

## FOOD: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for 2020-21				Projection for 2021-22	Projection for 2022-23
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<b><u>ON-GOING SCHEMES</u></b>							
<b>Regular</b>	7	108.866	90.134	0.000	199.000	662.587	0.000
<b>Total: ON-GOING SCHEMES</b>	<b>7</b>	<b>108.866</b>	<b>90.134</b>	<b>0.000</b>	<b>199.000</b>	<b>662.587</b>	<b>0.000</b>
<b><u>NEW SCHEMES</u></b>							
<b>Regular</b>	1	1.000	0.000	0.000	1.000	340.000	0.000
<b>Total: NEW SCHEMES</b>	<b>1</b>	<b>1.000</b>	<b>0.000</b>	<b>0.000</b>	<b>1.000</b>	<b>340.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>8</b>	<b>109.866</b>	<b>90.134</b>	<b>0.000</b>	<b>200.000</b>	<b>1,002.587</b>	<b>0.000</b>

## Food

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 20	Provision for 2020-21			MTDF Projections		Throw fwd Beyond June, 2023
				Cap.	Rev.	G.Total (Cap.+Rev.)	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10

### ON-GOING SCHEMES

#### Regular

3678	Construction of office complex of Food Directorate, Divisional Food office, Lahore and DFC office, Lahore I&II 01191600038 / 01-07-2016 / Lahore	273.920	182.281	91.639	0.000	91.639	0.000	0.000	0.000
3679	Establishment of Strategic Planning Unit in Food Department 01191700187 / 01-07-2017 / Lahore	73.256	0.000	0.000	1.000	1.000	72.256	0.000	0.000
3680	Digitization of Inventory Control and ERP of Food Directorate, Lahore 01191902220 / 01-07-2019 / Lahore	94.770	0.000	0.000	1.000	1.000	93.770	0.000	0.000
3681	Mobile Food Sampling and inspection infrastructure for strengthening and anti adulteration campaign in Lahore, Gujranwala, Rawalpindi, Faisalabad and Multan (SMART, DLI-8) 01241700185 / 01-07-2017 / Multan	118.440	0.000	0.000	86.614	86.614	31.826	0.000	0.000
3682	Establishment / up-gradation of Food Testing Laboratory, Multan. (SMART, DLI-8) 01241902222 / 01-07-2019 / Multan	196.700	0.000	0.000	1.520	1.520	195.180	0.000	0.000
3683	Construction of modern concrete silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Distt (Phase 1) 30,000 M. Tons at Bahawalpur 01021501007 / 01-07-2015 / Bahawalpur	500.152	237.742	1.000	0.000	1.000	261.410	0.000	0.000
3684	Construction of office building of Divisional Office Sahiwal and District Food Controller Shaiwal. 01371700186 / 01-07-2017 / Punjab	57.760	33.388	16.227	0.000	16.227	8.145	0.000	0.000
<b>Total: Regular</b>		<b>1,314.998</b>	<b>453.411</b>	<b>108.866</b>	<b>90.134</b>	<b>199.000</b>	<b>662.587</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,314.998</b>	<b>453.411</b>	<b>108.866</b>	<b>90.134</b>	<b>199.000</b>	<b>662.587</b>	<b>0.000</b>	<b>0.000</b>

### NEW SCHEMES

#### Regular

3685	Establishment of Food Testing Laboratory of PFA in Faisalabad (SMART) 01092001282 / Un-Approved / Faisalabad	341.000	0.000	1.000	0.000	1.000	340.000	0.000	0.000
<b>Total: Regular</b>		<b>341.000</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>1.000</b>	<b>340.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Total: NEW SCHEMES</b>		<b>341.000</b>	<b>0.000</b>	<b>1.000</b>	<b>0.000</b>	<b>1.000</b>	<b>340.000</b>	<b>0.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>1,655.998</b>	<b>453.411</b>	<b>109.866</b>	<b>90.134</b>	<b>200.000</b>	<b>1,002.587</b>	<b>0.000</b>	<b>0.000</b>