feasibility and Seed Money for Film City and Cinema Development Funds **Rs. 2 Bn**
- Establishment of Chair Lift System & Allied infrastructure at Kotli Sattian, Murree - **Rs. 613 Mn** (cost **Rs. 2.5 Bn**)
- Development and Improvement of Infrastructure for Tourism in Punjab **Rs. 5 Bn**
- Up-gradation of Al-Hamra Arts Council at Mail Road and Cultural Complex near Qadafi Stadium - **Rs. 450 Mn** (cost **Rs. 2.4 Bn**)
- Film Finance Fund **Rs. 5 Bn**



LG&CD

- CM's Program for Establishment of Model Village (Misali Gaon) by Improved Municipal Services - **Rs. 10 Bn**
- CM's Lahore Authority for Heritage Revival Program - **Rs. 33 Bn**
- CM Punjab Development Program - **Rs. 25 Bn**
- Murree Development Program - **Rs. 5 Bn**
- Program for Development of Graveyard in Punjab - **Rs. 300 Mn**



Finance Department
Government of the Punjab

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HIGHLIGHTS OF THE BUDGET FY 2025-26



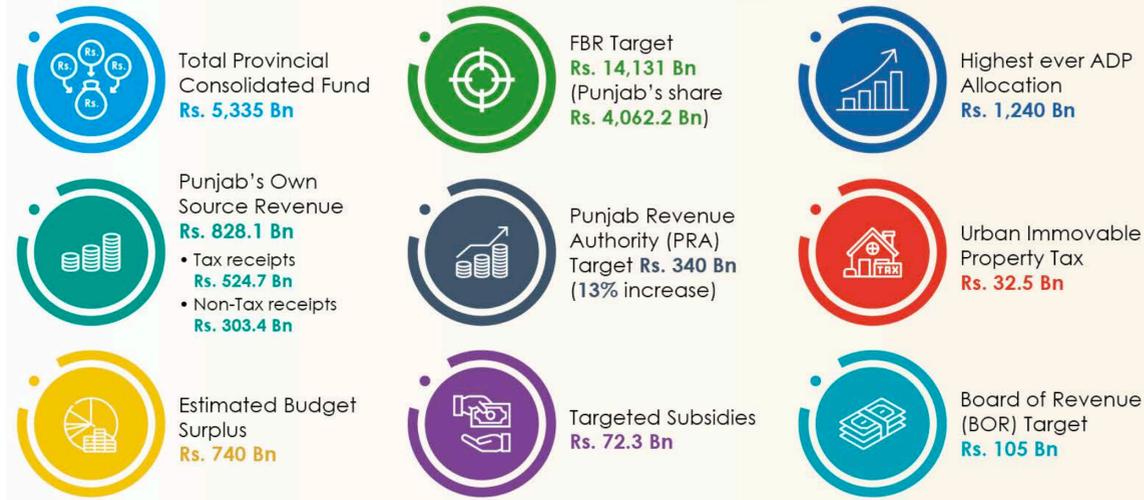
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HEADLINES

- Total Budget Outlay FY 2025-26 is **Rs. 5,335 Bn**
- Development Budget for FY 2025-26 is **Rs. 1,240 Bn** up from **Rs. 842 Bn** in FY 2024-25 (**47.2%** increase). Foreign funded projects/programs **Rs. 171.7 Bn**
- Current Expenditure for FY 2025-26 is **Rs. 2,026.7 Bn** up from **Rs. 1,912 Bn** in FY 2024-25 (**5.9%** increase)
- Service Delivery Expenditure for FY 2025-26 is **Rs. 679.8 Bn** down from **Rs. 722 Bn** in FY 2024-25 (**5.8%** decrease)
- PFC Transfers to the Local Governments / Authorities are **Rs. 934.2 Bn**
- Education Sector Budget Outlay is **Rs. 811.8 Bn** up from **Rs. 669.83 Bn** in FY 2024-25 (**21.2%** increase)
- Health Sector Budget Outlay is **Rs. 630.5 Bn** up from **Rs. 539 Bn** in FY 2024-25 (**17%** increase)
- Agriculture Budget Outlay is **Rs. 129.8 Bn** up from **Rs. 117.2 Bn** in FY 2024-25 (**10.7%** increase)
- Increase in salary and pension for government employees:
 - 10% increase in salary
 - 5% increase in pension



SALIENT FEATURES OF THE BUDGET FY 2025-26



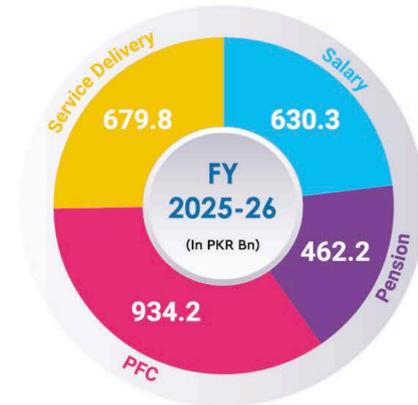
BUDGET SPOTLIGHTS FY 2025-26

- Nawaz Sharif Institute of Cancer Treatment & Research Lahore **Rs. 14.5 Bn**
- Maryam Nawaz Health Clinics **Rs. 9.7 Bn**
- Nawaz Sharif Institute of Cardiology Sargodha **Rs. 4.5 Bn**
- Nawaz Sharif Medical District Lahore **Rs. 61.3 Bn**
- Air Punjab **Rs. 1 Bn** (cost **Rs. 10 Bn**)
- CM Punjab Laptop Program **Rs. 15 Bn** (cost **Rs. 37 Bn**)
- CM Punjab Schools Meal Program **Rs. 7 Bn**
- Solarization of Agri Tubewells & Kissan Card **Rs. 15 Bn**
- CM Tractor Program **Rs. 15.5 Bn**
- Aquaculture Shrimp Program **Rs. 8.3 Bn** (cost **Rs. 40 Bn**)
- Establishment of Punjab Life Insurance Company (PLIC) **Rs. 1 Bn**
- Social Protection Initiatives **Rs. 70 Bn**
- Solid Waste Management Grant to LGs **Rs. 150 Bn** (cost **Rs. 239 Bn**)
- Apni Chhat Apna Ghar **Rs. 150 Bn** (cost **Rs. 239 Bn**)
- CM Punjab Assan Karobar Program **Rs. 70 Bn**
- Road Restoration & Rehabilitation Program **Rs. 50 Bn**
- Environment Protection Force in all major cities **Rs. 1.9 Bn** (cost **Rs. 3 Bn**)
- Lahore Development Program **Rs. 85 Bn**
- Electric Busses across Punjab **Rs. 46 Bn**
- Himmat Card **Rs. 4 Bn**
- High Speed Rail (Lhr - Rwp) **Rs. 2 Bn** (cost **Rs. 250 Bn**)
- Maryam Nawaz Social Security Roshan Card **Rs. 40 Bn**
- CM Minority Card **Rs. 3.5 Bn**

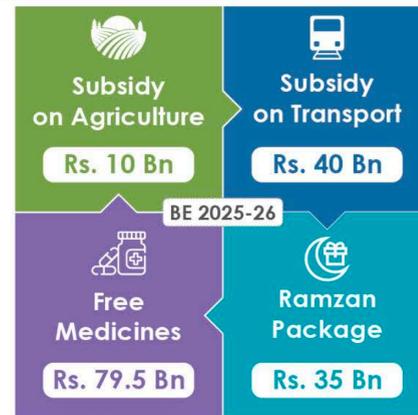
SECTORAL ALLOCATIONS IN FY 2025-26



CURRENT AND SERVICE DELIVERY BUDGET

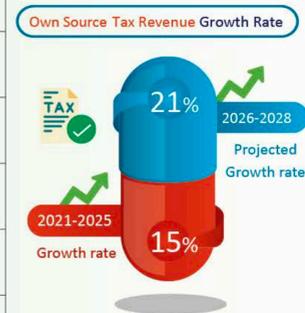


TARGETED SUBSIDIES (In PKR Bn)

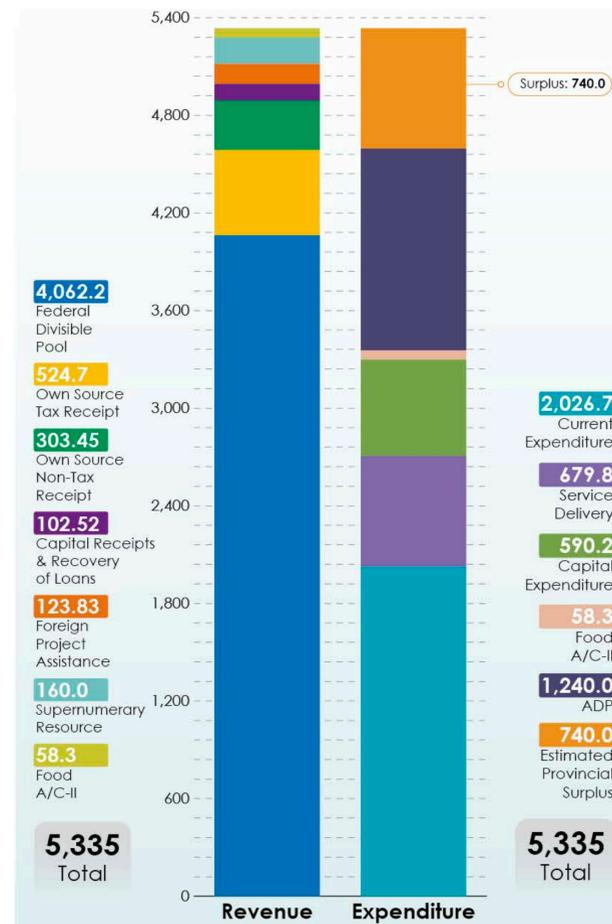


PUNJAB OWN SOURCE REVENUE (TAX & NON-TAX) (In PKR Bn)

Departments	BE 2025-26
PRA	340
BOR	105
Excise & Taxation	70
Energy & Transport	9.7
Non-Tax	303.4
Total	828.1



BUDGET 2025-26 AT A GLANCE (In PKR Bn)



PENSION LIABILITY (In PKR Tn)



MAJOR INITIATIVES OF THE GOVERNMENT (This is not an exhaustive list)

- Education Sector**
 - Honhaar Scholarship Program – **Rs. 15 Bn**
 - Establishment of Schools of Eminence in 36 Districts – **Rs. 5 Bn**
 - Imparting Education through Outsourcing of Public Schools (PEIMA) – **Rs. 4 Bn**
 - Imparting Education through Private Participation (PEF) – **Rs. 35 Bn**
 - Construction of additional classrooms and provision of missing facilities in schools – **Rs. 40 Bn**
 - Construction of IT labs in Colleges – **Rs. 2 Bn**
- Health Sector**
 - Maryam Nawaz Clinic on Wheels – **Rs. 3.5 Bn**
 - Establishment of Center of Excellence for Nursing Education in Lahore, Multan & Rawalpindi – **Rs. 23 Bn**
 - Universal Health Insurance Program **Rs. 25 Bn**
 - CM Special Initiative for Dialysis Program – **Rs. 8.6 Bn**
 - CM Children Heart Surgery Program - **Rs. 3.2 Bn**
 - CM Special Initiative for Transplant Program - **Rs. 3.6 Bn**
 - Maryam Nawaz Community Health Services Program - **Rs. 12.6 Bn**
 - Maryam Nawaz Rural Hospitals Scheme - **Rs. 3 Bn**
- Social Welfare & PESSI**
 - Establishment of Family Support and Mediation Complexes (FSMCs) "Sukh Da Vehra" in Punjab – **Rs. 100 Mn** (cost **Rs. 1 Bn**)
 - Establishment of Women Protection Centers at Sahiwal, Sargodha and Bahawalpur – **Rs. 150 Mn** (cost **Rs. 500 Mn**)
 - CM Himmat Card Program for Persons with Disabilities – **Rs. 4 Bn**
 - Maryam Nawaz Social Security Roshan Card - **Rs. 40 Bn**
- Irrigation**
 - Construction of New Ravi Syphon District Kasur – **Rs. 500 Mn** (cost **Rs. 9 Bn**)
 - Construction of Pari Sayidaan Dam – **Rs. 350 Mn** (cost **Rs. 4.2 Bn**)
 - Water Infrastructure Development Program **Rs. 3 Bn**
 - Improving Canal Conveyance and Operational Efficiency through Lining of Priority Canals – **Rs. 1 Bn** (cost **Rs 6 Bn**)
- Transport and Roads Sector**
 - Development of Mass transit system in Faisalabad, Lahore & Gujranwala – **Rs. 30 Bn**
 - Feasibility, Seed Money for Establishment of Tourist Glass Train from Rwp / Isb to Murree – **Rs. 1 Bn** (cost **Rs. 135 Bn**)
 - Chief Minister's Local Roads Program - **Rs. 50 Bn**
 - E-Taxi Scheme **Rs. 3.5 Bn**
- Agriculture Sector**
 - CM's Program for Water Efficient Agriculture in Punjab – **Rs. 2 Bn** (cost **Rs. 8 Bn**)
 - CM's Program for Agricultural Mechanization – **Rs. 2.7 Bn** (cost **Rs. 13.2 Bn**)
 - CM Punjab Hi-Tech Farm Mechanization Financing Program – **Rs. 1.5 Bn** (cost **Rs. 9 Bn**)
 - Fasal Bema Program – **Rs 1.5 Bn**
 - Transformation of Agriculture in Potohar - **Rs. 1 Bn** (cost **Rs. 7 Bn**)
 - CM Tractor Program – **Rs. 15.5 Bn**
 - Green Pakistan Initiative – **Rs 20 Bn** (cost **Rs. 100 Bn**)
- Forest, Wildlife & Fisheries**
 - Establishment of Nature Enclave (Preserving the Balance of Nature) – **Rs. 4 Bn**
 - Master Plan of Safari Zoo, Lahore – **Rs. 5 Mn** (cost **Rs. 7 Bn**)
 - Development of Eco-Tourism Facilities at Lal Suanra National Park and Salt Range – **Rs. 5 Mn** (cost **Rs. 3.5 Bn**)
 - Establishment of Model Fish Market, Lahore – **Rs. 848 Mn** (cost **Rs. 10 Bn**)
 - Promotion of Shrimp Farming in Muzaffargarh, South Punjab **Rs. 8.34 Bn** (cost **Rs. 40 Bn**)
 - Afforestation along Linear Plantation in Punjab – **Rs. 10 Mn** (cost **Rs. 2.8 Bn**)
- Energy Sector**
 - Solarization of Government Higher Secondary Schools in Punjab – **Rs. 187.5 Mn** (cost **Rs. 750 Mn**)
 - Chief Minister's Program for Solarization of Agricultural Tubewells in Punjab **Rs. 8.8 Bn**
 - Solarization of Public Colleges in Punjab – **Rs. 3 Bn**
 - Solarization of remaining THQs in Punjab – **247 Mn** (cost **Rs. 1 Bn**)