

FORESTRY

Vision

Develop, maintain and maximize forest resources in a scientific, environmentally sustainable, ecologically stable and socially acceptable manner.

Objectives

- Plant up all the blank forest areas with the Department.
- Increase farm trees from 17 to 28 per acre by joint effort with the private sector.
- Establishment of nurseries in public and private sectors.
- Increase the productivity of rangelands.
- Develop projects on PPP mode in accordance with Forest Act.

Strategic Interventions

- Afforestation of blank areas in State Forests of Murree Hills
- Afforestation of Blank and Mesquite Infested Areas in Southern Zone
- Afforestation in five irrigated plantations under agro-forestry
- Strengthening of forestry research and education
- Institutional support to forest department for better in house planning, management and monitoring capacity
- Aesthetic planting at Kasur- Ganda Singh Wala Road
- Afforestation along important Highways
- Afforestation of Forest Lands Retrieved from Encroachers in Southern Zone, Multan
- Production of planting Stock for Mass Afforestation
- Fuel Wood Production to combat energy crises
- Rehabilitation of Vegetative Cover in Margalla Forest

Outcome based targets 2012-13

Activities	Targets
Afforestation (Acres)	6,000
Linear Plantation(Avenue Miles)	1,200
Soil Conservation (Acres)	1,000
Bed Nurseries (Acres)	570
Potted Plants (million No)	33.85
Afforestation (Acres)	6211

Trend of Allocation

(Million Rs.)

Sr. No	Year	Allocation
1	2008-09	300.000
2	2009-10	300.000
3	2010-11	450.000
4	2011-12	470.000
5	2012-13	475.000

MTDF 2012-15
Forestry : Summary
Development Programme 2012-13

(Million Rs.)

Sub-Sector	Capital	Revenue	Total	F. Aid	Total
Ongoing Schemes					
Regular	0.000	248.900	248.900	0.000	248.900
New Schemes					
Regular	0.000	19.100	19.100	0.000	19.100
Block	0.000	207.000	207.000	0.000	207.000
Total	0.000	226.100	226.100	0.000	226.100
Total (ongoing+new)	0.000	475.000	475.000	0.000	475.000

Development Program 2013-14

Ongoing Schemes					
Regular	0.000	321.000	321.000	0.000	321.000
New Schemes					
Regular	0.000	202.000	202.000	0.000	202.000
Total (ongoing+new)	0.000	523.000	523.000	0.000	523.000

Development Program 2014-15

Ongoing Schemes					
Regular	0.000	353.000	353.000	0.000	353.000
New Schemes					
Regular	0.000	222.000	222.000	0.000	222.000
Total (ongoing+new)	0.000	575.000	575.000	0.000	575.000
Forestry MTDF 2012-15: Grand Total					1,573.000

FORESTRY: SUMMARY

(Million Rs.)

Type / Sub Sector	No. of Schemes	Provision for 2012-13				Projection for 2013-14	Projection for 2014-15
		Capital	Revenue	Foreign Aid	G. Total (Cap+Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	12	0.000	248.900	0.000	248.900	222.494	134.103
Total: ON-GOING SCHEMES	12	0.000	248.900	0.000	248.900	222.494	134.103
<u>NEW SCHEMES</u>							
Regular	2	0.000	19.100	0.000	19.100	43.313	25.725
Block	2	0.000	207.000	0.000	207.000	0.000	0.000
Total: NEW SCHEMES	4	0.000	226.100	0.000	226.100	43.313	25.725
Grand Total	16	0.000	475.000	0.000	475.000	265.807	159.828

FORESTRY

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

1570	Afforestation of Blank Areas in State Forests of Murree Hills 28-07-2011 Rawalpindi , Murree FRS11-15150211801-0001	199.188	156.482	0.000	38.075	38.075	0.000	0.000	0.000
1571	Institutional Support for Planning and Monitoring Cell of Punjab Forest Department 28-07-2011 Lahore FRS11-15151818501-0002	27.618	21.349	0.000	5.794	5.794	0.000	0.000	0.000
1572	Afforestation of Blank areas of Chung & Mohlanwal Bela Forest along River Ravi 28-07-2011 Lahore, Sheikhpura FRS11-15158800001-0003	32.151	24.359	0.000	3.000	3.000	3.018	1.774	0.000
1573	Aesthetic Planting on Lahore Kasur Ganda Singh wala Road (2009-10 to 2013-14) 26-4-2010 Lahore, Kasur FRS10-15158800001-0004	182.414	110.116	0.000	30.000	30.000	28.536	13.762	0.000
1574	Afforestation of Blank/ Mesquite Infested Areas of Irrigated Plantations in Southern Zone 29-09-2011 Sahiwal, Khanewal, Lodhran, Bahawalpur, Layyah, Rajanpur FRS11-15158800001-0005	144.635	40.318	0.000	30.000	30.000	36.367	13.872	24.078
1575	Afforestation of Forest Lands Retrieved from Encroachers in Southern Zone, Multan 23-8-2010 Dera Ghazi Khan, Bahawalpur, Layyah, Rajanpur, Muzaffargarh FRS10-15158800001-0006	158.966	128.745	0.000	10.000	10.000	9.643	10.578	0.000
1576	Strengthening of Forestry Research & Education in Punjab 26-9-2011 Faisalabad, Rawalpindi, Bahawalpur FRS11-15158800001-0007	94.461	63.535	0.000	15.000	15.000	15.926	0.000	0.000
1577	Afforestation of Blank Areas in Different Forests of Punjab 28-7-2011 Rawalpindi, Faisalabad, Layyah, Gujrat, Toba Tek Singh FRS11-15158800001-0008	192.184	64.934	0.000	50.924	50.924	33.493	14.827	28.006
1578	Pilot Project-Afforestation in 5 Irrigated Plantations under Agro Forestry 28-7-2011 Kasur, Gujrat, Sahiwal, Mianwali, Toba Tek Singh FRS11-15158800001-0009	29.515	19.965	0.000	3.325	3.325	1.655	4.570	0.000
1579	Production of Planting Stock for Mass Afforestation Demand in Punjab 28-7-2011 Punjab FRS11-15159900001-0010	96.737	10.000	0.000	22.782	22.782	26.795	27.704	9.456

FORESTRY

(Million Rs.)

GS No	Scheme Information Approval Date / Location / Scheme ID	Est. Cost	Accum. Exp June, 12	Provision for 2012-13			MTDF Projections		Throw fwd Beyond June, 2015
				Cap	Rev	G. Total (Cap+Rev)	2013-14	2014-15	
1	2	3	4	5	6	7	8	9	10
1580	Productivity Enhancement in Irrigated Plantations through Improved Silviculture Practices in Punjab 23-8-2011 Gujrat, Kasur, Okara, Toba Tek Singh, Sahiwal, Rahim Yar Khan, Bahawalpur, Rajanpur, Bhakkar FRS11-15158800001-0011	100.000	20.000	0.000	10.000	10.000	30.000	20.000	20.000
1581	Afforestation along Important Highways in Punjab 26-9-2011 Sargodha, Dera Ghazi Khan, Gujranwala, Faisalabad, Rawalpindi, Multan, Bahawalpur, Lahore FRS11-15158800001-0012	150.216	15.808	0.000	30.000	30.000	37.061	27.016	48.331
Sub-Total: Regular		1,408.085	675.611	0.000	248.900	248.900	222.494	134.103	129.871
Total: ON-GOING SCHEMES		1,408.085	675.611	0.000	248.900	248.900	222.494	134.103	129.871
NEW SCHEMES									
Regular									
1582	Fuel Wood Production to Combat Energy Crisis in Punjab Un-Approved Punjab, Punjab FRS12-15159900001-0013	90.000	0.000	0.000	13.500	13.500	40.000	25.000	11.500
1583	Rehabilitation of Vegetative Cover in Margala Forest under the Administrative Control of Punjab Forest Department Un-Approved Islamabad FRS12-15159900001-0014	10.585	0.000	0.000	5.600	5.600	3.313	0.725	0.947
Sub-Total: Regular		100.585	0.000	0.000	19.100	19.100	43.313	25.725	12.447
Block									
1584	Block Allocation for new initiatives under Forestry Un-Approved Punjab FRS12-15159900013-0015	152.000		0.000	152.000	152.000	0.000	0.000	0.000
1585	Block Allocation for un-funded / Fast moving Schemes Un-Approved Punjab FRS12-15159900013-0016	55.000	0.000	0.000	55.000	55.000	0.000	0.000	0.000
Sub-Total: Block		207.000	0.000	0.000	207.000	207.000	0.000	0.000	0.000
Total: NEW SCHEMES		307.585	0.000	0.000	226.100	226.100	43.313	25.725	12.447
Grand Total		1,715.670	675.611	0.000	475.000	475.000	265.807	159.828	142.318