

Governance & Information Technology

Government of the Punjab is determined to avail every opportunity to accentuate and materialize citizen centric good governance through use of Information & Communication Technologies (ICTs). In addition, promotion of information technology and support to IT industry has remained among priorities of Government of the Punjab. Over the years, Government of the Punjab has introduced strategic interventions keeping Punjab abreast with the global revolution in Information and Communication Technology (ICTs).

OVERVIEW

Use of Information & Communication Technology (ICTs) for promotion of accessibility, entrepreneurship, innovation and ICT adoption in business & public sector leading towards economy boosting reflects overall approach of Government of the Punjab. Punjab IT Policy 2018 provides directions to achieve the objectives of modernizing governance, increasing transparency, improving public service delivery, and reducing administrative burden, besides accelerating development process through use of ICTs to keep Punjab at par with progressing nations.

VISION

To make Punjab the hub of Information Technology (IT) by using Information & Communication Technology (ICTs) for increasing efficiency in public service delivery; enhancing the digital literacy of the citizens; modernizing governance; attracting investment thereby spurring economic growth.

OBJECTIVES/ STRATEGIES

Besides current IT Policy, Punjab Growth Strategy 2023 serves as a guiding document to achieve the sectoral vision and leveraging ICTs for economic growth of the province. Following are the key objectives of investment which are targeted to be achieved through allocation in ADP 2019-20:

- To bridge the digital divide across gender, region and economic classes and achieve accessible and affordable access for all to establish Punjab as the preferred destination for local and international investment in the Information Technology/ Information Technology Enabled Services (IT /ITES) industries;
- To Contribute in government's efforts to develop knowledge based economy through patronising the innovative and export oriented initiatives of business sector, particularly by young entrepreneurs;

- To embark upon the e-governance program to improve service delivery by minimizing the Turnaround Time (TAT) for various functions of the Punjab Government thus minimizing human intervention and increasing transparency;
- To Promote IT industry through partnership with private sector, particularly in the area of IT infrastructure development, IT skills enhancement and patronizing talented IT start-ups through incubators, etc;
- To improve law & order situation and criminal justice system using ICTs and surveillance technologies;
- To improve revenue & tax collection system for Government of the Punjab;
- To develop the human resource capabilities and capacities to use IT & Databases in order to enhance organizational readiness for e-Governance;
- To encourage ERP so that a culture of research & analysis may be promoted for data/ evidence based decision making;

ACHIEVEMENTS OF FINANCIAL YEAR 2018-19

During the Financial Year 2018-19 an amount of Rs. 4.9 Billion was allocated to the Governance and IT Sector. Major milestones achieved during 2018-19 are:

- Punjab Police Integrated Command, Control & Communication Center (PPIC3) Lahore, to meet the security needs of the citizens of Lahore;
- Automation of Stamp Papers (E- Stamping), likely to be successfully rolled out in entire 36 districts of the Punjab to prevent paper and process related fraudulent practices, leakage of government revenues, store information in electronic form and build a central database to make the verification process easy;
- Establishment of Citizen Facilitation and Service Centers (Phase-I);
- IT Centric Intervention & Smart Monitoring under Punjab Public Management Reform Program (PPMRP), to monitor the activities performed by the field officers of different departments and maintaining centralized dashboards to keep close check; also establishing a citizen contact center.

TARGETS & NEW INITIATIVES FOR 2019-20

In ADP 2019-20, Planning & Development Board intends to complete the execution of ongoing schemes and initiate new schemes to achieve sectoral objectives focusing on e-governance and promotion of information and communication technologies. A module for monitoring foreign-funded projects has recently been added in the existing dashboard. Governance & IT Section, in collaboration with the ECA section, P&D Board will ensure 100% utilization on allocations of ongoing

foreign funded projects through optimizing the performance of existing IT based monitoring system, thus contributing effectively during the resource constraint times.

Keeping in view the resource constraints, approach of public-private partnership is being adopted in substantive number of schemes. This will also help promote a culture of collaboration and trust between government and business sector.

Major schemes to be completed during FY 2019-20 are:

- The Digitization, Preservation and Modernization of Punjab Archives & Libraries Wing, S&GAD to modernize and digitize the Archive Department;
- The Prison management Information System will maintain a comprehensive data base of inmates and staff. This will help improve the management of District Jails in Punjab;
- IT Based Profiling of Govt. Employees, to build the capacity of S&GAD Wings by networking provision of Internet, establishment of data center, e-Filing application etc;
- Revamping of Bomb Disposal for Civil Defence Punjab.

➤ The focus is on completing the ongoing schemes. Following chart proves the assertion:

Category (Completion %age)	No. of schemes	Total Cost (millions)	Exp. Upto June, 2019	Allocation 2019-20	No of Schemes likely to be completed
Above 90%	1	997	906	91	1
70%-90%	4	3,153	2,627	281	4
50%-70%	3	971	605	334	3
10%-50%	7	1,588	522	904	6
Below 10%	11	47,840	1,404	1,886	7
Total	26	54,548	6,064	3,495	21

➤ Special emphasis has been given to allocate handsome amount of funds to the southern region of Punjab as per following detail:

Regional Breakup of ADP for FY 2019-20	
North	55%
South	45%

- In addition to the above, following are the major new initiatives which are planned to be executed during FY 2019-20:
- Land Record Services at Qanongoe Level: The project aims at further devolution of services delivery closer to people's doorstep by establishing Land Record Centre in 115 Qanongoes. In addition, 20 mobile vans are the part of project for facilitating the citizens and the landowners in far flung areas of the province;
 - Punjab Police Integrated Command, Control and Communication Center at Dera Ghazi Khan to meet the security needs of citizens of Dera Ghazi Khan and Taunsa;
 - Establishment of Arfa Karim Technology Park– Phase-II on Public Private Partnership (PPP) mode;
 - Regional Plan-9 Centres, i.e. incubation centres in all divisional headquarters;
 - Smart Technology Parks at Divisional Headquarters and Bigger Cities on PPP Mode;
 - Science & Technology incubation centre at new campus of Information Technology University (ITU) Lahore on PPP Mode;
 - Online Payment of Government Receipts, to facilitate citizens by conducting the entire process of challan generation & payments through digital modes improving the turnaround time, including cost effectiveness, for the citizens;
 - To develop better linkages among different implementing and sponsoring agencies to learn from each other, avoid duplications, enhance transparency and accountability and ensure optimum value for money.

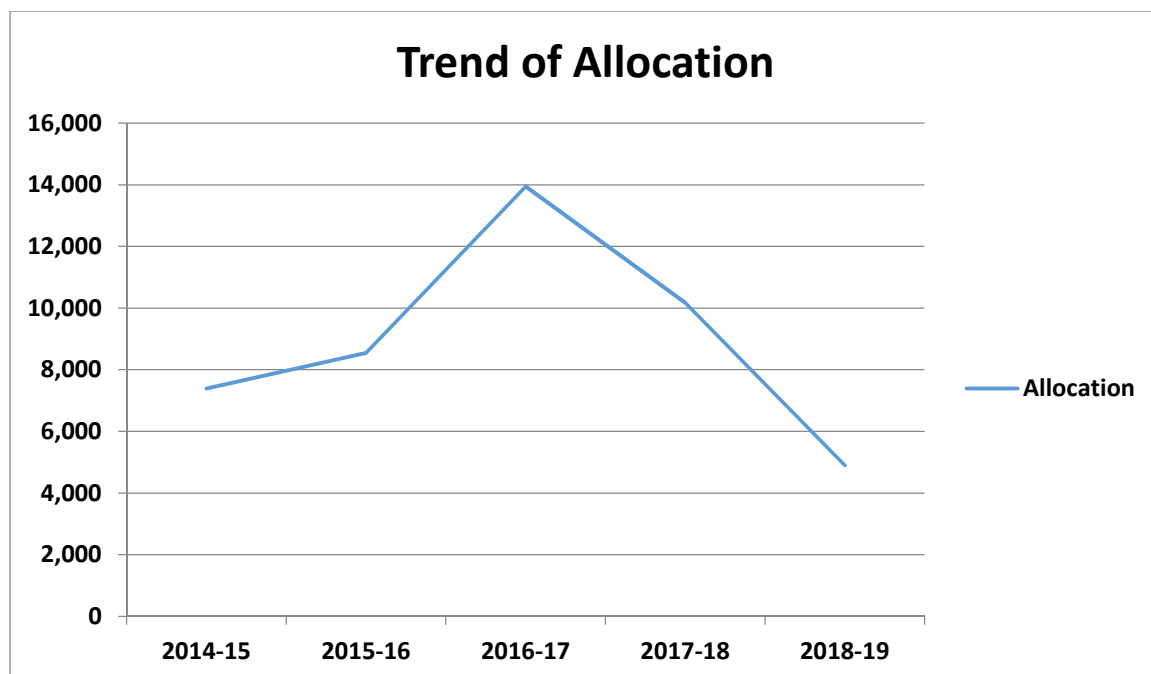
TREND OF ALLOCATIONS

An amount of Rs. 6,000.00 million has been earmarked for Governance & IT Sector in Financial Year 2019-20 for implementation of projects sponsored by P&D Board, Board of Revenue (BoR), Finance Department, Services & General Administration Department, Excise & Taxation Department, Home Department, Public Prosecution Department, Cooperatives Department, Lahore High Court, Punjab Information Technology Board (PITB), Punjab Safe City Authority and other Government

Departments. Following is the last five years' trend w.r.t. allocations for the Governance & IT Sector:

(Millions PKR)

Sr. No	FY	Allocation
1.	2014-15	7,393
2.	2015-16	8,540
3.	2016-17	13,950
4.	2017-18	10,176
5.	2018-19	4,900



GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2019-20				Projection for 2020-21	Projection for 2021-22
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Board of Revenue	4	0.000	1,408.036	0.000	1,408.036	996.923	0.000
Excise & Taxation	1	0.000	90.529	0.000	90.529	0.000	0.000
Finance Department	1	0.000	80.763	0.000	80.763	43.000	0.000
Home Department	3	0.000	802.835	0.000	802.835	0.000	0.000
Lahore High Court (LHC)	1	0.000	20.460	0.000	20.460	0.000	0.000
P&D	3	0.000	260.400	0.000	260.400	0.000	0.000
PITB	2	0.000	442.030	0.000	442.030	0.000	0.000
Police Department	1	0.000	100.000	0.000	100.000	100.000	109.542
Public Prosecution	1	0.000	50.000	0.000	50.000	36.487	0.000
S&GAD	3	0.000	233.947	0.000	233.947	0.000	0.000
Total: ON-GOING SCHEMES	20	0.000	3,489.000	0.000	3,489.000	1,176.410	109.542
<u>NEW SCHEMES</u>							
Regular	1	0.000	40.000	0.000	40.000	110.000	0.000
Board of Revenue	1	0.000	100.000	0.000	100.000	100.000	0.000
Excise & Taxation	1	0.000	25.000	0.000	25.000	28.000	0.000
Finance Department	1	0.000	80.000	0.000	80.000	80.000	0.000
Home Department	5	1.000	1,258.000	0.000	1,259.000	2,055.000	0.000
Lahore High Court (LHC)	1	0.000	20.000	0.000	20.000	0.000	0.000
P&D	1	0.000	50.000	0.000	50.000	100.000	0.000
PITB	2	0.000	170.000	0.000	170.000	235.509	0.000
S&GAD	1	0.000	30.000	0.000	30.000	50.000	0.000
Total: NEW SCHEMES	14	1.000	1,773.000	0.000	1,774.000	2,758.509	0.000
<u>PPP PROJECT</u>							
Home Department	6	0.000	6.000	0.000	6.000	0.000	0.000
P&D	1	0.000	10.000	0.000	10.000	0.000	0.000
PITB	4	600.000	120.000	0.000	720.000	0.000	0.000
Police	1	0.000	1.000	0.000	1.000	0.000	0.000
Total: PPP PROJECT	12	600.000	137.000	0.000	737.000	0.000	0.000
Grand Total	46	601.000	5,399.000	0.000	6,000.000	3,934.919	109.542

Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Board of Revenue

5049	Automation of Stamp Paper (E Stamping) 01371400692 / 26-09-2014 / Punjab	489.120	313.213	0.000	162.916	162.916	0.000	0.000	0.000
5050	Property Registration Project 01371603616 / 28-10-2016 / Punjab	243.115	113.115	0.000	10.000	10.000	0.000	0.000	0.000
5051	IT based Revenue Case Management - cum-Monitoring System 01371800150 / 30-05-2018 / Punjab	85.912	0.000	0.000	40.000	40.000	45.912	0.000	0.000
5052	Land Record Services at Qanongoe Level 01371800321 / 01-04-2019 / Punjab	2,146.131	0.000	0.000	1,195.120	1,195.120	951.011	0.000	0.000
Total: Board of Revenue		2,964.278	426.328	0.000	1,408.036	1,408.036	996.923	0.000	0.000

Excise & Taxation

5053	GIS Integrated Computerization of Urban Immovable Property Tax (UIPT) System in 30 Districts of Punjab 01371600026 / 05-10-2016 / Punjab	996.584	906.055	0.000	90.529	90.529	0.000	0.000	0.000
Total: Excise & Taxation		996.584	906.055	0.000	90.529	90.529	0.000	0.000	0.000

Finance Department

5054	Online Payments of Govt. Receipts 01371800154 / 01-10-2018 / Punjab	147.711	24.519	0.000	80.763	80.763	43.000	0.000	0.000
Total: Finance Department		147.711	24.519	0.000	80.763	80.763	43.000	0.000	0.000

Home Department

5055	Prisons Management Information System (PMIS) at 20 Jails of Punjab (Phase-II) 01371700017 / 01-07-2019 / Punjab	287.372	58.720	0.000	228.652	228.652	0.000	0.000	0.000
5056	Procurement of Automated Finger Print Identification System(AFIS) for Punjab Forensic Science Agency 01371700094 / 01-07-2019 / Punjab	495.000	0.000	0.000	495.000	495.000	0.000	0.000	0.000
5057	Revamping of Bomb Disposal Service of Civil Defence Punjab (Phase - I) 01371804601 / 01-11-2018 / Punjab	104.683	25.500	0.000	79.183	79.183	0.000	0.000	0.000
Total: Home Department		887.055	84.220	0.000	802.835	802.835	0.000	0.000	0.000

Lahore High Court (LHC)

5058	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) 01191100033 / 01-07-2011 / Lahore	380.381	267.668	0.000	20.460	20.460	0.000	0.000	0.000
Total: Lahore High Court (LHC)		380.381	267.668	0.000	20.460	20.460	0.000	0.000	0.000

P&D

5059	IT Centric Intervention & Smart Monitoring Under Punjab Public Management Reform Program. (PPMRP) 01371300162 / 01-07-2015 / Punjab	1,144.827	997.462	0.000	132.999	132.999	0.000	0.000	0.000
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Governance & Information Technology

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5060	Smart Monitoring of Development Projects across Punjab 01371400693 / 01-02-2015 / Punjab	90.036	69.915	0.000	20.121	20.121	0.000	0.000	0.000
5061	Establishment of Citizen Facilitation and Service centers 01381703888 / 01-12-2017 / Bahawalpur,Dera Ghazi Khan,Faisalabad,Gujranwala,Lahore,Multan,Rawalpindi,Sahiwal,Sargodha	1,537.357	1,291.634	0.000	107.280	107.280	0.000	0.000	0.000
Total: P&D		2,772.220	2,359.011	0.000	260.400	260.400	0.000	0.000	0.000
PITB									
5062	e-Filling & Office Automation System (e-FOAS) 01371700013 / 01-11-2017 / Punjab	394.407	149.609	0.000	244.798	244.798	0.000	0.000	0.000
5063	Setting up Wifi Hotspot 01371606624 / 01-07-2016 / Punjab	309.998	112.766	0.000	197.232	197.232	0.000	0.000	0.000
Total: PITB		704.405	262.375	0.000	442.030	442.030	0.000	0.000	0.000
Police Department									
5064	Computerization of All Police Stations in Punjab (Phase-II) 01371800152 / 08-02-2019 / Punjab	309.542	0.000	0.000	100.000	100.000	100.000	109.542	0.000
Total: Police Department		309.542	0.000	0.000	100.000	100.000	100.000	109.542	0.000
Public Prosecution									
5065	Digitization / Computerization of Public Prosecution Department (PPD) and Development of Monitoring & Coordination System Phase-II 01381800078 / 01-07-2018 / Bahawalpur,Dera Ghazi Khan,Multan,Rawalpindi,Sahiwal,Sargodha	86.487	0.000	0.000	50.000	50.000	36.487	0.000	0.000
Total: Public Prosecution		86.487	0.000	0.000	50.000	50.000	36.487	0.000	0.000
S&GAD									
5066	Digitization, Preservation and Modernization of Punjab Archives & Libraries Wing, S&GAD 01191603582 / 01-07-2017 / Lahore	100.829	37.500	0.000	63.329	63.329	0.000	0.000	0.000
5067	IT Based Profiling of Govt. Employees 01371400345 / 01-07-2014 / Punjab	216.134	115.516	0.000	100.618	100.618	0.000	0.000	0.000
5068	Special Monitoring Unit in S&GAD Lahore 01371400664 / 15-06-2015 / Punjab	265.640	176.326	0.000	70.000	70.000	0.000	0.000	0.000
Total: S&GAD		582.603	329.342	0.000	233.947	233.947	0.000	0.000	0.000
Total: ON-GOING SCHEMES		9,831.265	4,659.518	0.000	3,489.000	3,489.000	1,176.410	109.542	0.000
NEW SCHEMES									
Regular									
5069	Complete Integration of Systems/ERP for Cooperative Department 01371900908 / Un-Approved / Punjab	150.000	0.000	0.000	40.000	40.000	110.000	0.000	0.000
Total: Regular		150.000	0.000	0.000	40.000	40.000	110.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

Board of Revenue

5070	Digitization of Girdawaries (Pilot Project) 01371900170 / Un-Approved / Punjab	200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
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Total: Board of Revenue		200.000	0.000	0.000	100.000	100.000	100.000	0.000	0.000
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Excise & Taxation

5071	Research-Analysis and Policy Unit (RAPU) 01371902469 / Un-Approved / Punjab	53.000	0.000	0.000	25.000	25.000	28.000	0.000	0.000
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Total: Excise & Taxation		53.000	0.000	0.000	25.000	25.000	28.000	0.000	0.000
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Finance Department

5072	Establishment of Data Center for PRA & Development of Invoice Monitoring System 01371900984 / Un-Approved / Punjab	160.000	0.000	0.000	80.000	80.000	80.000	0.000	0.000
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Total: Finance Department		160.000	0.000	0.000	80.000	80.000	80.000	0.000	0.000
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Home Department

5073	Installation of Surveillance Cameras at Entry & Exit Points of Lahore 01191804766 / Un-Approved / Lahore	175.000	0.000	0.000	175.000	175.000	0.000	0.000	0.000
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5074	PPIC3 Dera Ghazi Khan 01041804762 / Un-Approved / Dera Ghazi Khan	3,045.000	0.000	1.000	999.000	1,000.000	2,045.000	0.000	0.000
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5075	Establishment of Provincial and Regional Control Rooms of Civil Defense Punjab 01371900400 / Un-Approved / Punjab	40.000	0.000	0.000	40.000	40.000	0.000	0.000	0.000
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5076	Prison Management Information System (PMIS) in remaining Jails and Offices of Punjab (Phase-III) 01371900907 / Un-Approved / Punjab	29.000	0.000	0.000	19.000	19.000	10.000	0.000	0.000
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5077	Offenders Management Information System (OMIS) 01371902416 / Un-Approved / Punjab	25.000	0.000	0.000	25.000	25.000	0.000	0.000	0.000
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Total: Home Department		3,314.000	0.000	1.000	1,258.000	1,259.000	2,055.000	0.000	0.000
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Lahore High Court (LHC)

5078	New IT initiatives at Districts Courts Lahore (Pilot Project for testing of integration with IT initiatives taken at Lahore High Court (Phase-I)) 01191703937 / Un-Approved / Lahore	20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
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Total: Lahore High Court (LHC)		20.000	0.000	0.000	20.000	20.000	0.000	0.000	0.000
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P&D

5079	Space Technology Application in Socio-Economic Development Progress 01371902473 / Un-Approved / Punjab	150.000	0.000	0.000	50.000	50.000	100.000	0.000	0.000
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Total: P&D		150.000	0.000	0.000	50.000	50.000	100.000	0.000	0.000
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(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Projections		Throw fwd Beyond June, 2022
				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10

PITB

5080	Streamlining and Strengthening Web Presence Wing of PITB 01371900906 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000	0.000	0.000
5081	Regional Plan 9 Centers 01371902283 / Un-Approved / Punjab	355.509	0.000	0.000	120.000	120.000	235.509	0.000	0.000
Total: PITB		405.509	0.000	0.000	170.000	170.000	235.509	0.000	0.000

S&GAD

5082	e-Procurement across Punjab 01371900001 / Un-Approved / Punjab	80.000	0.000	0.000	30.000	30.000	50.000	0.000	0.000
Total: S&GAD		80.000	0.000	0.000	30.000	30.000	50.000	0.000	0.000
Total: NEW SCHEMES		4,532.509	0.000	1.000	1,773.000	1,774.000	2,758.509	0.000	0.000

PPP PROJECT

Home Department

5083	PPIC3 Rawalpindi on PPP mode 01291501967 / 01-04-2017 / Rawalpindi	9,231.274	262.294	0.000	1.000	1.000	0.000	0.000	0.000
5084	PPIC3 Sargodha on PPP mode 01331604441 / 06-01-2017 / Sargodha	5,523.896	276.938	0.000	1.000	1.000	0.000	0.000	0.000
5085	PPIC3 Faisalabad on PPP mode 01091604442 / 06-01-2017 / Faisalabad	9,249.737	147.903	0.000	1.000	1.000	0.000	0.000	0.000
5086	PPIC3 Gujranwala on PPP mode 01121604443 / 06-01-2017 / Gujranwala	7,835.414	191.570	0.000	1.000	1.000	0.000	0.000	0.000
5087	PPIC3 Multan on PPP mode 01241604444 / 06-01-2017 / Multan	7,307.304	379.440	0.000	1.000	1.000	0.000	0.000	0.000
5088	PPIC3 Bahawalpur on PPP mode 01021604445 / 06-01-2017 / Bahawalpur	5,569.116	145.791	0.000	1.000	1.000	0.000	0.000	0.000
Total: Home Department		44,716.741	1,403.936	0.000	6.000	6.000	0.000	0.000	0.000

P&D

5089	Establishment of Citizen Facilitation and Service Centers in Southern Punjab. 01381800153 / Un-Approved / Bahawalnagar, Bhakkar, Khanewal, Layyah, Lodhran, Mianwali, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	2,023.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Total: P&D		2,023.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

PITB

5090	Land Acquisition for Arfa Software Technology Park (ASTP-II) on PPP mode 01191902465 / Un-Approved / Lahore	600.000	0.000	600.000	0.000	600.000	0.000	0.000	0.000
5091	e-Eam, Co-Working Space across Punjab on PPP mode 01371900905 / Un-Approved / Punjab	300.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000
5092	Smart Technology Parks at Divisional Head Quarters and Bigger Cities on PPP mode 01371902503 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10
5093	Science and Technology Incubation Centers at Information Technology University (ITU) Lahore on PPP mode 01371902504 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
Total: PITB		920.000	0.000	600.000	120.000	720.000	0.000	0.000	0.000
Police									
5094	Unified Driving License, Car Ownership & Traffic Ticketing System on PPP mode 01371902420 / Un-Approved / Punjab	146.440	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: Police		146.440	0.000	0.000	1.000	1.000	0.000	0.000	0.000
Total: PPP PROJECT		47,806.181	1,403.936	600.000	137.000	737.000	0.000	0.000	0.000
Grand Total		62,169.955	6,063.453	601.000	5,399.000	6,000.000	3,934.919	109.542	0.000