

GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Blocks	1	0.000	50.000	0.000	50.000	0.000
Board of Revenue	5	0.000	314.856	1,344.000	1,658.856	21,738.311
Bureau of Statistics (BOS)	1	0.000	46.960	0.000	46.960	361.398
Establishment of Sub Campuses / Universities	1	0.000	28.796	0.000	28.796	67.268
Finance Department	1	0.000	56.064	0.000	56.064	25.154
Home Department	8	0.000	206.009	0.000	206.009	417.796
Lahore High Court (LHC)	2	0.000	1.014	0.000	1.014	192.898
P&D	2	0.000	96.726	0.000	96.726	349.606
PITB	13	0.001	341.650	0.000	341.651	768.042
Police Department	9	0.001	724.759	0.000	724.760	17,372.964
S&GAD	3	0.000	53.233	0.000	53.233	117.621
Special Initiatives	1	0.000	10.000	0.000	10.000	990.000
Archives & Libraries	1	0.000	15.589	0.000	15.589	137.674
District Development Package	2	8.923	8.033	0.000	16.956	44.359
Cooperatives Department	1	0.000	15.048	0.000	15.048	10.288
LG&CD	1	0.000	16.500	0.000	16.500	53.500
Zakat and Usher	1	0.000	1.838	0.000	1.838	40.538
Total: ON-GOING SCHEMES	53	8.925	1,987.075	1,344.000	3,340.000	42,687.417
<u>NEW SCHEMES</u>						
Finance Department	1	0.000	10.000	0.000	10.000	141.000
Total: NEW SCHEMES	1	0.000	10.000	0.000	10.000	141.000
Grand Total	54	8.925	1,997.075	1,344.000	3,350.000	42,828.417

Governance & Information Technology

(PKR Million)

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				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Archives & Libraries

4403	Digitization of Punjab Archives Phase-II 01982206904 / 22-02-2022 / Lahore	173.857	20.594	0.000	15.589	15.589	137.674
Total: Archives & Libraries		173.857	20.594	0.000	15.589	15.589	137.674

Blocks

4404	Allocation for Un-funded Schemes / Clearness of Liabilities of Schemes of G&IT Sector. 01992106107 / Un-Approved / Punjab	50.000	0.000	0.000	50.000	50.000	0.000
Total: Blocks		50.000	0.000	0.000	50.000	50.000	0.000

Board of Revenue

4405	E-Library (Board of Revenue, Punjab) 01982006016 / 24-12-2020 / Lahore	262.055	143.060	0.000	36.010	36.010	82.985
4406	Land Record Services at Qanongoe Level 01991811058 / 03-10-2019 / Punjab	1,738.090	1,170.440	0.000	200.000	200.000	367.650
4407	IT Based State Land Management 01992006015 / 08-03-2021 / Punjab	113.710	59.170	0.000	26.145	26.145	28.395
4408	Institutional Restructuring and Automation of Tax / Revenue Collection in Punjab 01992105002 / 29-07-2021 / Punjab	396.472	295.630	0.000	52.701	52.701	48.141
4409	Punjab Urban Land Systems Enhancements (PULSE) 01992111977 / 23-12-2021 / Punjab	25,500.000	2,944.860	0.000	1,344.000	1,344.000	21,211.140
				Local:	0.000	0.000	0.000
				Foreign:	0.000	1,344.000	1,344.000
Total: Board of Revenue		28,010.327	4,613.160	0.000	1,658.856	1,658.856	21,738.311

Bureau of Statistics (BOS)

4410	Development of online Statistical System in Punjab 01992104415 / 03-09-2021 / Punjab	484.848	76.490	0.000	46.960	46.960	361.398
Total: Bureau of Statistics (BOS)		484.848	76.490	0.000	46.960	46.960	361.398

Cooperatives Department

4411	Complete Integration of Systems/ERP for Cooperative Department 01991905331 / 04-10-2019 / Punjab	155.536	130.200	0.000	15.048	15.048	10.288
Total: Cooperatives Department		155.536	130.200	0.000	15.048	15.048	10.288

District Development Package

4412	Establishment of Citizen Facilitation and Service Center, Toba Tek Singh 01982108702 / 19-07-2021 / Toba Tek Singh	147.475	107.140	0.001	4.984	4.985	35.350
4413	Establishment of E-Library at Taunsa District Dera Ghazi Khan 01982105427 / 30-06-2021 / Dera Ghazi Khan	79.860	58.880	8.922	3.049	11.971	9.009
Total: District Development Package		227.335	166.020	8.923	8.033	16.956	44.359

Establishment of Sub Campuses / Universities

4414	Skills Development in Digital IC Design & Verification and Establishing State of Art Laboratories at UET, Lahore 01982207137 / 06-10-2022 / Lahore	96.064	0.000	0.000	28.796	28.796	67.268
Total: Establishment of Sub Campuses / Universities		96.064	0.000	0.000	28.796	28.796	67.268

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Finance Department

4415	Online Payments of Govt. Receipts(PRIDE, DLI-6) 01991809124 / 23-01-2019 / Punjab	366.170	284.952	0.000	56.064	56.064	25.154
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Total: Finance Department

		366.170	284.952	0.000	56.064	56.064	25.154
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Home Department

4416	Private Security Service & Information Management System (PSSIMS) 01992103543 / 16-08-2021 / Lahore	51.587	23.260	0.000	0.507	0.507	27.820
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4417	Revamping of Data Center Services with Facility of high availability and Backup of PFSA 01982103703 / 29-07-2021 / Lahore	735.289	685.289	0.000	50.000	50.000	0.000
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4418	Strengthening of the Provincial Intelligence Center (PIC), Home Department 01982105346 / 16-08-2021 / Lahore	137.685	49.573	0.000	20.019	20.019	68.093
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4419	Forensic Information Management System (FIMS) for PFSA 01992005366 / 29-07-2021 / Punjab	111.339	58.880	0.000	25.209	25.209	27.250
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4420	Revamping of Bomb Disposal Service of Civil Defence Punjab (Phase-II) 01992103359 / 29-07-2021 / Punjab	236.300	94.504	0.000	95.278	95.278	46.518
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4421	Revamping / Up-Gradation of Surveillance System for Effective Public Services Delivery by Directorate of Monitoring, Home Department. 01992103694 / 16-08-2021 / Punjab	92.533	54.242	0.000	6.922	6.922	31.369
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4422	Offenders Management Information System 01992103890 / 29-07-2021 / Punjab	60.044	37.681	0.000	7.244	7.244	15.119
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4423	Prisons Management Information System (PMIS) for Remaining Jails and Offices of Punjab (Phase-III) 01992103896 / 16-08-2021 / Punjab	314.025	111.568	0.000	0.830	0.830	201.627
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Total: Home Department

		1,738.802	1,114.997	0.000	206.009	206.009	417.796
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Lahore High Court (LHC)

4424	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) 01981502619 / 04-01-2016 / Lahore	380.381	270.384	0.000	0.500	0.500	109.497
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4425	Automation of District Courts 01982105378 / 12-04-2022 / Lahore	94.564	10.640	0.000	0.514	0.514	83.401
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Total: Lahore High Court (LHC)

		474.945	281.024	0.000	1.014	1.014	192.898
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LG&CD

4426	PC-II Smart City Lahore Phase-I 01982103898 / 08-11-2022 / Lahore	70.000	0.000	0.000	16.500	16.500	53.500
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Total: LG&CD

		70.000	0.000	0.000	16.500	16.500	53.500
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P&D

4427	Smart Monitoring of Development Projects Phase-II 01992103906 / 29-09-2021 / Punjab	171.729	77.040	0.000	94.689	94.689	0.000
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4428	Automation of Business Regulations in Punjab. 01992207101 / Un-Approved / Punjab	351.643	0.000	0.000	2.037	2.037	349.606
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Total: P&D

		523.372	77.040	0.000	96.726	96.726	349.606
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PITB

4429	Establishment of Citizen Facilitation and Service Center, Chakwal 01982103909 / 21-05-2021 / Chakwal	79.573	60.329	0.000	8.801	8.801	10.443
4430	Establishment of Citizen Facilitation and Service Center, Sialkot 01982103914 / 29-07-2021 / Sialkot	59.850	53.700	0.000	6.150	6.150	0.000
4431	e-Filing & Office Automation System (e-FOAS) 01991502454 / 01-11-2015 / Lahore	518.213	487.730	0.000	22.696	22.696	7.787
4432	PC-II TechPura - Establishment of Special Technology Zone in Lahore (Feasibility) 01982105519 / 10-08-2021 / Lahore	25.000	4.000	0.000	1.000	1.000	20.000
4433	Establishment of Citizen Facilitation and Service Center, Lodhran 01982103910 / 21-05-2021 / Lodhran	62.000	48.520	0.000	13.480	13.480	0.000
4434	Establishment of Citizen Facilitation and Service Center, RY Khan 01982103912 / 29-07-2021 / Rahim Yar Khan	99.000	90.850	0.001	8.149	8.150	0.000
4435	e-Earn, Co-Working Space across Punjab 01991905328 / 02-10-2019 / Punjab	293.900	106.157	0.000	31.811	31.811	155.932
4436	Regional Plan 9 Centers 01991906864 / 24-09-2019 / Punjab	629.941	326.000	0.000	14.444	14.444	289.497
4437	Process Automation for Quaid-e-Azam Academy of Educational Development Phase-I 01992103897 / 29-07-2021 / Punjab	82.974	42.035	0.000	8.150	8.150	32.789
4438	e-Services - Under PRIDE (PRIDE, DLI-4) 01992103902 / 29-07-2021 / Punjab	380.000	119.847	0.000	122.109	122.109	138.044
4439	Enhancing Web Presence of Government of the Punjab 01992103921 / 30-06-2021 / Punjab	131.384	90.050	0.000	21.128	21.128	20.206
4440	Centralized Hotline & Feedback for Service Delivery 01992103935 / 29-07-2021 / Punjab	199.773	103.540	0.000	35.947	35.947	60.286
4441	Programme Unit for Digitization and Implementation at Chief Minister Office 01992111756 / 28-09-2021 / Punjab	184.813	103.970	0.000	47.785	47.785	33.058
Total: PITB		2,746.421	1,636.728	0.001	341.650	341.651	768.042

Police Department

4442	PPIC3 Rawalpindi 01981509817 / 06-01-2017 / Rawalpindi	9,231.274	262.294	0.000	2.000	2.000	8,966.980
4443	PPIC3 Sargodha 01981609818 / 01-07-2016 / Sargodha	5,523.896	276.938	0.000	0.500	0.500	5,246.458
4444	PPIC3 Sialkot 01982205639 / 09-09-2022 / Sialkot	1,936.989	1.900	0.001	200.000	200.001	1,735.088
4445	Installation of Surveillance Cameras at Entry & Exit Points of Lahore 01981806323 / 27-01-2020 / Lahore	175.000	68.030	0.000	40.000	40.000	66.970
4446	Enhancement of 75- IPNV Sites Lahore 01982005126 / 16-09-2021 / Lahore	457.840	153.100	0.000	80.000	80.000	224.740
4447	Upgradation of Security Surveillance System of Lahore High Court and Related Premises 01982205710 / 07-07-2022 / Lahore	50.000	32.000	0.000	5.000	5.000	13.000
4448	PPIC3 Muredke, Ferozwala & Factory Area 01982205619 / 09-09-2022 / Sheikhpura	1,129.655	3.000	0.000	200.000	200.000	926.655

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4449	PPIC3 Nankana Sahib 01982005119 / 22-12-2020 / Nankana Sahib	392.000	166.000	0.000	165.000	165.000	61.000
4450	Computerization of All Police Stations in Punjab (Phase-II) 01991809116 / 22-03-2019 / Punjab	355.272	190.940	0.000	32.259	32.259	132.073
Total: Police Department		19,251.926	1,154.203	0.001	724.759	724.760	17,372.964
S&GAD							
4451	Digitalization & Awareness Program of Ombudsperson Punjab Office in Lahore 01982207451 / 14-10-2022 / Lahore	36.400	16.340	0.000	7.872	7.872	12.188
4452	PC-II - Revamping and Up-Gradation of Computerization of Punjab Public Service Commission (PPSC), Lahore 01982207452 / 13-01-2023 / Lahore	18.200	0.500	0.000	17.700	17.700	0.000
4453	e-Procurement across Punjab (PRIDE, DLI-3) 01991604708 / 28-07-2021 / Punjab	218.777	85.683	0.000	27.661	27.661	105.433
Total: S&GAD		273.377	102.523	0.000	53.233	53.233	117.621
Special Initiatives							
4454	Digital Punjab 01992208128 / Un-Approved / Punjab	1,000.000	0.000	0.000	10.000	10.000	990.000
Total: Special Initiatives		1,000.000	0.000	0.000	10.000	10.000	990.000
Zakat and Usher							
4455	Zakat Monitoring & Evaluation Dashboard (ZMED) 01992207107 / 16-09-2022 / Punjab	55.422	13.046	0.000	1.838	1.838	40.538
Total: Zakat and Usher		55.422	13.046	0.000	1.838	1.838	40.538
Total: ON-GOING SCHEMES		55,698.403	9,670.976	8.925	3,331.075	3,340.000	42,687.417
NEW SCHEMES							
Finance Department							
4456	Data Integration Platform & BI Solution (PRIDE, DLI-7- World Bank Funded) 01992306160 / Un-Approved / Punjab	151.000	0.000	0.000	10.000	10.000	141.000
Total: Finance Department		151.000	0.000	0.000	10.000	10.000	141.000
Total: NEW SCHEMES		151.000	0.000	0.000	10.000	10.000	141.000
Grand Total		55,849.403	9,670.976	8.925	3,341.075	3,350.000	42,828.417