
FOOD

FOOD

VISION

Ensure food security for the inhabitants of the Punjab province through provision of essential food stuff at affordable prices.

POLICY

- Food security for the inhabitants of the Punjab
- Ensuring the fair return to growers of the Punjab
- Meeting the food stuff requirements of other provinces of Pakistan

TREND OF ALLOCATIONS

(Rs. in million)

Year	Original Allocation	Revised Allocation
2007-08	120.000	20.000
2008-09	100.000	2.000
2009-10	100.000	20.000
2010-11	200.000	9.108
2011-12	230.000	

STRATEGIC INTERVENTION

- Provision of state of the art concrete silos of 100,000 metric tons at D.G.Khan Rajanpur and Lahore

MTDF 2011-14
Food: Summary
Development Programme 2011-12

Million Rs

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Food	0.000	0.000	0.000	0.000	0.000	0.000	230.000	230.000	0.000	230.000	0.000	230.000	230.000	0.000	230.000
Total	0.000	0.000	0.000	0.000	0.000	0.000	230.000	230.000	0.000	230.000	0.000	230.000	230.000	0.000	230.000
No. of Schemes	0					1					1				

Development Programme 2012-13

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Food	0.000	245.000	245.000	0.000	245.000	0.000	0.000	0.000	0.000	0.000	0.000	245.000	245.000	0.000	245.000
Total	0.000	245.000	245.000	0.000	245.000	0.000	0.000	0.000	0.000	0.000	0.000	245.000	245.000	0.000	245.000

Development Programme 2013-14

Sub-sector	Ongoing Programme					New Programme					Total				
	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total	Capital	Revenue	Total	F. Aid	Total
Food	0.000	300.000	300.000	0.000	300.000	0.000	0.000	0.000	0.000	0.000	0.000	300.000	300.000	0.000	300.000
Total	0.000	300.000	300.000	0.000	300.000	0.000	0.000	0.000	0.000	0.000	0.000	300.000	300.000	0.000	300.000

FOOD MTDF 2011-14: GRAND TOTAL

775.000

FOOD: SUMMARY

(Rs. in million)

Type / Sub Sector	No. of Schemes	Provision for 2011-12							Projection for 2012-13	Projection for 2013-14
		Local		Foreign Aid		Total		G. Total (Cap+Rev)		
		Capital	Revenue	Capital	Revenue	Capital	Revenue			
NEW SCHEMES	1	0.000	230.000	0.000	0.000	0.000	230.000	230.000	226.000	288.690
Grand Total	1	0.000	230.000	0.000	0.000	0.000	230.000	230.000	226.000	288.690

FOOD

(Rs. in million)

GS No	SS No	Scheme Information	Estimated Cost		Exp. upto 2010-11	Provision for 2011-12						Projection for 2012-13	Projection for 2013-14	Throw fwd beyond June, 2014	
			F. Aid	Total		Local		Foreign Aid		Total					G. Total (Cap+Rev)
						Cap	Rev	Cap	Rev	Cap	Rev				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

NEW SCHEMES

Regular

1700	1	Name of the Scheme	Construction of Concrete Silos 100000 Tons Capacity	0.000	744.690	0.000	0.000	230.000	0.000	0.000	0.000	230.000	230.000	226.000	288.690	0.000
		Approval Date	14.5.2011													
		Major Components	Concrete Silos													
		Major Targets	100000 Tons													
		District and Tehsil	Rajanpur, Lahore, Dera Ghazi Khan , Fazilpur, Lahore, Dera Ghazi Khan													
Sub-Total: Regular				0.000	744.690	0.000	0.000	230.000	0.000	0.000	0.000	230.000	230.000	226.000	288.690	0.000
Total: NEW SCHEMES				0.000	744.690	0.000	0.000	230.000	0.000	0.000	0.000	230.000	230.000	226.000	288.690	0.000
Grand Total				0.000	744.690	0.000	0.000	230.000	0.000	0.000	0.000	230.000	230.000	226.000	288.690	0.000