

FOOD

VISION

Ensure Food Security & Safety for the inhabitants of the Punjab Province through provision of essential food stuff at affordable prices & safe guard the interest of wheat growers through support price.

OBJECTIVES

- Increase storage capacity by construction of silos
- Change the trend of storage from bag to bulk
- Involvement of private sector for storage of wheat, ultimately reducing the storage of wheat upto the strategic reserve of 2 MMT.
- Implementation of Food Safety Rules through Punjab Food Authority.
- Enhance food storage to the optimal level
- Develop bulk wheat handling and transportation system on PPP mode to reduce supply chain cost
- Mapping existing storage facilities, flour mills and end user concentration to reduce supply chain cost and ensure better facility location planning
- Inventory and warehouse management of the grain handling system to ensure smooth supply of flour to the public at affordable prices
- Introduction of modern and more efficient technologies in wheat storage in bulk like wheat fortify
- Ensuring food safety, quality and checking of adulteration through Punjab Food Authority

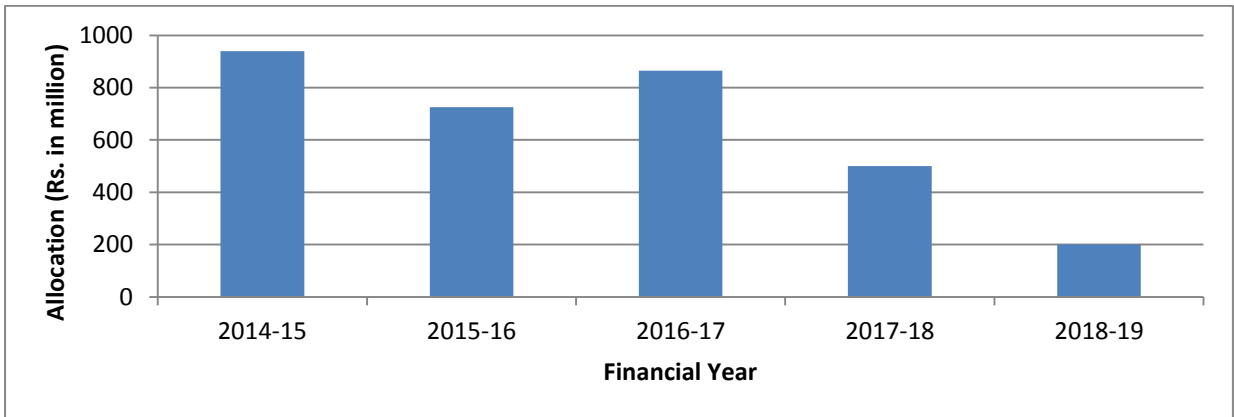
STRATEGIC INTERVENTIONS

- Construction of modern concrete silos of 100,000 M.tons capacity at Muzafar Garh and Bahawalpur Dist. (Phase-1) 30,000 M. Tons at Bahawalpur.
- Establishment of food grain silos in Punjab under PPP mode
- Mobile food sampling and inspection infrastructure for strengthening and anti-adulteration campaign in Lahore, Gujranwala, Rawalpindi, Faisalabad and Multan.
- Establishment of Strategic Planning Unit in Food Department

TRENDS OF ALLOCATION

(Rs. In Millions)

Sr.No.	Year	Allocation
1	2014-15	940.000
2	2015-16	725.000
3	2016-17	865.000
4	2017-18	500.000
5	2018-19	200.00



MTDF 2018-21
Food: Summary
Development Programme 2018-19

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	199.000	0.000	199.000
Total: On-going Schemes	199.000	0.000	199.000
New Schemes			
Regular	1.000	0.000	1.000
Total: New Schemes	1.000	0.000	1.000
Total (Ongoing + New + ODP)	200.000	0.000	200.000

Development Programme 2019-20

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	218.900	0.000	218.900
Total: On-going Schemes	218.900	0.000	218.900
New Schemes			
Regular	1.100	0.000	1.100
Total: New Schemes	1.100	0.000	1.100
Total (Ongoing + New + ODP)	220.000	0.000	220.000

Development Programme 2020-21

(PKR Million)

Sub-Sector	Local	F. Aid	Total
On-going Schemes			
Regular	240.790	0.000	240.790
Total: On-going Schemes	240.790	0.000	240.790
New Schemes			
Regular	1.210	0.000	1.210
Total: New Schemes	1.210	0.000	1.210
Total (Ongoing + New + ODP)	242.000	0.000	242.000

MTDF 2018-21 : Grand Total

662.000

FOOD: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2018-19				Projection for 2019-20	Projection for 2020-21
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	6	87.000	112.000	0.000	199.000	558.586	0.000
Total: ON-GOING SCHEMES	6	87.000	112.000	0.000	199.000	558.586	0.000
<u>NEW SCHEMES</u>							
Regular	1	1.000	0.000	0.000	1.000	0.000	0.000
Total: NEW SCHEMES	1	1.000	0.000	0.000	1.000	0.000	0.000
Total: ADP	7	88.000	112.000	0.000	200.000	558.586	0.000
Grand Total	7	88.000	112.000	0.000	200.000	558.586	0.000

Food

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 18	Provision for 2018-19			MTDF Projections		Throw fwd Beyond June, 2021
				Cap.	Rev.	G.Total (Cap.+Rev.)	2019-20	2020-21	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

5764	Construction of office complex of Food Directorate, Divisional Food office, Lahore and DFC office, Lahore I&II 23-16-19-002673 / 01-07-2016 / Lahore LO15002088 C	273.920	0.000	40.000	0.000	40.000	233.920	0.000	0.000
5765	Establishment of Strategic Planning Unit in Food Department 23-17-19-007157 / 01-07-2017 / Lahore LO17007544 R	73.256	0.000	0.000	17.000	17.000	56.256	0.000	0.000
5766	Construction of modern concrete silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Diistt (Phase 1) 30,000 M. Tons at Bahawalpur 23-15-02-002050 / 01-07-2015 / Bahawalpur LO14000064 R, LO14003077 C	500.152	237.742	41.000	5.000	46.000	216.410	0.000	0.000
5767	Construction of office building of Divisional Office Sahiwal and District Food Controller Shaiwal. 23-17-37-007150 / 01-07-2017 / Punjab LO17005370 C	57.000	0.000	5.000	0.000	5.000	52.000	0.000	0.000
5768	Establishment of food grain silos in Punjab under PPP mode (Phase-I 40 sites) 23-17-37-025703 / 12-04-2017 / Punjab LO11111111 C	300.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
5769	Mobile Food Sampling and inspection infrastructure for strengthening and anti adulteration campaign in Lahore, Gujranwala, Rawalpindi, Faisalabad and Multan 23-17-38-007146 / 01-07-2017 / Faisalabad, Gujranwala, Lahore, Multan, Rawalpindi LO16001408 R	100.000	0.000	0.000	90.000	90.000	0.000	0.000	0.000
Total: Regular		1,304.328	237.742	87.000	112.000	199.000	558.586	0.000	0.000
Total: ON-GOING SCHEMES		1,304.328	237.742	87.000	112.000	199.000	558.586	0.000	0.000

NEW SCHEMES

Regular

5770	Establishment of Steel Silos in Punjab under PPP mode (Phase-II) 23-18-37-025699 / Un-Approved / Punjab LO11111111 C	2,200.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
Total: Regular		2,200.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
Total: NEW SCHEMES		2,200.000	0.000	1.000	0.000	1.000	0.000	0.000	0.000
Grand Total		3,504.328	237.742	88.000	112.000	200.000	558.586	0.000	0.000