

GOVERNANCE & INFORMATION TECHNOLOGY: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2025-26				Projection for 2026-27	Projection for 2027-28
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
<u>ON-GOING SCHEMES</u>							
Board of Revenue	4	0.000	249.152	10,150.000	10,399.152	15,070.908	0.000
Bureau of Statistics (BOS)	1	0.000	193.736	0.000	193.736	0.000	0.000
Finance Department	1	0.000	12.258	0.000	12.258	0.000	0.000
Home Department	6	0.000	1,236.155	0.000	1,236.155	2,634.742	0.000
Lahore High Court (LHC)	2	0.000	2.000	0.000	2.000	213.694	0.000
Police Department	8	1,426.878	3,164.718	0.000	4,591.596	0.000	0.000
S&GAD	4	45.692	308.765	0.000	354.457	144.015	55.985
LG&CD	1	0.000	62.971	0.000	62.971	0.000	0.000
Livestock & Dairy Development Department (L&DD)	1	0.000	44.893	0.000	44.893	0.000	0.000
Chief Minister Initiative	6	0.000	3,381.450	0.000	3,381.450	514.121	245.757
Higher Education	1	0.000	52.000	0.000	52.000	0.000	0.000
Total: ON-GOING SCHEMES	35	1,472.570	8,708.098	10,150.000	20,330.668	18,577.480	301.742
<u>NEW SCHEMES</u>							
Board of Revenue	2	1.000	14.000	0.000	15.000	481.000	400.000
Home Department	3	0.000	252.479	0.000	252.479	163.814	0.000
Law and Parliamentary Affairs	2	0.000	319.538	0.000	319.538	155.063	0.000
PITB	2	114.249	160.751	0.000	275.000	1,233.520	0.000
Police Department	4	30.002	1,325.098	0.000	1,355.100	4,991.888	0.000
S&GAD	3	0.000	375.000	0.000	375.000	1,187.577	299.979
Archives & Libraries	1	0.000	45.000	0.000	45.000	99.137	62.745
Chief Minister Initiative	16	2,500.000	9,532.215	0.000	12,032.215	17,695.493	1,258.010
Total: NEW SCHEMES	33	2,645.251	12,024.081	0.000	14,669.332	26,007.492	2,020.734
Grand Total	68	4,117.821	20,732.179	10,150.000	35,000.000	44,584.972	2,322.476

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2026-27	2027-28	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Board of Revenue

2767	Land Acquisition Management System 01992306096 / 31-08-2023 / Lahore	52.610	13.458	0.000	39.152	39.152	0.000	0.000	0.000
2768	Digitization of Settlement and Rehabilitation Record (Phase-1) 01192306236 / 31-08-2023 / Lahore	286.260	33.201	0.000	80.000	80.000	173.059	0.000	0.000
2769	Institutional Restructuring and Automation of Tax / Revenue Collection in Punjab 01992105002 / 29-07-2021 / Punjab	349.915	133.100	0.000	130.000	130.000	86.815	0.000	0.000
2770	Punjab Urban Land Systems Enhancements (PULSE) 01992111977 / 23-12-2021 / Attock,Bahawalnagar,Bahawalpur,Bhakar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	26,440.704	1,479.670	0.000	10,150.000	10,150.000	14,811.034	0.000	0.000
			Local:	0.000	0.000	0.000			
			Foreign:	0.000	10,150.000	10,150.000			
Total: Board of Revenue		27,129.489	1,659.429	0.000	10,399.152	10,399.152	15,070.908	0.000	0.000

Bureau of Statistics (BOS)

2771	Development of Online Statistical System in Punjab 01992104415 / 03-09-2021 / Punjab	496.953	303.217	0.000	193.736	193.736	0.000	0.000	0.000
Total: Bureau of Statistics (BOS)		496.953	303.217	0.000	193.736	193.736	0.000	0.000	0.000

Chief Minister Initiative

2772	Chief Minister's Program for Promotion of Exports and International Trade 01192410285 / 22-01-2025 / Lahore	251.000	0.000	0.000	251.000	251.000	0.000	0.000	0.000
2773	Global IT Certifications Program 01992307795 / 10-05-2024 / Punjab	643.541	51.037	0.000	150.000	150.000	196.747	245.757	0.000
2774	Smart Safe Cities for 19 Districts (Phase II) 01992306291 / 24-07-2024 / Bahawalnagar,Bhakar,Chakwal,Chiniot ,Dera Ghazi Khan,Hafizabad,Khanewal,Khushab,Kot Addu,Layyah,Lodhran,Mandi Bahauddin,Narowal,Pakpattan,Rajanpur ,Talagang,Toba Tek Singh,Vehari,Wazirabad	5,645.910	3,087.196	0.000	2,545.910	2,545.910	12.804	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
2775	Establishment of CM Complaint Helpline 01992306326 / 15-11-2024 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Kot Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Talagang, Tarnaud, Toba Tek Singh, Vehari, Wazirabad	543.110	88.540	0.000	150.000	150.000	304.570	0.000	0.000
2776	Punjab Dastak Programme 01992307972 / 09-05-2024 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Kot Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Talagang, Tarnaud, Toba Tek Singh, Vehari, Wazirabad	364.320	215.018	0.000	149.302	149.302	0.000	0.000	0.000
2777	CM Maryam Nawaz Free Wifi Initiative 01992409825 / 06-08-2024 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Kot Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Talagang, Tarnaud, Toba Tek Singh, Vehari, Wazirabad	325.138	189.900	0.000	135.238	135.238	0.000	0.000	0.000
Total: Chief Minister Initiative		7,773.019	3,631.691	0.000	3,381.450	3,381.450	514.121	245.757	0.000
Finance Department									
2778	Data Integration Platform & BI Solution (PRIDE, DLI-7- World Bank Funded) 01992306160 / 23-10-2024 / Punjab	81.980	69.722	0.000	12.258	12.258	0.000	0.000	0.000
Total: Finance Department		81.980	69.722	0.000	12.258	12.258	0.000	0.000	0.000
Higher Education									
2779	Skills Development in Digital IC Design & Verification and Establishing State of Art Laboratories at UET, Lahore 01982207137 / 06-10-2022 / Lahore	52.000	0.000	0.000	52.000	52.000	0.000	0.000	0.000
Total: Higher Education		52.000	0.000	0.000	52.000	52.000	0.000	0.000	0.000

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Home Department

2780	Strengthening of the Provincial Intelligence Center (PIC), Home Department 01982105346 / 16-08-2021 / Lahore	262.856	48.528	0.000	75.000	75.000	139.328	0.000	0.000
2781	Replacement of Old / Condemned Equipment of PFSA 01982409361 / 15-10-2024 / Lahore	1,000.000	987.420	0.000	12.580	12.580	0.000	0.000	0.000
2782	Replacement of Old / Condemned Equipment of PFSA (Phase-II) 01192416526 / 09-04-2025 / Lahore	3,414.500	0.000	0.000	993.001	993.001	2,421.499	0.000	0.000
2783	Prisons Management Information System (PMIS) for Remaining Jails and Offices of Punjab (Phase-III) 01992103896 / 16-08-2021 / Punjab	359.816	330.327	0.000	29.489	29.489	0.000	0.000	0.000
2784	Strengthening of Punjab Probation and Parole Services 01992307619 / 11-09-2024 / Punjab	100.000	0.000	0.000	26.085	26.085	73.915	0.000	0.000
2785	Capacity Building and Modernization of Bomb Disposal Squad of Civil Defence, Punjab. 01992409445 / 15-10-2024 / Punjab	200.000	100.000	0.000	100.000	100.000	0.000	0.000	0.000
Total: Home Department		5,337.172	1,466.275	0.000	1,236.155	1,236.155	2,634.742	0.000	0.000

Lahore High Court (LHC)

2786	New IT Initiatives at Lahore High Court, Lahore and District Courts (Phase I) 01981502619 / 04-01-2016 / Lahore	380.381	250.384	0.000	1.000	1.000	128.997	0.000	0.000
2787	Automation of District Courts 01982105378 / 12-04-2022 / Lahore	94.564	8.867	0.000	1.000	1.000	84.697	0.000	0.000
Total: Lahore High Court (LHC)		474.945	259.251	0.000	2.000	2.000	213.694	0.000	0.000

LG&CD

2788	PC-II Smart City Lahore Phase-I 01982103898 / 08-11-2022 / Lahore	70.000	7.029	0.000	62.971	62.971	0.000	0.000	0.000
Total: LG&CD		70.000	7.029	0.000	62.971	62.971	0.000	0.000	0.000

Livestock & Dairy Development Department (L&DD)

2789	Digitization of Livestock & Dairy Development Department 01992305808 / 15-07-2024 / Attock, Bahawalnagar, Bahawalpur, Bhakk ar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Kot Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhupura, Sialkot, Talagang, Tansina, Toba Tek Singh, Vehari, Wazirabad	56.297	11.404	0.000	44.893	44.893	0.000	0.000	0.000
Total: Livestock & Dairy Development Department (L&DD)		56.297	11.404	0.000	44.893	44.893	0.000	0.000	0.000

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Police Department

2790	PPIC3 Rawalpindi 01981509817 / 06-01-2017 / Rawalpindi	5,251.294	3,537.781	383.866	1,329.647	1,713.513	0.000	0.000	0.000
2791	PPIC3 Sargodha 01981609818 / 01-07-2016 / Sargodha	685.511	455.444	230.066	0.001	230.067	0.000	0.000	0.000
2792	PPIC3 Faisalabad 01981609820 / 06-01-2017 / Faisalabad	4,215.603	3,375.266	157.472	682.864	840.336	0.000	0.000	0.000
2793	PPIC3 Gujranwala 01981609821 / 06-01-2017 / Gujranwala	4,182.549	3,009.552	262.413	910.584	1,172.997	0.000	0.000	0.000
2794	PPIC3 Multan 01981609825 / 23-01-2017 / Multan	784.607	590.341	194.265	0.001	194.266	0.000	0.000	0.000
2795	PPIC3 Bahawalpur 01981609826 / 01-07-2016 / Bahawalpur	512.008	313.211	198.796	0.001	198.797	0.000	0.000	0.000
2796	Computerization of All Police Stations in Punjab (Phase-II) 01991809116 / 22-03-2019 / Punjab	525.044	415.144	0.000	109.900	109.900	0.000	0.000	0.000
2797	Construction of Advanced Analytics, Automation & Artificial Intelligence Centre of Special Branch Punjab 01992403042 / 15-07-2024 / Punjab	250.723	119.000	0.000	131.720	131.720	0.000	0.000	0.000
Total: Police Department		16,407.339	11,815.739	1,426.878	3,164.718	4,591.596	0.000	0.000	0.000

S&GAD

2798	Capacity Enhancement and Digitalization of Excise, Taxation & Narcotics Control Department 01192404239 / 05-03-2025 / Lahore	139.537	6.260	45.692	87.585	133.277	0.000	0.000	0.000
2799	Strengthening of Chief Minister's Special Monitoring Unit (SMU), I&C Wing, S&GAD 01192410283 / 12-09-2024 / Lahore	149.855	62.111	0.000	87.743	87.743	0.000	0.000	0.000
2800	Establishment of Chief Minister's Crime Surveillance Unit (CSU), I&C Wing, S&GAD 01192410284 / Un-Approved / Lahore	300.000	0.000	0.000	100.000	100.000	144.015	55.985	0.000
2801	e-Procurement across Punjab (PRIDE, DLI-3) 01991604708 / 28-07-2021 / Attock, Bahawalnagar, Bahawalpur, Bhakkar, Chakwal, Chiniot, Dera Ghazi Khan, Faisalabad, Gujranwala, Gujrat, Hafizabad, Jhang, Jhelum, Kasur, Khanewal, Kohat, Addu, Lahore, Layyah, Lodhran, Mandi Bahauddin, Mianwali, Multan, Murree, Muzaffargarh, Nankana Sahib, Narowal, Okara, Pakpattan, Rahim Yar Khan, Rajanpur, Rawalpindi, Sahiwal, Sargodha, Sheikhpura, Sialkot, Talagang, Tansina, Toba Tek Singh, Vehari, Wazirabad	206.464	173.027	0.000	33.437	33.437	0.000	0.000	0.000
Total: S&GAD		795.856	241.398	45.692	308.765	354.457	144.015	55.985	0.000
Total: ON-GOING SCHEMES		58,675.051	19,465.155	1,472.570	18,858.098	20,330.668	18,577.480	301.742	0.000

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NEW SCHEMES

Archives & Libraries

2802	Digitization of Punjab Archives Phase III 01192500587 / Un-Approved / Lahore	206.882	0.000	0.000	45.000	45.000	99.137	62.745	0.000
Total: Archives & Libraries		206.882	0.000	0.000	45.000	45.000	99.137	62.745	0.000

Board of Revenue

2803	Integrated Record Preservation and Public Access Management System at Divisional Hqs (Phase-I) 01982504837 / Un-Approved / Punjab	1,556.769	0.000	1.000	0.000	1.000	400.000	400.000	755.769
2804	Digitization of Cholistan Development Authority Revenue Record 01982505626 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	95.000	0.000	0.000	14.000	14.000	81.000	0.000	0.000
Total: Board of Revenue		1,651.769	0.000	1.000	14.000	15.000	481.000	400.000	755.769

Chief Minister Initiative

2805	Establishment of e-Libraries for Students and General Public 01992306309 / Un-Approved / Punjab	1,000.000	0.000	0.000	200.000	200.000	800.000	0.000	0.000
2806	Chief Minister IT Internship Program 01992500979 / Un-Approved / Punjab	700.832	0.000	0.000	180.000	180.000	520.831	0.000	0.000
2807	Punjab e-Commerce Initiative 01992500980 / Un-Approved / Punjab	532.915	0.000	0.000	180.000	180.000	187.084	165.831	0.000
2808	Accelerate Punjab 01992501016 / Un-Approved / Punjab	2,299.502	0.000	0.000	400.000	400.000	964.758	934.744	0.000
2809	AI and Emerging Technologies for Governance 01992504945 / Un-Approved / Punjab	781.340	0.000	0.000	175.000	175.000	122.485	157.435	326.420
2810	Establishment of Chief Minister IT Park 01992506271 / Un-Approved / Punjab	10,000.000	0.000	2,500.000	2,500.000	5,000.000	5,000.000	0.000	0.000
2811	Smart Safe Cities - CM Tehsils Project - Bahawalpur Division 01982505590 / Un-Approved / Bahawalnagar,Bahawalpur,Rahim Yar Khan	1,897.495	0.000	0.000	643.615	643.615	1,253.880	0.000	0.000
2812	Smart Safe Cities - CM Tehsils Project - DG Khan Division 01982505592 / Un-Approved / Dera Ghazi Khan,Kot Addu,Layyah,Muzaffargarh,Rajanpur	1,797.816	0.000	0.000	688.790	688.790	1,109.026	0.000	0.000
2813	Smart Safe Cities - CM Tehsils Project - Multan Division 01982505593 / Un-Approved / Khanewal,Lodhran,Multan,Vehari	1,496.354	0.000	0.000	523.020	523.020	973.334	0.000	0.000
2814	Smart Safe Cities - CM Tehsils Project - Sahiwal Division 01982505594 / Un-Approved / Okara,Pakpattan,Sahiwal	668.909	0.000	0.000	318.901	318.901	350.008	0.000	0.000
2815	Smart Safe Cities - CM Tehsils Project - Lahore Division 01982505595 / Un-Approved / Kasur,Nankana Sahib,Sheikhupura	1,437.111	0.000	0.000	490.405	490.405	946.706	0.000	0.000

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2816	Smart Safe Cities - CM Tehsils Project - Faisalabad Division 01982505596 / Un-Approved / Chiniot,Faisalabad,Jhang,Toba Tek Singh	1,690.645	0.000	0.000	629.885	629.885	1,060.760	0.000	0.000
2817	Smart Safe Cities - CM Tehsils Project - Sargodha Division 01982505598 / Un-Approved / Bhakkar,Khushab,Mianwali,Sargodha	2,235.736	0.000	0.000	729.635	729.635	1,506.101	0.000	0.000
2818	Smart Safe Cities - CM Tehsils Project - Gujranwala Division 01982505599 / Un-Approved / Gujranwala,Narowal,Sialkot	1,188.892	0.000	0.000	385.895	385.895	802.997	0.000	0.000
2819	Smart Safe Cities - CM Tehsils Project - Gujrat Division 01982505600 / Un-Approved / Gujrat,Hafizabad,Mandi Bahauddin,Wazirabad	1,355.034	0.000	0.000	495.250	495.250	859.784	0.000	0.000
2820	Smart Safe Cities - CM Tehsils Project - Rawalpindi Division 01982505601 / Un-Approved / Attock,Chakwal,Jhelum,Murree,Rawalpindi	2,229.558	0.000	0.000	991.819	991.819	1,237.739	0.000	0.000
Total: Chief Minister Initiative		31,312.140	0.000	2,500.000	9,532.215	12,032.215	17,695.493	1,258.010	326.421
Home Department									
2821	Forensic Information Management System (FIMS) Phase-II 01192502765 / 21-05-2025 / Lahore	152.479	0.000	0.000	152.479	152.479	0.000	0.000	0.000
2822	Media Thinktank for Resilience & Counter-Narrative Initiative (MTRNI) in Home Department 01992506016 / Un-Approved / Punjab	125.000	0.000	0.000	50.000	50.000	75.000	0.000	0.000
2823	Integrated Criminal Justice System Project 01992506095 / Un-Approved / Punjab	138.814	0.000	0.000	50.000	50.000	88.814	0.000	0.000
Total: Home Department		416.293	0.000	0.000	252.479	252.479	163.814	0.000	0.000
Law and Parliamentary Affairs									
2824	AI-Based Litigation Management & Training Systems 01992500713 / 19-05-2025 / Punjab	169.538	0.000	0.000	169.538	169.538	0.000	0.000	0.000
2825	Resource Center and Training system for Parliamentarians in Punjab Assembly and Citizen Centric Legal Information Assistance 01992500820 / 19-05-2025 / Punjab	305.063	0.000	0.000	150.000	150.000	155.063	0.000	0.000
Total: Law and Parliamentary Affairs		474.601	0.000	0.000	319.538	319.538	155.063	0.000	0.000
PITB									
2826	Establishment of CERT & DR Datacenter 01992500618 / Un-Approved / Punjab	1,343.000	0.000	114.249	135.751	250.000	1,093.000	0.000	0.000
2827	eBIZ Portal for Business Facilitation in Punjab 01992505259 / Un-Approved / Punjab	165.520	0.000	0.000	25.000	25.000	140.520	0.000	0.000
Total: PITB		1,508.520	0.000	114.249	160.751	275.000	1,233.520	0.000	0.000

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Police Department

2828	Revamping and Upgradation of PPIC3 Lahore Project (Phase-I) 01192502029 / Un-Approved / Lahore	4,800.000	0.000	0.000	1,200.000	1,200.000	3,600.000	0.000	0.000
2829	Provision of Additional Facilities of PSCA Across Punjab 01992502347 / Un-Approved / Punjab	300.000	0.000	0.000	30.000	30.000	270.000	0.000	0.000
2830	Establishment of Intranet & Dedicated Data Centers for Punjab Police to Enhance Cybersecurity Preceded by a Feasibility Study 01992505617 / 21-05-2025 / Punjab	668.500	0.000	0.002	0.098	0.100	668.400	0.000	0.000
2831	Modernization of Policing Systems (MPS) Phase-I 01982505614 / 21-05-2025 / Attock,Bahawalnagar,Bahawalpur,Bhakk ar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Kot Addu,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Murree,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Talagang,Tau nsa,Toba Tek Singh,Vehari,Wazirabad	578.490	0.000	30.000	95.000	125.000	453.488	0.000	0.000
Total: Police Department		6,346.990	0.000	30.002	1,325.098	1,355.100	4,991.888	0.000	0.000

S&GAD

2832	Capacity Building of Performance Management and Reforms Unit(PMRU) I&C Wing, S&GAD 01192501886 / Un-Approved / Lahore	374.166	0.000	0.000	125.000	125.000	137.187	111.979	0.000
2833	Implementation and Upgradation of Computerization of Punjab Public Service Commission (PPSC) 01192504323 / Un-Approved / Lahore	738.390	0.000	0.000	125.000	125.000	425.390	188.000	0.000
2834	Programme Unit for Digitization & Implementation at Chief Minister Office (Phase -II) 01192505778 / Un-Approved / Lahore	750.000	0.000	0.000	125.000	125.000	625.000	0.000	0.000
Total: S&GAD		1,862.556	0.000	0.000	375.000	375.000	1,187.577	299.979	0.000
Total: NEW SCHEMES		43,779.751	0.000	2,645.251	12,024.081	14,669.332	26,007.493	2,020.734	1,082.190
Grand Total		102,454.802	19,465.155	4,117.821	30,882.179	35,000.000	44,584.973	2,322.475	1,082.191