

FOOD

Vision

Ensure food security for the inhabitants of the Punjab province through provision of essential food stuff at affordable prices.

Objectives

- Food security for inhabitants of the Punjab
- Ensuring the fair return to growers of the Punjab
- Meeting the food stuff requirements of other provinces of Pakistan

Strategic Interventions

- Construction of Concrete Silos 100,000 Tons Capacity

Trend of Allocation

(Million Rs.)

Sr. No	Year	Allocation
1	2008-09	100.000
2	2009-10	100.000
3	2010-11	200.000
4	2011-12	230.000
5	2012-13	200.000

MTDF 2012-15
Food : Summary
Development Programme 2012-13

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	200.000	0.000	200.000	0.000	200.000
New Schemes					
Regular	0.000	0.000	0.000	0.000	0.000
Total (ongoing+new)	200.000	0.000	200.000	0.000	200.000

Development Program 2013-14

Ongoing Schemes					
Regular	220.000	0.000	220.000	0.000	220.000
New Schemes					
Regular	0.000	0.000	0.000	0.000	0.000
Total (ongoing+new)	220.000	0.000	220.000	0.000	220.000

Development Program 2014-15

Ongoing Schemes					
Regular	242.000	0.000	242.000	0.000	242.000
New Schemes					
Regular	0.000	0.000	0.000	0.000	0.000
Total (ongoing+new)	242.000	0.000	242.000	0.000	242.000
Food MTDF 2012-15: Grand Total					662.000

FOOD: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
ON-GOING SCHEMES	1	200.000	0.000	0.000	200.000	233.323	233.323
Grand Total	1	200.000	0.000	0.000	200.000	233.323	233.323

FOOD

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Reguler

1602	Construction of Concrete Silos 100000 Tons Capacity 14-5-2011 Rajanpur, Lahore, Dera Ghazi Khan FUD11-14078800001-0001	929.969	30.000	200.000	0.000	200.000	233.323	233.323	233.323
Sub-Total: Reguler		929.969	30.000	200.000	0.000	200.000	233.323	233.323	233.323
Total: ON-GOING SCHEMES		929.969	30.000	200.000	0.000	200.000	233.323	233.323	233.323
Grand Total		929.969	30.000	200.000	0.000	200.000	233.323	233.323	233.323