

HOME: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for 2026-27				Projection for 2027-28	Projection for 2028-29
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)		
ON-GOING SCHEMES							
Home	48	491.288	282.272	0.000	773.560	4,573.747	4,461.131
Jails	31	507.879	13.561	0.000	521.440	9,128.480	8,251.936
Total: ON-GOING SCHEMES	79	999.167	295.833	0.000	1,295.000	13,702.227	12,713.067
NEW SCHEMES							
Home	3	84.999	0.001	0.000	85.000	1,167.273	1,167.273
Jails	1	20.000	0.000	0.000	20.000	490.000	490.000
Chief Minister Initiative	2	599.995	0.005	0.000	600.000	7,801.281	7,785.900
Total: NEW SCHEMES	6	704.994	0.006	0.000	705.000	9,458.554	9,443.173
Grand Total	85	1,704.161	295.839	0.000	2,000.000	23,160.781	22,156.240

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GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 26	Provision for 2026-27			MTDF Projections		Throw fwd Beyond June, 2029
				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10

ON-GOING SCHEMES

Home

3074	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Taunsa Barrage District Kot Addu 011604202410046 / 24-05-2024 / Kot Addu	1,466.782	434.999	10.000	20.000	30.000	500.892	500.891	0.000
3075	Establishment of Crime Scene Unit, Satellite Station of Punjab Forensic Science Agency (PFSA) at Gujrat 011646202502745 / 24-12-2025 / Gujrat	432.892	10.000	19.995	0.005	20.000	201.446	201.446	0.000
3076	Construction of Child Protection Institution, Rawalpindi 011698201706358 / 30-04-2020 / Rawalpindi	455.812	444.937	10.871	0.004	10.875	0.000	0.000	0.000
3077	Improvement and rehabilitation of Anti-Terrorism Court in Punjab one at Rawalpindi 011629202505955 / 21-05-2025 / Rawalpindi	49.983	31.861	10.000	0.000	10.000	4.122	4.000	0.000
3078	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Attock Khurd District Attock 011626202410043 / 26-03-2024 / Attock	1,504.959	869.230	19.999	0.001	20.000	307.865	307.864	0.000
3079	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Khusal Garh District Attock 011626202410044 / 26-03-2024 / Attock	1,135.201	752.141	19.999	0.001	20.000	181.530	181.530	0.000
3080	Parole and Probation Revamping Program one at Sargodha 011633202409987 / 07-11-2022 / Sargodha	80.938	66.031	0.001	9.604	9.605	5.302	0.000	0.000
3081	Construction of Inter-Provincial Joint Check Post (IPJCPs) in Punjab one at Dajal (Punjab - KPK) District Bhakkar. 011630202410083 / 24-05-2024 / Bhakkar	1,613.231	506.098	49.999	0.001	50.000	528.567	528.566	0.000
3082	Child Protection Institution, Gujranwala. 011612202506027 / 12-09-2025 / Gujranwala	542.196	25.000	14.996	0.004	15.000	251.098	251.098	0.000
3083	Construction of Child Protection Units (Phase-II) at Narowal. 011616202410161 / 10-08-2021 / Narowal	80.314	67.450	12.860	0.004	12.864	0.000	0.000	0.000
3084	Punjab Agriculture Food and Drug Authority 010699201806858 / 23-06-2017 / Lahore	15,610.270	15,610.265	0.000	0.005	0.005	0.000	0.000	0.000
3085	Construction of Office Complex for Directorate General, Punjab Probation and Parole Service, Lahore 011698202006345 / 13-08-2021 / Lahore	344.098	294.593	0.001	9.999	10.000	19.752	19.753	0.000
3086	Strengthening of the Provincial Intelligence Center (PIC), Home Department 012898202105346 / 16-08-2021 / Lahore	262.856	203.171	0.000	20.000	20.000	19.842	19.843	0.000

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				Cap.	Rev.	G.Total (Cap.+Rev.)	2027-28	2028-29	
1	2	3	4	5	6	7	8	9	10
3087	Expansion / Rehabilitation of Child Protection and Welfare Bureau, Lahore 011698202205548 / 01-09-2022 / Lahore	366.828	339.825	9.996	0.004	10.000	8.003	9.000	0.000
3088	Replacement of Old / Condemned Equipment of PFSA (Phase-II) 012819202416526 / 09-04-2025 / Lahore	3,414.500	2,027.943	0.000	15.000	15.000	685.778	685.779	0.000
3089	Forensic Information Management System (FIMS) Phase-II 012819202502765 / 21-05-2025 / Lahore	152.479	149.490	0.000	2.989	2.989	0.000	0.000	0.000
3090	Provision of Storm Water Lift Station for PAFDA and PFSA 011619202506158 / 14-05-2025 / Lahore	170.490	100.000	0.000	10.000	10.000	30.245	30.245	0.000
3091	Provision of solarization for Punjab Agriculture, Food and Drug Authority 011619202506159 / 14-05-2025 / Lahore	191.308	135.529	0.000	10.000	10.000	22.889	22.890	0.000
3092	Construction of ATC Complex, Sahiwal 011698202205543 / 01-09-2022 / Sahiwal	246.883	242.883	3.999	0.001	4.000	0.000	0.000	0.000
3093	Parole and Probation Revamping Program one at Sahiwal 011636202409983 / 07-11-2022 / Sahiwal	90.267	77.381	0.001	12.885	12.886	0.000	0.000	0.000
3094	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Bawata District DG Khan 011604202410029 / 26-03-2024 / Dera Ghazi Khan	678.900	174.288	19.999	0.001	20.000	242.306	242.306	0.000
3095	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Trimin Taunsa District DG Khan. 011604202410030 / 26-03-2024 / Dera Ghazi Khan	949.000	224.989	19.999	0.001	20.000	352.005	352.006	0.000
3096	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Ghazi Ghat District DG Khan 011604202410031 / 26-03-2024 / Dera Ghazi Khan	1,533.851	664.998	49.999	0.001	50.000	409.426	409.427	0.000
3097	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Sakhi Sarwar, District DG Khan 011604202410032 / 26-03-2024 / Dera Ghazi Khan	416.084	195.000	19.999	0.001	20.000	100.542	100.542	0.000
3098	Construction of BMP Police Station at Rakhi Monh, District D.G. Khan 011604202410216 / 29-07-2021 / Dera Ghazi Khan	31.909	11.897	9.999	0.001	10.000	5.000	5.012	0.000
3099	Construction of BMP Chick Post at Darra Thalangi District DG. Khan 011604202410217 / 29-07-2021 / Dera Ghazi Khan	15.211	8.048	7.162	0.001	7.163	0.000	0.000	0.000
3100	Construction of B.M.P Police Station Kharar Buzdar District D.G. Khan. 011604202503395 / 23-06-2025 / Dera Ghazi Khan	44.261	33.779	10.481	0.001	10.482	0.000	0.000	0.000

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1	2	3	4	5	6	7	8	9	10
3101	Construction of B.M.P Police Station Roonghan District D.G. Khan 011604202503396 / 23-06-2025 / Dera Ghazi Khan	42.643	29.835	12.807	0.001	12.808	0.000	0.000	0.000
3102	Construction of B.M.P Police Station Thokh District D.G. Khan 011604202503397 / 23-06-2025 / Dera Ghazi Khan	44.143	29.508	14.634	0.001	14.635	0.000	0.000	0.000
3103	Construction of B.M.P Police Station Bawata District D.G. Khan 011604202503398 / 23-06-2025 / Dera Ghazi Khan	44.261	29.433	14.827	0.001	14.828	0.000	0.000	0.000
3104	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Shah Wali Teshil Rojhan District Rajanpur 011607202410039 / 26-03-2024 / Rajanpur	550.201	165.253	19.999	0.001	20.000	182.474	182.474	0.000
3105	Construction BMP Police Station (one at Khanrr), District Rajanpur 011607202410115 / 29-07-2021 / Rajanpur	16.395	14.000	2.394	0.001	2.395	0.000	0.000	0.000
3106	Rehabilitation of Border Military Police Line Saddar Rajanpur 011607202505969 / 23-06-2025 / Rajanpur	50.060	13.115	9.999	0.001	10.000	13.472	13.473	0.000
3107	Construction of rest house at Marri District Rajanpur 011607202505972 / 23-06-2025 / Rajanpur	41.679	20.628	9.999	0.001	10.000	6.000	5.051	0.000
3108	Construction of Border Military Police Station Jathro District Rajanpur 011607202505974 / 23-06-2025 / Rajanpur	22.682	20.082	2.599	0.001	2.600	0.000	0.000	0.000
3109	Construction of conference Hall of Border Military Police office Rajanpur 011607202505977 / 23-06-2025 / Rajanpur	36.788	26.854	9.933	0.001	9.934	0.000	0.000	0.000
3110	Construction of Border Military Police Station Thoyani District Rajanpur 011607202505979 / 23-06-2025 / Rajanpur	22.682	18.688	3.993	0.001	3.994	0.000	0.000	0.000
3111	Parole and Probation Revamping Program one at Bahawalpur 011602202409973 / 02-11-2023 / Bahawalpur	105.506	91.358	14.140	0.008	14.148	0.000	0.000	0.000
3112	Construction of Child Protection Units (Phase-II) at Bahwalnagar. 011601202410169 / 10-08-2021 / Bahawalnagar	52.716	39.478	13.235	0.003	13.238	0.000	0.000	0.000
3113	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Dau Wala District Rahim Yar Khan 011603202410040 / 26-03-2024 / Rahim Yar Khan	493.915	456.677	9.999	0.001	10.000	13.619	13.619	0.000
3114	Construction of Inter-Provincial Joint Check Posts (IPJCPs) in Punjab one at Kot Sabzal District Rahim Yar Khan 011603202410042 / 26-03-2024 / Rahim Yar Khan	750.605	694.048	14.999	0.001	15.000	21.277	20.279	0.001

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1	2	3	4	5	6	7	8	9	10
3115	Establishment of Evidence Receiving Units (ERUs) at Crime Scene Unit Satellite Stations of Punjab Forensic Science Agency (PFSA) 011699202103704 / 15-07-2021 / Punjab	217.952	136.935	0.001	3.999	4.000	38.639	38.378	0.000
3116	Strengthening of Punjab Probation and Parole Services 012899202307619 / 11-09-2024 / Punjab	100.000	26.085	0.000	26.921	26.921	23.497	23.497	0.000
3117	Capacity Building and Modernization of Bomb Disposal Squad of Civil Defence, Punjab. 012899202409445 / 15-10-2024 / Punjab	200.000	93.853	0.000	29.212	29.212	38.467	38.468	0.000
3118	Revamping and Strengthening of Punjab Forensic Science Agency (PFSA) Building 011699202502741 / 16-05-2025 / Punjab	789.301	395.000	17.374	0.003	17.377	187.150	189.774	0.000
3119	Media Thinktank for Resilience & Counter-Narrative Initiative (MTRNI) in Home Department 012899202506016 / 29-08-2025 / Punjab	124.995	13.680	0.000	54.143	54.143	28.586	28.586	0.000
3120	Integrated Criminal Justice System Project 012899202506095 / 28-07-2025 / Punjab	138.814	57.828	0.000	33.835	33.835	23.575	23.576	0.000
3121	Establishment of Satellite Stations of Punjab Forensic Science Agency (PFSA) at Districts Mianwali, Toba Tek Singh & Rahim Yar Khan 011698202105238 / 15-07-2021 / Mianwali,Rahim Yar Khan,Toba Tek Singh	505.804	250.042	0.001	23.622	23.623	120.381	11.758	100.000
Total: Home		36,232.646	26,324.206	491.288	282.272	773.560	4,573.747	4,461.131	100.002
Jails									
3122	Correctional Facilities Revamping Program one at District Jail Gujrat RP 011646202410007 / 16-06-2023 / Gujrat	373.407	279.854	14.994	0.006	15.000	39.498	39.055	0.000
3123	Correctional Facilities Revamping Program one at Central Jail, Rawalpindi (NRP) 011629202210865 / 31-05-2023 / Rawalpindi	357.479	154.820	9.994	0.006	10.000	96.332	96.327	0.000
3124	Correctional Facilities Revamping Program one at Central Jail, Rawalpindi (RP) 011629202210866 / 31-05-2023 / Rawalpindi	472.221	290.636	19.993	0.007	20.000	81.478	80.107	0.000
3125	Construction of Additional Multi Storied Barracks to accommodate 10,000 prisoners one at Central Jail Rawalpindi 011629202308573 / 28-02-2023 / Rawalpindi	677.624	454.467	15.000	0.000	15.000	104.078	104.079	0.000
3126	Prisoners Welfare Program one at Central Jail, Rawalpindi (Women Jail) 011629202409943 / 06-10-2023 / Rawalpindi	228.153	209.676	0.001	10.000	10.001	4.238	4.238	0.000

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1	2	3	4	5	6	7	8	9	10
3127	Correctional Facilities Revamping program (New District Jail, Rawalpindi) 011629202410011 / 02-11-2023 / Rawalpindi	637.522	361.931	14.994	0.006	15.000	130.298	130.293	0.000
3128	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Jhelum 011628202409912 / 11-05-2023 / Jhelum	236.987	128.955	15.000	0.000	15.000	44.016	49.016	0.000
3129	Correctional Facilities Revamping Program one at Central Jail Mianwali RP 011632202410003 / 06-10-2023 / Mianwali	208.528	123.765	9.999	0.001	10.000	37.381	37.382	0.000
3130	Correctional Facilities Revamping Program one at Central Jail Mianwali NRP 011632202410004 / 06-10-2023 / Mianwali	486.368	231.004	59.998	0.002	60.000	98.682	96.682	0.000
3131	Correctional Facilities Revamping Program one at District Jail Faisalabad NRP 011609202410009 / 16-06-2023 / Faisalabad	564.407	352.832	14.996	0.004	15.000	66.117	61.117	69.341
3132	Correctional Facilities Revamping Program Central Jail Faisalabad (RP) 011609202410019 / 05-06-2024 / Faisalabad	291.272	126.402	39.996	0.004	40.000	63.155	63.155	0.000
3133	Conversion of 45 Judicial Lock Ups into Sub Jail of Punjab Province one at District Faisalabad, Samundri 011609202410050 / 04-09-2015 / Faisalabad	305.696	234.646	6.500	3.500	10.000	30.525	30.525	0.000
3134	Construction of Additional Multi Storied Barracks to accommodate 10,000 prisoners one at District Jail Faisalabad 011609202410080 / 02-11-2022 / Faisalabad	506.202	439.595	10.000	0.000	10.000	28.303	28.304	0.000
3135	Correctional Facilities Revamping Program one at District Jail Sialkot RP 011617202410005 / 06-10-2023 / Sialkot	454.169	409.164	9.999	0.001	10.000	17.519	17.486	0.000
3136	Correctional Facilities Revamping Program one at District Jail Sialkot NRP 011617202410006 / 06-10-2023 / Sialkot	552.245	545.575	6.669	0.001	6.670	43.028	43.027	0.000
3137	Construction of New District Jail Sialkot 011617202500959 / 13-01-2026 / Sialkot	11,134.730	177.606	14.999	0.001	15.000	5,471.062	5,471.062	0.000
3138	Correctional Facilities Revamping Program one at Central Jail, Lahore (NRP) 011619202210863 / 31-05-2023 / Lahore	374.479	134.475	9.998	0.002	10.000	115.002	115.002	0.000
3139	Correctional Facilities Revamping Program one at Central Jail, Lahore (RP) 011619202210864 / 31-05-2023 / Lahore	642.495	163.961	19.997	0.002	19.999	230.018	228.517	0.000

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1	2	3	4	5	6	7	8	9	10
3140	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at District Jail Lahore 011619202409901 / 19-02-2021 / Lahore	307.169	207.995	10.000	0.000	10.000	44.587	44.587	0.000
3141	Prisoners Welfare Program one at Central Jail, Lahore (Women Jail) 011619202409942 / 06-10-2023 / Lahore	210.383	192.413	17.965	0.005	17.970	0.000	0.000	0.000
3142	Construction of District Jail, Nankana Sahib (NRP) 011698202004708 / 28-07-2021 / Nankana Sahib	2,238.170	1,487.959	38.000	0.000	38.000	344.605	367.606	0.000
3143	Correctional Facilities Revamping Program one at Central Jail Sahiwal RP 011636202409970 / 16-06-2023 / Sahiwal	358.258	210.783	9.999	0.001	10.000	68.737	68.738	0.000
3144	Correctional Facilities Revamping Program one at Central Jail Sahiwal NRP 011636202410002 / 10-01-2024 / Sahiwal	597.299	388.162	39.994	0.004	39.998	85.792	83.347	0.000
3145	Correctional Facilities Revamping Program one at Central Jail, Multan (NRP) 011624202210861 / 31-05-2023 / Multan	687.613	682.613	4.999	0.001	5.000	0.000	0.000	0.000
3146	Correctional Facilities Revamping Program one at Central Jail, Multan (RP) 011624202210862 / 31-05-2023 / Multan	658.499	655.999	2.499	0.001	2.500	0.000	0.000	0.000
3147	Correctional Facilities Revamping Program one at Central Jail D G Khan 011604202409950 / 20-01-2023 / Dera Ghazi Khan	379.884	194.764	9.994	0.004	9.998	87.560	87.560	0.002
3148	Correctional Facilities Revamping Program one at Central Jail, Bahawalpur (NRP) 011602202210867 / 31-05-2023 / Bahawalpur	202.763	94.526	19.999	0.001	20.000	44.118	44.119	0.000
3149	Correctional Facilities Revamping Program one at Central Jail, Bahawalpur (RP) 011602202210868 / 01-06-2023 / Bahawalpur	384.887	324.351	9.999	0.001	10.000	25.268	25.268	0.000
3150	Construction of 28 Nos. Residences (Double Storey) for BS-1 to 10 for warders one at Central Jail Bahawalpur 011602202409915 / 27-04-2016 / Bahawalpur	159.276	116.634	10.000	0.000	10.000	16.642	16.000	0.000
3151	Correctional Facilities Revamping program (RP) 011602202500521 / 09-10-2025 / Punjab	1,623.629	275.000	20.000	0.000	20.000	661.714	666.915	0.000
3152	Correctional Facilities Revamping Program (NRP) 011633202500551 / 09-10-2025 / Punjab	2,400.000	277.547	21.304	0.000	21.304	1,048.727	152.422	900.000
Total: Jails		28,711.814	9,928.110	507.879	13.561	521.440	9,128.480	8,251.936	969.343

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1	2	3	4	5	6	7	8	9	10
Total: ON-GOING SCHEMES		64,944.460	36,252.316	999.167	295.833	1,295.000	13,702.227	12,713.067	1,069.345

NEW SCHEMES

Chief Minister Initiative

3153	Establishment of Hostel facility for Women Scientist (PAFDA and PFSA) 011619202604209 / Un-Approved / Punjab	2,166.609	0.000	299.996	0.004	300.000	940.995	925.614	0.000
3154	Establishment Of Crime Scene Units (CSUs) of PFSA at 28 Districts 011699202604426 / Un-Approved / Punjab	14,020.572	0.000	299.999	0.001	300.000	6,860.286	6,860.286	0.000
Total: Chief Minister Initiative		16,187.181	0.000	599.995	0.005	600.000	7,801.281	7,785.900	0.000

Home

3155	Replacement of HVAC System of PFSA 012819202601308 / Un-Approved / Lahore	1,529.088	0.000	20.000	0.000	20.000	754.544	754.544	0.000
3156	Establishment of AI Hub at PIFTAC 012819202605079 / 30-04-2026 / Lahore	790.459	0.000	14.999	0.001	15.000	387.729	387.729	0.001
3157	Funding Facility for Unfunded Schemes of Home Department 016999202606220 / Punjab	100.000	0.000	50.000	0.000	50.000	25.000	25.000	0.000
Total: Home		2,419.547	0.000	84.999	0.001	85.000	1,167.273	1,167.273	0.001

Jails

3158	Solarization of the Jails in Punjab. 016999202605132 / Un-Approved / Punjab	1,000.000	0.000	20.000	0.000	20.000	490.000	490.000	0.000
Total: Jails		1,000.000	0.000	20.000	0.000	20.000	490.000	490.000	0.000
Total: NEW SCHEMES		19,606.728	0.000	704.994	0.006	705.000	9,458.554	9,443.173	0.001
Grand Total		84,551.188	36,252.316	1,704.161	295.839	2,000.000	23,160.781	22,156.240	1,069.346