

FORESTRY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Regular	4	10.000	562.000	0.000	572.000	5,173.264	1,900.000
Chief Minister Initiative	2	0.000	4,330.101	0.000	4,330.101	1,286.162	672.404
Total: ON-GOING SCHEMES	6	10.000	4,892.101	0.000	4,902.101	6,459.426	2,572.404
<u>NEW SCHEMES</u>							
Regular	6	0.000	97.899	0.000	97.899	10,233.580	990.671
Total: NEW SCHEMES	6	0.000	97.899	0.000	97.899	10,233.580	990.671
Grand Total	12	10.000	4,990.000	0.000	5,000.000	16,693.006	3,563.075

Forestry

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 25	Provision for 2025-26			MTDF Projections		Throw fwd Beyond June, 2028
				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Regular

2579	Establishment of Eco Tourism Facility at Lal Suhanra National Park as per International best practices (Conservation of Desert Ecosystem) 01992400333 / 11-12-2024 / Bahawalpur	2,000.000	265.258	10.000	40.000	50.000	1,684.742	0.000	0.000
2580	GIS Based Protection Regime and Establishment of Digital Communication Cell in Forestry, Wildlife and Fisheries Department 01992400421 / 06-09-2024 / Punjab	1,200.000	505.514	0.000	322.000	322.000	372.485	0.000	0.000
2581	Upscaling of Green Pakistan Program 01991606822 / 04-07-2019 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Talagang, Toba Tek Singh, Vehari, Wazirabad	13,187.629	8,287.629	0.000	50.000	50.000	2,950.000	1,900.000	0.000
2582	Shielding Summits Disaster Preparedness in Murree & Kahuta Hills 01992400387 / 30-07-2024 / Murree, Rawalpindi	798.000	481.963	0.000	150.000	150.000	166.037	0.000	0.000
Total: Regular		17,185.629	9,540.364	10.000	562.000	572.000	5,173.264	1,900.000	0.000

Chief Minister Initiative

2583	Chief Minister's "Plant for Pakistan" Initiative 01992307991 / 24-04-2024 / Punjab	8,000.000	1,800.000	0.000	4,241.434	4,241.434	1,286.162	672.404	0.000
2584	CM Initiative for Agro Forestry for Forest Waste Land 01992410324 / 29-07-2024 / Punjab	1,000.000	904.716	0.000	88.667	88.667	0.000	0.000	0.000
Total: Chief Minister Initiative		9,000.000	2,704.716	0.000	4,330.101	4,330.101	1,286.162	672.404	0.000
Total: ON-GOING SCHEMES		26,185.629	12,245.080	10.000	4,892.101	4,902.101	6,459.426	2,572.404	0.000

NEW SCHEMES

Regular

2585	Strengthening of PM&E Wing of Forest Department 01192500151 / Un-Approved / Lahore	885.000	0.000	0.000	9.899	9.899	671.898	203.203	0.000
2586	Establishment of Nature Enclave (Preserving the Balance of Nature) 01192500157 / Un-Approved / Lahore	4,000.000	0.000	0.000	20.000	20.000	3,980.000	0.000	0.000
2587	Afforestation along Linear Plantation in Punjab 01982500158 / Un-Approved / Punjab	2,842.300	0.000	0.000	10.000	10.000	2,044.832	787.468	0.000
2588	Mechanization of Forestry Operations in Punjab 01992500261 / Un-Approved / Punjab	881.000	0.000	0.000	28.000	28.000	853.000	0.000	0.000

Forestry

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10
2589	Establishment of Command and Control Centers and 24/7 Forest Operational Bases 01992502701 / Un-Approved / Punjab	2,405.015	0.000	0.000	10.000	10.000	2,395.015	0.000	0.000
2590	Digital Enumeration of Linear Plantations in Punjab 01992502702 / Un-Approved / Punjab	308.836	0.000	0.000	20.000	20.000	288.836	0.000	0.000
Total: Regular		11,322.151	0.000	0.000	97.899	97.899	10,233.580	990.671	0.000
Total: NEW SCHEMES		11,322.151	0.000	0.000	97.899	97.899	10,233.580	990.671	0.000
Grand Total		37,507.780	12,245.080	10.000	4,990.000	5,000.000	16,693.007	3,563.075	0.000